

## FEES & CHARGES ADOPTED 18 JUNE 2024



## CITY OF VINCENT

## FEES AND CHARGES 2024/25 Contents

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| LIBRARY  |   |              |    |                  |                   |          | Reference (Act,      | Fee     |
|--|---|--------------|----|------------------|-------------------|----------|----------------------|---------|
| Printing and Photocopying Services   |   | Methodology  |    | 2023/24          | 2024/25           | GST      |                      |         |
| Printing and Photocopying Services   | LIBRARY   |              |    |                  |                   |          | , oney,              | Onlango |
| Black and white  |   |              | 1  |                  |                   |          |                      |         |
| Black and white  | Printing and Photoconving Services                            |              |    |                  |                   |          |                      |         |
| Black and white  |   |              |    |                  |                   |          |                      |         |
| Colour A4  |   | per copy     | •  | 0.30             | ¢0.30             | V        |                      | 0%      |
| Octobround 3   |   |              |    |                  |                   |          |                      |         |
| Program Fee - Special Events (requires certain number of bookings)   per workshop   \$10.00 - \$15.00   \$10.00 - \$25.00   Y  |   |              |    |                  |                   |          |                      |         |
| Program Fee - Special Events (requires certain number of bookings)   Per event   \$3.50 - \$5.00   \$   \$   \$   \$   \$   \$   \$   \$   \$  |   | рог сору     | Ψ  | 0.00             | ψ0.00             | <u> </u> |                      | 070     |
| Deck Club Sets (10 in a set)   | Program Fee - Special Events (requires certain number of      | per event    |    | \$3.50 - \$5.00  | \$ 5.00           | Υ        |                      |         |
| New    | Program Fee - Workshops                                       | per workshop | \$ | 10.00 - \$15.00  | \$10.00 - \$25.00 | Υ        |                      |         |
| NEW   Replace lost membership   Per person   \$0.00   \$5.00   Y   | Book Club Sets (10 in a set)                                  | per set      | ;  | \$15.00- \$30.00 | \$35.00           | Υ        |                      | 0%      |
| Replace lost membership card   | Abridged Book Club Sets                                       | per set      |    | \$0.00           | \$15.00           | Υ        |                      | NEW     |
| Administration fee on overdue notices  | Book Club Membership  | per person   |    | \$0.00           | \$5.00            | Υ        |                      | NEW     |
| Earbuds  | Replace lost membership card                                  | per card     | \$ | 6.00             | \$6.00            | N        |                      | 0%      |
| New Printing pages from internet   | Administration fee on overdue notices                         | per notice   | \$ | 5.00             | \$5.00            | Υ        |                      | 0%      |
| Printing pages from intermet   | Earbuds   | per item     | \$ | 5.00             | \$5.00            | Υ        |                      | 0%      |
| Laminating Services - A4   | Headphones  | per item     | \$ | -                | \$10.00           | Υ        |                      | NEW     |
| Laminating Services - A3   | Printing pages from internet                                  | per page     | \$ | 0.30             | \$0.30            | Υ        |                      | 0%      |
| Dock Covering Services   | Laminating Services - A4                                      | per copy     | \$ | -                | \$2.00            |          |                      | NEW     |
| Library Stock Item - collection discards: Games and Puzzles   Per item   \$2.0.0   \$2.0.0   Y   | Laminating Services - A3                                      | per copy     | \$ | -                | \$3.00            |          |                      | NEW     |
| Library Red Bags   | Book Covering Services  | per item     | \$ | -                | \$10.00           |          | Local Govt. Act 1995 | NEW     |
| Library Book Bags  | Local History - Early Businesses book                         | per item     | \$ | 20.00            | \$20.00           | Υ        |                      | 0%      |
| Library Stock Item - collection discards: Magazines  | Library Red Bags  | per item     |    | \$2.00 - \$20.00 | \$2.50            | Υ        |                      |         |
| Library Stock Item - collection discards: Books         per item         \$ 2.50         \$ 1.00         Y           Library Stock Item - collection discards: Audiovisual; CDs, DVDs and Audiobooks         per item         \$ 3.00         \$ 1.00         Y           Library Stock Item - collection discards: Games and Puzzles         per item         \$ 5.00         \$ 3.00         Y           Library Stock Item - Library Stock Item         per item         \$ 10.02         \$ 1.00 - \$35.00         Y           Local history photographs (for private use/community use)         per photo         \$ 10.00         \$ 10.00         Y           Local history photographs (for commercial use)         per photo         \$ 20.00         \$ 30.00         Y           Lost & Damaged Library Items         Various as per State Libraries of Western Australia (SLWA) Price Tables         N           Refund administration fee         \$ 5.00         \$ 5.00         Y           Refund administration fee         \$ 5.00         \$ 5.00         Y           Clibrary Lounge Hire - Commercial use         Per hour         \$ 45.00         Y           Library Lounge Hire - Community Groups & Not-for-Profit (NFP)         per hour         \$ 25.00         \$ 25.00         Y           Local Govt. Act 1995         S6.16         O%           Interview Meeting (Koondart) Roo   | Library Book Bags   | per item     |    | \$2.00 - \$20.00 | \$15.00           | Υ        |                      |         |
| Library Stock Item - collection discards: Audiovisual; CDs, DVDs and Audiobooks  Library Stock Item - collection discards: Games and Puzzles per item \$ 3.00 \$ 1.00 Y  Library Stock Item - Library Stock Item per item \$ 10.00 \$ 1.00 \$ 3.00 Y  Local history photographs (for private use/community use) per photo \$ 10.00 \$ 10.00 Y  Local history photographs (for commercial use) per photo \$ 20.00 \$ 30.00 Y  Lost & Damaged Library Items  Various as per State Libraries of Western Australia (SLWA) Price Tables  Refund administration fee \$ 5.00 \$ 5.00 Y  Refund administration fee \$ 5.00 \$ 5.00 Y  Library Lounge Hire - Commercial use Per hour \$ 45.00 \$ 45.00 Y  Library Lounge Hire - Community Groups & Not-for-Profit (NFP) per hour \$ 25.00 \$ 25.00 Y  Interview Meeting (Koondart) Room - Community Groups & NFP per hour \$ 20.00 \$ 20.00 Y  Touch screen hire per hour \$ 20.00 \$ 20.00 Y  Touch screen hire per hour \$ 20.00 \$ 20.00 Y  Touch screen hire per hour \$ 20.00 \$ 20.00 Y  NEW  | Library Stock Item - collection discards: Magazines           | per item     | \$ | 1.00             | \$0.50            | Υ        |                      | -50%    |
| DVDs and Audiobooks  |   | per item     | \$ | 2.50             | \$ 1.00           | Υ        |                      | -60%    |
| Library Stock Item - Library Stock Item  per item  \$10-25.00 \$1.00 - \$35.00 Y  Local history photographs (for private use/community use)  per photo  \$10.00 \$10.00 Y  Local history photographs (for commercial use)  per photo  \$20.00 \$30.00 Y  Various as per State Libraries of Western Australia (SLWA) Price Tables  N  Refund administration fee  \$5.00 \$5.00 Y  Room & Item Hire  Library Lounge Hire - Commercial use  Per hour  \$45.00 \$45.00 Y  Library Lounge Hire - Community Groups & Not-for-Profit (NFP)  per hour  \$25.00 \$25.00 Y  Library Lounge Hire - Community Groups & Not-for-Profit (NFP)  per hour  \$25.00 \$25.00 Y  Library Lounge Hire - Community Groups & Not-for-Profit (NFP)  per hour  \$25.00 \$25.00 Y  Library Lounge Hire - Community Groups & Not-for-Profit (NFP)  per hour  \$25.00 \$25.00 Y  Local Govt. Act 1995  S6.16  |   | per item     | \$ | 3.00             | \$ 1.00           | Υ        |                      | -67%    |
| Local history photographs (for private use/community use)  Local history photographs (for commercial use)  Local history photographs (for commercial use)  Per photo  Various as per State Libraries of Western Australia (SLWA) Price Tables  Refund administration fee  S 5.00  S5.00  Refund administration fee  Per hour  S 45.00  Library Lounge Hire - Commercial use  Per hour  Per hour  S 25.00  Local History photographs (for private use/community Groups & Not-for-Profit (NFP) Per hour  S 5.00  Library Lounge Hire - Community Groups & Not-for-Profit (NFP)  Per hour  S 25.00  Local Govt. Act 1995 S6.16  NEW  NEW  | Library Stock Item - collection discards: Games and Puzzles   | per item     | \$ | 5.00             | \$ 3.00           | Υ        |                      | -40%    |
| Local history photographs (for commercial use)  Per photo  Various as per State Libraries of Western Australia (SLWA) Price Tables  Refund administration fee  Per hour  Substitute (SLWA) Price Tables  Per hour  Substitute (SL | Library Stock Item - Library Stock Item                       | per item     |    | \$10-25.00       | \$1.00 - \$35.00  | Υ        |                      |         |
| Various as per State Libraries of Western Australia (SLWA) Price Tables  | Local history photographs (for private use/community use)     | per photo    | \$ | 10.00            | \$10.00           | Υ        |                      | 0%      |
| Comparing the    | Local history photographs (for commercial use)                | per photo    | \$ | 20.00            | \$30.00           | Υ        |                      | 50%     |
| Room & Item Hire   | Lost & Damaged Library Items                                  |              |    |                  |                   | N        |                      |         |
| Commonstraint   Commonstrain   | Refund administration fee                                     |              | \$ | 5.00             | \$5.00            | Υ        |                      | 0%      |
| Library Lounge Hire - Commercial use   |   |              |    |                  |                   |          |                      |         |
| Interview Meeting (Koondart) Room - Community Groups & NFP   | Library Lounge Hire- Commercial use                           | per hour     | \$ | 45.00            | \$ 45.00          | Υ        |                      | 0%      |
| Interview Meeting (Koondart) Room -Community Groups & NFP  | Library Lounge Hire - Community Groups & Not-for-Profit (NFP) | per hour     | \$ | 25.00            | \$ 25.00          | Υ        | Local Govt Act 1995  | 0%      |
| Touch screen hire per hour \$ - \$ 12.50 Y   | Interview Meeting (Koondart) Room -Community Groups & NFP     | per hour     | \$ | -                | \$ -              | Υ        |                      |         |
|  | , , , , , , , , , , , , , , , , , , ,                         |              | _  | 20.00            |                   |          |                      |         |
| l eleconterencing Services per hour \$ - \$ 5.00 Y NEW   |   |              | _  | -                | •                 |          |                      |         |
|  | Teleconferencing Services                                     | per hour     | \$ | -                | \$ 5.00           | Υ        |                      | NEW     |



|   | 2023/24                    |      | 2024/25                    | GST      | Reference (Act, Regulation,<br>Local Law, Policy)                    | Fee<br>Comparison %<br>Change |
|---|----------------------------|------|----------------------------|----------|--|-------------------------------|
| RANGERS AND COMMUNITY SAFETY SERVICES   |                            |      |                            |          |  |                               |
| DOGS  |                            |      |                            |          |  |                               |
| DOGS- Sterilisation subsidy scheme  | \$                         | -    | \$ 55.00                   | N        | Local Govt. Act 1995 S6.16,<br>Dog Act 1976, Dog<br>Regulations 2013 | NEW                           |
| Sterilised Dog  |                            |      |                            | !        |  |                               |
| 1 Year  | \$ 20.0                    | _    | \$ 20.00                   | N        |  | 0%                            |
| 3 Years<br>1 Year (Pensioner)   | \$ 42.5<br>\$ 10.0         | _    | \$ 42.50<br>\$ 10.00       | N<br>N   | <del> </del>   | 0%<br>0%                      |
| 3 Years (Pensioner)   | \$ 21.2                    |      | \$ 21.25                   | N        | †  | 0%                            |
| Lifetime registration period  | \$ 100.0                   | _    | \$ 100.00                  | N        | <u> </u>   | 0%                            |
| Lifetime registration period (pensioner)  | \$ 50.0                    | 00   | \$ 50.00                   | N        |  | 0%                            |
| Unsterilised Dog  |                            |      |                            |          |  |                               |
| 1 Year  | \$ 50.0                    | _    | \$ 50.00                   | N        | Dog Act 1976, Dog Regs.  | 0%                            |
| 3 Years   | \$ 120.0                   | _    | \$ 120.00                  | N        | 2013   | 0%                            |
| 1 Year (Pensioner) 3 Years (Pensioner)  | \$ 25.0                    |      | \$ 25.00<br>\$ 60.00       | N<br>N   | 4  | 0%<br>0%                      |
| Lifetime registration period  | \$ 250.0                   |      | \$ 250.00                  | N        | +  | 0%                            |
| Lifetime registration period (pensioner)  | \$ 125.0                   |      | \$ 250.00<br>\$ 125.00     | N        | +  | 0%                            |
| , ,   | \$ 100.0                   | - 1  | \$ 100.00                  | N        | †  | 0%                            |
| Application to keep more than two dogs  | \$ 100.0                   | JU   | \$ 100.00                  | IN       | 4  | 076                           |
| Dangerous dog/restricted breed inspection   | \$ 100.0                   | 00   | \$ 100.00                  | N        |  | 0%                            |
| CATS  | 1.0                        |      |                            |          |  |                               |
|   | I                          |      |                            | I        |  |                               |
| Annual registration of a cat  | \$ 20.0                    | 00   | \$ 20.00                   | N        | Cat Act 2011, Cat Regs.  | 0%                            |
| 3 Years   | \$ 42.5                    | 50   | \$ 42.50                   | N        | 2012   | 0%                            |
| 3 Years (Pensioner)   | \$ 21.2                    | 25   | \$ 21.25                   | N        | 1  | 0%                            |
| CATS  |                            |      |                            |          |  |                               |
| Lifetime registration period  | \$ 100.0                   | าก   | \$ 100.00                  | N        |  | 0%                            |
| Lifetime registration period (Pensioner)  | \$ 50.0                    |      | \$ 50.00                   | N        | †  | 0%                            |
| Registration after 31 May in any year, for that registration year (Dogs and Cats) | 50% of annual registration | 1    | 50% of annual registration | N        | Cat Act 2011, Cat Regs.  | -                             |
| Application to keep more than three cats  | \$ 100.0                   | 00   | \$ 100.00                  | N        | 2012   | 0%                            |
| Annual application for approval or renewal of approval to breed cats (per cat)    | \$ 100.0                   | -    | \$ 100.00                  | N        |  | 0%                            |
| ANIMALS   |                            |      |                            |          |  |                               |
| Replacement of registration tags  | \$ 5.00                    | 0    | \$ 5.00                    | Υ        | Local Govt. Act 1995 S6.16   | 0%                            |
| ANIMAL CARE FACILITY  | l                          |      |                            |          |  |                               |
| Seizure and impounding  | \$ 120.0                   | nn I | \$ 120.00                  | N        |  | 0%                            |
| Daily Maintenance (after 24 hours)  | At Cost                    | 50   | At Cost                    | N        | Dog Act 1976, Local Law  | 0%                            |
| Euthanasia  | At Cost                    |      | At Cost                    | N        | 2007, Local Govt. Act 1995   | 0%                            |
| Administration charge (Microchipping impounded Animal)                            | At Cost                    |      | At Cost                    | N        | S6.16  | 0%                            |
| Release of dogs or cats outside normal working hours – Additional                 | 1                          |      | At Oost                    | 11       |  | 070                           |
| On shift  | \$ 100.0                   | 00   | \$ 100.00                  | N        | Dog Act 1976, Local Law  | 0%                            |
| Call out  | \$ 152.0                   |      |                            | N        | 2007, Local Govt. Act 1995   | 0%                            |
| Transport Animal back to owner  | \$ 100.0                   |      |                            |          | S6.16  | 0%                            |
| Hire of cat trap  | \$ 25.0                    | 00   | \$ 30.00                   | N        | Local Govt. Act 1995 S6.16<br>&Cat Act 2011, Cat Regs.<br>2012       | 20%                           |
| Lost or damaged cat trap replacement fee  | \$                         | -    | \$ 150.00                  | N        | Local Govt. Act 1995 S6.16<br>&Cat Act 2011, Cat Regs.<br>2012       | NEW                           |
| ABANDONED VEHICLES  | 1                          |      |                            |          |  |                               |
| Towage  | \$ 130.0                   | 00   | At Cost                    | Υ        |  |                               |
| -   |                            |      |                            |          | Local Govt. Act 1995   |                               |
| Administration fee  | \$ 270.0<br>\$ 23.0        |      | At Cost                    | Y<br>N   | S3.39/S3.46, Local Law 2007  |                               |
| Daily impound fee   | ιφ ∠3.\                    | JU   | At Cost                    | IN       |  |                               |
| RESIDENTIAL VERGE SIGNAGE   | 1                          | -    |                            | I        |  |                               |
| Sign  | \$ 23.0                    | 00   | \$ 23.00                   | Υ        | <u> </u>   | 0%                            |
| Clamp (Sold 2 at a time)  | \$ 4.0                     | 00   | \$ 4.00                    | Υ        | Local Govt. Act 1995 S6.16   | 0%                            |
| Pole  | \$ 35.0                    | າດ   | \$ 35.00                   | Υ        | & Property Local Law 2021  | 0%                            |
| I OIC   | ψ 33.0                     | J-U  | Ψ 35.00                    | <u>'</u> |  | 0 /0                          |



|    | 2023/24  |  | 2024/25  | GST  | Reference (Act, Regulation,<br>Local Law, Policy)  | Fee<br>Comparison %<br>Change   |
|----|--|--|--|--|--|---|
|    |  |  |  |  |  |   |
|    |  |  |  |  |  |   |
| \$ | 75.00  | \$   | 75.00  | N  | Local Government Act 1995 -  | 0%  |
| \$ | 23.00  | \$   | 23.00  | N  | Sect 3.46  | 0%  |
|    |  |  | -  |  |  |   |
| \$ | 110.00   | \$   | 110.00   | N  |  | 0%  |
|    |  |  |  |  |  |   |
| \$ | 686.00   | \$   | 686.00   | N  |  | 0%  |
| \$ | 22.00  | \$   | 22.00  | N  |  | 0%  |
|    | -  |  | -  | N  |  |   |
| \$ | 45.00  | \$   | 45.00  | N  | Property Local Law 2021  | 0%  |
| \$ | 45.00  | \$   | 45.00  | Ν  |  | 0%  |
| \$ | 55.00  | \$   | 55.00  | N  |  | 0%  |
| \$ | 135.00   | \$   | 135.00   | N  |  | 0%  |
| ES |  |  |  |  |  |   |
|    |  |  |  |  |  |   |
| \$ |  | \$   | 65.00  | Υ  | Local Govt. Act 1995 s6.16   | 0%  |
| \$ | 152.00   | \$   | 152.00   | Y  |  | 0%  |
|    |  |  |  |  |  |   |
|    | At Cost  |  | At Cost  | N  | Local Govt. Act 1995 and<br>Bushfires Act  | 0%  |
|    |  |  |  |  |  |   |
|    |  |  |  |  |  |   |
|    |  |  |  |  |  |   |
| \$ | 200.00   | \$   | 200.00   | N  |  | 0%  |
| \$ | 500.00   | \$   | 500.00   |  | Local Govt. Act 1995 S6.16<br>& Property Local Law 2021  | 0%  |
|    | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$ 75.00<br>\$ 23.00<br>\$ 110.00<br>\$ 686.00<br>\$ 22.00<br><br>\$ 45.00<br>\$ 55.00<br>\$ 135.00<br>ES<br>At Cost | \$ 75.00 \$ 23.00 \$ \$ 110.00 \$ \$ 45.00 \$ \$ 135.00 \$ \$ ES | \$ 75.00 \$ 75.00<br>\$ 23.00 \$ 23.00<br>\$ 110.00 \$ 110.00<br>\$ 686.00 \$ 686.00<br>\$ 22.00 \$ 22.00<br><br>\$ 45.00 \$ 45.00<br>\$ 45.00 \$ 55.00<br>\$ 135.00 \$ 135.00<br><b>ES</b> At Cost At Cost  \$ 200.00 \$ 200.00 | \$ 75.00 \$ 75.00 N<br>\$ 23.00 \$ 23.00 N<br>\$ 110.00 \$ 110.00 N<br>\$ 686.00 \$ 686.00 N<br>\$ 22.00 \$ 22.00 N<br>- N<br>\$ 45.00 \$ 45.00 N<br>\$ 55.00 \$ 55.00 N<br>\$ 135.00 \$ 135.00 N<br>ES  At Cost At Cost N | \$ 75.00 \$ 75.00 N Local Government Act 1995 - Sect 3.46  \$ 110.00 \$ 110.00 N  \$ 686.00 \$ 686.00 N |



|   | Methodology                            | 2023/24  | 2024/25  | GST         | Reference (Act,<br>Regulation,<br>Local Law,<br>Policy) | Fee<br>Comparison %<br>Change |
|---|--|--|--|-------------|---|-------------------------------|
| PARKING   |  |  |  |             |   |                               |
| CAR PARKING FEES  |  |  |  |             |   |                               |
| Secondary Centre Car Park   |  |  |  |             |   |                               |
| Leederville Secondary Centre  | Ι                                      | 1  | 1  | l           |   |                               |
| Frame Court Car Park  - Maximum fee for first hour  - 100% Discount for first hour  - 100% Discount for first hour for rate payers only (*public notice to advise commencement date)  - Base Fee  - Off peak rate ≈ 30% decrease on base fee - (dynamic pricing)  - Peak rate ≈ 30% increase on base fee- (dynamic pricing) | per hour                               | \$1.00<br>\$0.00<br>\$0.00<br>\$3.30<br>\$2.30<br>\$4.30 | \$1.00<br>\$0.00<br>\$0.00<br>\$3.40<br>\$2.40<br>\$4.40 | Υ           |   |                               |
| The Avenue Car Park  - Maximum fee for first hour  - 100% Discount for first hour  - 100% Discount for first hour for rate payers only (*public notice to advise commencement date)  - Base Fee  - Off peak rate ≈ 30% decrease on base fee - (dynamic pricing)  - Peak rate ≈ 30% increase on base fee- (dynamic pricing)  | per hour                               | \$1.00<br>\$0.00<br>\$0.00<br>\$3.30<br>\$2.30<br>\$4.30 | \$1.00<br>\$0.00<br>\$0.00<br>\$3.40<br>\$2.40<br>\$4.40 | Y           |   |                               |
| District Centre Car Park  |  |  |  |             |   |                               |
| Mount Lawley District Centre  | Ι                                      | 1  | 1  | l           |   |                               |
| Barlee Street Car Park - First hour free - Base Fee - Off peak rate ≈ 30% decrease on base fee - (dynamic pricing) - Peak rate ≈ 30% increase on base fee- (dynamic pricing)  | per hour                               | \$0.00<br>\$2.50<br>\$1.70<br>\$3.30                     | \$0.00<br>\$2.60<br>\$1.80<br>\$3.40                     | Y           |   |                               |
| Chelmsford Road Car Park - First hour free - Base Fee - Off peak rate ≈ 30% decrease on base fee - (dynamic pricing) - Peak rate ≈ 30% increase on base fee- (dynamic pricing)  | per hour                               | \$0.00<br>\$2.50<br>\$1.70<br>\$3.30                     | \$0.00<br>\$2.60<br>\$1.80<br>\$3.40                     | Υ           |   |                               |
| Raglan Road Car Park - First hour free - Base Fee - Off peak rate ≈ 30% decrease on base fee - (dynamic pricing) - Peak rate ≈ 30% increase on base fee- (dynamic pricing)  | per hour                               | \$0.00<br>\$2.50<br>\$1.70<br>\$3.30                     | \$0.00<br>\$2.60<br>\$1.80<br>\$3.40                     | Y           |   |                               |
| North Perth District Centre   |  |  |  |             |   |                               |
| View Street Car Park - First hour free - Base Fee - Off peak rate ≈ 30% decrease on base fee - (dynamic pricing) - Peak rate ≈ 30% increase on base fee- (dynamic pricing)  | per hour                               | \$0.00<br>\$2.50<br>\$1.70<br>\$3.30                     | \$0.00<br>\$2.60<br>\$1.80<br>\$3.40                     | Y           | Local Govt. Act   |                               |
| Rosemount Hotel Car Park - First hour free - Base Fee - Off peak rate ≈ 30% decrease on base fee - (dynamic pricing) - Peak rate ≈ 30% increase on base fee- (dynamic pricing)  | per hour                               | \$0.00<br>\$2.50<br>\$1.70<br>\$3.30                     | \$0.00<br>\$2.60<br>\$1.80<br>\$3.40                     | Y           | 1995 S6.16,<br>Parking Facility<br>Local Law 2007       |                               |
| Wasley Street Car Park - First hour free - Base Fee - Off peak rate ≈ 30% decrease on base fee - (dynamic pricing) - Peak rate ≈ 30% increase on base fee- (dynamic pricing)  | per hour                               | \$0.00<br>\$2.50<br>\$1.70<br>\$3.30                     | \$0.00<br>\$2.60<br>\$1.80<br>\$3.40                     | Υ           |   |                               |
| Activity Corridor Car Park  |  |  |  |             |   |                               |
| Brisbane Street Car Park - First hour free - Base Fee - Off peak rate ≈ 30% decrease on base fee - (dynamic pricing) - Peak rate ≈ 30% increase on base fee- (dynamic pricing)  | per hour                               | \$0.00<br>\$2.50<br>\$1.70<br>\$3.30                     | \$0.00<br>\$2.60<br>\$1.80<br>\$3.40                     | Y           |   |                               |
| HBF Stadium Car Park (8am to 10pm Daily)  | per hour                               | \$ 3.30  | \$ 3.40  | Y           |   | 3%                            |
| 375 William Street Car Park (8am to 10pm Daily)   | per hour                               | \$ 4.50  | \$ 4.60  | Υ           |   | 2%                            |
| All Day Fee (7AM - 7PM)   |  |  | 1  |             | ļ   |                               |
| Secondary Centre Car Park   |  |  |  |             |   |                               |
| Leederville Secondary Centre Frame Court Car Park   | per day (7am-7pm)                      | \$ 19.50   | \$ 20.00   | Υ           | 1   | 3%                            |
| District Centre Car Park  | - 5. aa, (ram rpm)                     | 7 10.00  | 2 20.00  | <u> </u>    |   | 570                           |
| Mount Lawley District Centre  |  |  |  |             |   |                               |
| Barlee Street Car Park  | per day (7am-7pm)                      | \$ 16.00   | \$ 16.50   | Υ           |   | 3%                            |
| Chelmsford Road Car Park  | per day (7am-7pm)                      | Not Applicable   | Not Applicable   | Υ           |   |                               |
| Raglan Road Car Park  | per day (7am-7pm)                      | Not Applicable   | Not Applicable   | Υ           |   |                               |
| North Perth District Centre   | por day (7 7 )                         | 6 40.50  | ¢ 00.00  | v           |   | 20/                           |
| View Street Car Park  | per day (7am-7pm)                      | \$ 19.50   |  | Y           |   | 3%                            |
| Rosemount Hotel Car Park Wasley Street Car Park   | per day (7am-7pm)<br>per day (7am-7pm) | \$ 19.50<br>\$ 19.50                                     | \$ 20.00<br>\$ 20.00                                     | Y           | -   | 3%<br>3%                      |
| Activity Corridor Car Park  | po. day (rain-rpill)                   | ψ 13.30  | Ψ 20.00  | <del></del> | 1   | 0,0                           |
| Brisbane Street Car Park  | per day (7am-7pm)                      | \$ 12.00   | \$ 12.50   | Υ           | 1   | 4%                            |
| HBF Stadium Car Park (8am to 10pm Daily)  | per day (7am-7pm)                      | \$ 19.50   | \$ 20.00   | Υ           |   | 3%                            |



|  |   | Methodology             |    | 2023/24            | 202 | 24/25              | GST      | Reference (Act,<br>Regulation,<br>Local Law,<br>Policy)     | Fee<br>Comparison %<br>Change |
|--|---|-------------------------|----|--------------------|-----|--------------------|----------|---|-------------------------------|
| PARKING  |   |                         |    |                    |     |                    |          |   |                               |
|  |   |                         |    |                    |     |                    |          |   |                               |
| KERBSIDE PARKING FEES - HOURLY RATE  |   |                         | 1  |                    |     |                    |          |   |                               |
| William Street (Kerbside)  |   | per hour                | \$ | 4.50               | \$  | 4.60               | Υ        |   | 2%                            |
| Brewer Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Pier Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Stirling Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        | Local Govt. Act   | 3%                            |
| Stuart Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        | 1995 S6.16,   | 3%                            |
| Newcastle Street - West of Loftus St.                                      |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        | Parking Facility  | 3%                            |
| Barlee Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        | Local Law 2007  | 3%                            |
| Beaufort Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Braid Street   |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Brisbane Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Υ        |   | 3%                            |
| Broome Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Chelmsford Road  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Clarence Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Fitzgerald Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Forbes Road  |   | per hour                | \$ | 4.50               | \$  | 4.60               | Y        | 1   | 2%                            |
| Frame Court  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        | -   | 3%                            |
| Grosvenor Road   |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Harold Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Leederville Parade   |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        | Local Govt. Act   | 3%                            |
| Lindsay Street   |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        | 1995 S6.16,<br>Parking Facility                             | 3%<br>3%                      |
| Mary Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        | Local Law 2007  | 3%                            |
| Money Street   |   | per hour                |    | 3.40               |     | 3.50               |          |   |                               |
| Monger Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Newcastle Street - East of Fitzgerald Street                               |   | per hour                | \$ | 4.50               | \$  | 4.60               | Y        |   | 2%                            |
| Oxford Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Parry Street   |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Raglan Road  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Richmond Street  |   | per hour                | \$ | 3.40               | \$  | 3.50               | Y        |   | 3%                            |
| Vincent Street   |   | per hour                | \$ | 3.40               | \$  | 3.50               | Υ        |   | 3%                            |
| PARKING PERMITS Frame Court Car Park                                       |   | nor month               | \$ | 210.00             | \$  | 210.00             | Y        |   | 0%                            |
| The Avenue Car Park  |   | per month<br>per month  | \$ | 210.00             |     | 210.00             | Y        |   | 0%                            |
| Barlee Street Car Park   |   | per month               | \$ | 210.00             | \$  | 210.00             | Y        |   | 0%                            |
| Brisbane Street Car Park   |   | per month               | \$ | 210.00             | \$  | 210.00             | Υ        |   | 0%                            |
| Leederville Oval Car Park  |   | per month               | \$ | 175.00             | \$  | 175.00             | Υ        |   | 0%                            |
| All other major fee paying Car Parks                                       |   | per month               | \$ | 210.00             | \$  | 210.00             | Υ        |   | 0%                            |
| Not for Profit Support Services  |   | per month               | \$ | 85.00              | \$  | 85.00              | Y        |   | 0%                            |
| Parking Permits - Trades  Commercial parking permits - all other areas     |   | per month               | \$ | 175.00<br>1,950.00 | \$  | 175.00<br>1,950.00 | Y        | Local Govt. Act   | 0%<br>0%                      |
| Commercial parking permits - all other areas PRIVATE CAR PARK REGISTRATION |   | per annum               | φ  | 1,500.00           | Ψ   | 1,000.00           | <u>'</u> | 1995 S6.16,<br>Parking Facility                             | U /U                          |
|  |   |                         | \$ | 200.00             | œ.  | 200.00             | N        | Local Law 2007  | 0%                            |
| Annual registration fee  |   | aach                    | \$ | 40.00              | \$  |                    | Y        | 1   |                               |
| Cost of parking sign   |   | each                    | _  |                    |     | 40.00              |          |   | 0%                            |
| Infringement notice - withdrawal fee                                       |   | each                    | \$ | 50.00              | \$  | 50.00              | N        | 1   | U%                            |
| TEMPORARY EVENT PARKING  | Т |                         | •  | 00.00              | ¢   | 20.00              | .,       | -   | 00/                           |
| Vehicle parking bay set up, pack down and management                       |   | per bay                 | \$ | 20.00              | \$  | 20.00              | Y        |   | 0%                            |
| Use of reserve for parking   |   | per day                 | \$ | 200.00             | \$  | 200.00             | Y        |   | 0%                            |
| Vehicle - ACROD permit holder  |   | per bay                 | \$ | 10.00              | \$  | 10.00              | Y        |   | 0%                            |
| Bond for reserve repair from vehicle parking                               |   | per bay                 | \$ | 133.00             | \$  | 133.00             | N        |   | 0%                            |
| SURCHARGING OF CREDIT CARD FEES  |   |                         |    |                    |     |                    | 1        |   |                               |
| Parking  |   | Per credit card payment |    | 5%                 |     | 5%                 | Y        | Surcharge fee<br>limited to Cost<br>of Acceptance           | 0%                            |
| REGISTERED VERGE PARKING   |   |                         |    | 570                |     | 270                |          | ,   |                               |
| Infringement notice - withdrawal fee                                       |   | each                    | \$ | -                  | \$  | 30.00              | Y        | Local Govt. Act<br>1995 S6.16,<br>Parking Local<br>Law 2023 | NEW                           |
|  |   |                         |    |                    |     |                    |          |   |                               |



|   | Methodology               | 2023/24               | 202          | 4/25            | GST    | Reference (Act,<br>Regulation, Local<br>Law, Policy) | Fee<br>Comparison<br>% Change |
|---|---------------------------|-----------------------|--------------|-----------------|--------|--|-------------------------------|
| WASTE SERVICES  |                           |                       |              |                 |        |  |                               |
|   |                           |                       |              |                 |        |  |                               |
| NON-RATED RESIDENTIAL PROPERTIES - THREE BIN SYSTEM   |                           |                       |              |                 |        |  |                               |
| Note: This is a discretionary service, subject to assessment, and may provided on the basis that:  - can be accommodated within the City's existing residential collection schedules/routes fully aligns with residential collection parameters (bin sizes, quantities and collection frequencies). NOTE: Requests for multiple c additional/larger bin infrastructure beyond that of the City's residential system cannot be accommodated The best environmental outcome is achieved (e.g. waste recovery is maximised).       | collections or            |                       |              |                 |        |  |                               |
| Residential Non Rated - Waste and Recycling Service Three-Bin System  | per annum                 | \$ 558.5              | 1 \$ 5       | 75.27           | N      |  | 3.00%                         |
| Upgrade garbage from 140L to 240L (fortnightly collection plus establishment fee). *Subject to assessment/approval  | per annum                 | \$ 111.4              | 9 \$         | 14.84           | N      |  | 3.00%                         |
| Additional Garbage bin service* 140L (Fortnightly collection plus establishment fee) *Subject to assessment/approval  | per annum                 | \$ 161.5              | 1 \$         | 166.36          | N      |  | 3.00%                         |
| Upgrade Recycling Collection from 240L to 360L (fortnightly collection) - plus establishment fee  | per annum                 | \$ 73.9               |              | 76.20           | N      | Waste Avoidance and<br>Resources Recovery            | 3.00%                         |
| Establishment Fee - for a New Standard Service  | per property              | \$ 85.4               | 4 \$         | 88.00           | N      | Act 2007 s67   | 4.20%                         |
| Drive on and/or multiple collection services (Multi-Unit-Dwellings). i.e. for propoerties not aligned to standard residential collection parameters. Subject to City Approval - this is a discretionary charge where it is unsafe to collect from verge or for properties with bin storage issues.  | per visit                 | \$ 40.6               | 4 \$         | 41.86           | N      |  | 3.00%                         |
| Confiscated Bin Return  | per bin                   | \$ 92.7               | 4 \$         | 95.52           | N      |  | 3.00%                         |
| RESIDENTIAL RATED PROPERTIES ONLY   |                           |                       |              |                 |        |  |                               |
| Establishment Fee - for a New Standard Service  | per property              | \$ 85.4               | 4 \$         | 88.00           | N      |  | 3.00%                         |
| Drive on and/or multiple collection services (Multi-Unit-Dwellings). i.e. for properties not aligned to standard residential collection parameters. Subject to City Approval - this is a discretionary charge where it is unsafe to collect from verge or for properties with   | per visit                 | \$ 40.6               |              | 41.86           | N      |  | 3.00%                         |
| bin storage issues. Confiscated Bin Return  | per bin                   | \$ 92.7               | 4 \$         | 95.52           | N      |  | 3.00%                         |
| Contaminated bin service charge   | per bin                   | \$ 127.1              |              | 30.93           | N      |  | 3.00%                         |
| One-off additional FOGO Collection  | per bin                   | \$ 64.6               | 1 \$         | 66.54           | N      | ]  | 3.00%                         |
| Additional FOGO-bin service* 240L (weekly collection) - Rated Properties  * An exemption may be granted in extenuating circumstances, i.e. special needs/medical  | per annum                 | \$ 350.1              | 1 \$ 3       | 860.61          | N      |  | 3.00%                         |
| Additional Kitchen Caddy (delivered to property)  | per item                  | \$ 23.1               | 3 \$         | 23.82           | Υ      |  | 3.00%                         |
| Additional Kitchen Caddy (collected from Administration building)   | per item                  | \$ 7.5                |              | 7.73            | Υ      |  | 3.00%                         |
| Additional Compostable Caddy Liners (collected from Administration building)  | per roll                  | \$ 8.3<br>\$ 76.0     |              | 8.59<br>78.35   | Y<br>N |  | 3.00%                         |
| One-Off additional Garbage Collection 140L One-Off additional Garbage Collection 240L   | per bin<br>per bin        | \$ 76.0               |              | 130.93          | N      | Waste Avoidance and                                  | 3.00%                         |
| One-Off additional Garbage Collection 660L  | per bin                   | \$ 348.0              |              | 358.47          | N      | Resources Recovery<br>Act 2007 s67                   | 3.00%                         |
| One-off additional Recycling Collection 240L  | per bin                   | \$ 64.6               |              | 66.54           | N      |  | 3.00%                         |
| One-off additional Recycling Collection 360L  Upgrade garbage from 140L to 240L (fortnightly collection) - Rated Properties (plus establishment fee). *Subject to   | per bin                   | \$ 96.9               | 1 \$         | 99.81           | N      |  | 3.00%                         |
| Additional Garbage bin service* 140L (Fortnightly collection) - Rated Properties (plus establishment fee). *Subject to  Additional Garbage bin service* 140L (Fortnightly collection) - Rated Properties (plus establishment fee). *Subject to  | per annum                 | \$ 111.4              | -            | 14.84           | N      |  | 3.00%                         |
| assessment/approval   | per annum                 | \$ 161.5              | 1 \$         | 166.36          | N      |  | 3.00%                         |
| Additional Garbage bin service* 240L (Fortnightly collection) - Rated Properties (plus establishment fee).  * Subject to assessment/approval. An exemption may be granted in extenuating circumstances, i.e. special needs/medical  | per annum                 | \$ 273.0              |              | 281.19          | N      |  | 3.00%                         |
| Additional Recycling Service 240L (fortnightly collection) - Rated Properties   | per annum                 | \$ 146.9              |              | 151.33          |        |  | 3.00%                         |
| Upgrade Recycling Collection from 240L to 360L (fortnightly collection) - Rated Properties (plus establishment fee)   | per annum                 | \$ 73.9               |              | 76.20           | N      |  | 3.00%                         |
| Additional Recycling bin service 360L (fortnightly collection) - Rated Properties  Multiple Weekly Garbage Service - Multi Unit Dwellings (for services more than 1 x weekly) subject to assessment/approval -  | per annum                 | \$ 221.9              |              | 228.60<br>POA   | N      |  | 3.00%                         |
| price on application  | per bin                   | PO                    |              | PUA             | N      |  |                               |
| MICRO BUSINESSES - THREE BIN SYSTEM   |                           |                       | !            |                 |        |  |                               |
| Note: This is a discretionary service, subject to assessment, and may provided on the basis that:  - can be accommodated within the City's existing residential collection schedules/routes.  - fully aligns with residential collection parameters (bin sizes, quantities and collection frequencies). NOTE: Requests for multiple cadditional/arger bin infrastructure beyond that of the City's residential system cannot be accommodated.  - The best environmental outcome is achieved (e.g. waste recovery is maximised). | collections or            |                       |              |                 |        |  |                               |
| Micro Business Waste and Recycling Service Three-Bin System   | per annum                 | \$ 558.5              | _            | 75.27           | N      | Waste Avoidance and                                  | 3.00%                         |
| Establishment Fee - New Standard Service Micro Business   | per property              | \$ 85.4               | _            | 88.00<br>76.20  | N      | Resources Recovery                                   | 3.00%                         |
| Upgrade Recycling Collection from 240L to 360L (fortnightly collection) - plus establishment fee<br>Contaminated bin service charge   | per annum<br>per bin      | \$ 73.98<br>\$ 127.13 | _            | 76.20<br>130.94 | N<br>N | Act 2007 s67   | 3.00%<br>3.00%                |
| EVENT BINS  |                           |                       |              |                 |        |  |                               |
| Event Bins Hire - 240L Garbage and 240L Recycling (including disposal)  | A pair                    | \$ 127.1              | 2 \$         | 30.94           | Υ      |  | 3.00%                         |
| Event Bins Hire - 240L Recycling (including disposal)   | A pair                    | \$ 63.5               |              | 65.47           | Y      |  | 3.00%                         |
| Event Bins Recycling Disposal - Contamination fee (Deducted from bond)  | per bin                   | \$ 64.6               | \$           | 66.54           | N      | Local Govt. Act 1995                                 | 3.00%                         |
| Event Bins Bond for less than 10 pairs hired (not refunded if bins are damaged, lost, overfull or contaminated).  | per event<br>(refundable) | \$ 306.3              | 5 \$ 3       | 315.54          | N      | S6.16  | 3.00%                         |
|   | per event<br>(refundable) | \$ 610.6              | 1 \$ 6       | 328.93          | N      |  | 3.00%                         |
| Event Bins Bond for more than 10 pairs hired (not refunded if bins are damaged, lost, overfull or contaminated).  |                           |                       |              |                 |        |  |                               |
| Event Bins Bond for more than 10 pairs hired (not refunded if bins are damaged, lost, overfull or contaminated).  COMPOST EQUIPMENT   |                           |                       |              |                 |        |  |                               |
|   | per item                  | \$ 61.4               |              | 63.32           | Υ      | Local Cout. Ast 1005                                 | 3.00%                         |
| COMPOST EQUIPMENT Compost Bin (Vincent Residents Only - Limit 2 per HH)* Aerator  | per item                  | \$ 21.8               | 3 \$         | 22.54           | Υ      | Local Govt. Act 1995<br>S6.16                        | 3.00%                         |
| COMPOST EQUIPMENT Compost Bin (Vincent Residents Only - Limit 2 per HH)*  |                           |                       | 3 \$<br>2 \$ |                 |        |  |                               |



|  | Methodology    | 2023/24   | 2024/25   | GST | Reference (Act,<br>Regulation, Local<br>Law, Policy) | Fee<br>Comparison<br>% Change |
|--|----------------|-----------|-----------|-----|--|-------------------------------|
| WASTE SERVICES   |                |           |           |     |  |                               |
| WORM FARM EQUIPMENT  |                |           |           | •   |  |                               |
| Factory only (Vincent Residents Only - Limit 2 per household)* | each           | \$ 100.87 | \$ 103.89 | Υ   | Local Govt. Act 1995                                 | 3.00%                         |
| Delivery fee (For compost and worm farm equipment)             | per delivery   | \$ 15.63  | \$ 16.10  | Υ   | S6.16  | 3.00%                         |
| ON DEMAND SERVICES   |                |           |           |     |  |                               |
| Mattress Recycling Collection Fee (Via Verge Valet Extra)      | per item       | At Cost   | At Cost   | Υ   | Local Govt. Act 1995                                 |                               |
| Bulk Verge Additional Collection (Via Verge Valet Extra)       | per collection | At Cost   | At Cost   | Υ   | S6.16  |                               |
| PARKS SERVICES   |                |           |           |     |  |                               |
| Native Plant Sales   |                |           |           |     |  |                               |
| Native Tube stock  | Each           | \$ 1.00   | \$ 1.00   | Υ   |  | 0.00%                         |
| Kangaroo Paws  | Each per 130mm | \$ 5.00   | \$ 5.00   | Υ   | Local Govt. Act 1995<br>S6.16                        | 0.00%                         |
| Small trees  | 140mm pot      | \$ 5.00   | \$ 5.00   | Υ   | 50.10  | 0.00%                         |
| Native Fertiliser  | 500g           | \$ 5.00   | \$ 5.00   | Υ   |  | 0.00%                         |



|   | Methodology      |        | 2023/24                       | 2024/25                         | GST | Reference (Act,<br>Regulation, Local<br>Law, Policy) | Fee<br>Comparison %<br>Change |
|---|------------------|--------|-------------------------------|---------------------------------|-----|--|-------------------------------|
| WORKS FEES AND CHARGES  |                  |        |                               |                                 |     |  |                               |
|   |                  |        |                               |                                 |     |  |                               |
| WORKS BONDS - ENGINEERING   |                  | •      |                               |                                 | -   |  |                               |
| Works Bond Inspection Fee   |                  | \$     | 104.20                        | \$ 200.00                       | N   |  | 91.94%                        |
| Value of Development  |                  |        |                               |                                 |     |  |                               |
| Less than \$10,000 to be assessed on a case by case basis                           |                  |        | laximum \$500<br>sed on scope | Maximum \$500<br>based on scope | N   |  | N/A                           |
| \$10,001 - \$50,000   |                  | \$     | 1,000.00                      | \$ 1,000.00                     | N   |  | 0%                            |
| \$50,001 - \$500,000  |                  | \$     | 3,000.00                      | \$ 3,000.00                     | N   |  | 0%                            |
| \$50,001 - \$500,000 (adjoining a sealed ROW)                                       |                  | \$     | 5,000.00                      | \$ 5,000.00                     | N   |  | 0%                            |
| \$500,001 and above to be assessed on a case by case basis                          |                  | Mi     | nimum \$5,001                 | Minimum \$5,001                 | N   |  | N/A                           |
| \$1,000,001 and above to be assessed on a case by case basis                        |                  | Mir    | nimum \$10,001                | Minimum \$10,001                | N   |  | N/A                           |
| ROW Bonds   |                  |        |                               |                                 |     | Local Govt. Act 1995                                 |                               |
| Sewer & Water supply extensions in Road Reserve                                     |                  | \$     | 2,500.00                      | \$ 2,500.00                     | N   | S6.16  | 0%                            |
| Sewer & Water supply extensions on Private Property                                 |                  | \$     | 2,000.00                      | \$ 2,000.00                     | N   |  | 0%                            |
| Demolitions - residential   |                  | \$     | 2,000.00                      | \$ 2,000.00                     | N   |  | 0%                            |
| Demolitions - commercial - less than \$500,000                                      |                  | \$     | 3,000.00                      | \$ 3,000.00                     | N   |  | 0%                            |
| Demolitions - commercial \$500,001 and above to be assessed on a case by case basis |                  | Mi     | nimum \$5,000                 | Minimum \$5,001                 | N   |  | N/A                           |
| Verge Tree Preservation Bond  |                  |        |                               |                                 |     |  |                               |
| Tree less than 5 years old  |                  | \$     | 1,500.00                      | \$ 1,500.00                     | N   |  | 0%                            |
| Tree 5 to 10 years old  |                  | \$     | 3,000.00                      | \$ 3,000.00                     | N   |  | 0%                            |
| Tree over 10 years old  |                  | \$     | 6,000.00                      | \$ 6,000.00                     | N   |  | 0%                            |
| Non refundable administration fee   |                  |        | N/A                           | N/A                             | N   |  | N/A                           |
| NB: If any assessment of additional risk is apparent, an additional bor             | nd amount may be | applie | d to any of the at            | pove.                           |     |  | N/A                           |
| Crossover application Bond  |                  | \$     | 275.00                        | \$ 100.00                       | N   |  | -64%                          |
| PERMITS   |                  | 1      |                               | 1                               | 1   |  |                               |
| Management of Rights of Way   |                  |        |                               |                                 |     |  |                               |
| Closure - Non-refundable application fee  |                  | \$     | 200.00                        | \$ 200.00                       | N   |  | 0%                            |
| Dedication/Acquisition- Non-refundable application fee                              |                  | \$     | 200.00                        | \$ 200.00                       | N   | Local Govt. Act 1995                                 | 0%                            |
| Obstruction - Non-refundable application fee  |                  | \$     | 200.00                        | \$ 200.00                       | N   | S6.16  | 0%                            |
| Obstruction - Refundable bond   |                  | \$     | 500.00                        | \$ 500.00                       | N   |  | 0%                            |



|   |                                       |  |                              |                                   |                               |                               | Reference (Act,<br>Regulation, Local<br>Law, Policy) | Fee<br>Comparison %<br>Change |    |
|---|---------------------------------------|--|------------------------------|-----------------------------------|-------------------------------|-------------------------------|--|-------------------------------|----|
| Parklet and Public Space                                      | ,                                     |  |                              |                                   |                               |                               |  |                               |    |
| Vibrant Public Space Type                                     | Application/<br>Design Fee<br>2023/24 | Application /<br>Design Fee<br>2024/25 | Approval Fee<br>2023/24      | Approval Fee<br>2024/25           | Annual Renewal<br>Fee 2023/24 | Annual Renewal<br>Fee 2024/25 |  |                               |    |
| Street furniture  | N/A                                   | N/A                                    | N/A                          | N/A                               | N/A                           | N/A                           |  | N/A                           |    |
| Affixed eating area furniture                                 | N/A                                   | N/A                                    | \$250                        | \$258                             | N/A                           | N/A                           | $\neg$   | L                             | 3% |
| Pop-up parklet  | N/A                                   | N/A                                    | N/A                          | N/A                               | N/A                           | N/A                           |  | N/A                           |    |
| Pop-up eatlet   | N/A                                   | N/A                                    | N/A                          | N/A                               | N/A                           | N/A                           |  | N/A                           |    |
| Parklet – built on existing ground surface or decked platform | N/A                                   | N/A                                    | \$1,000                      | \$1,030                           | N/A                           | N/A                           |  | 3%                            |    |
| Parklet – built on new paving                                 | \$2,500                               | \$2,575                                | \$1,250                      | \$1,288                           | N/A                           | N/A                           | Local Govt. Act 1995                                 | 3%                            |    |
| Eatlet – built on existing ground surface or decked platform  | N/A                                   | N/A                                    | \$1,500                      | \$1,545                           | \$ 500                        | \$ 515                        | S6.16  | 3%                            |    |
| Eatlet – built on new paving                                  | \$2,500                               | \$2,575                                | \$1,750                      | \$1,803                           | \$ 500                        | \$ 515                        | 1  | 3%                            |    |
| Other Proposal  | \$500                                 | \$515                                  | To be determ<br>Council endo | ined as part of<br>orsed Licence. |                               |                               |  | 3%                            |    |



|   | Methodology  | 2    | 023/24   | 2  | 2024/25  | G<br>S<br>T | Reference (Act,<br>Regulation, Local<br>Law, Policy) | Fee<br>Comparison<br>% Change |
|---|--|------|----------|----|----------|-------------|--|-------------------------------|
| HEALTH SERVICES   |  |      |          |    |          |             |  |                               |
| FOOD BUSINESSES   |  |      |          |    |          |             |  |                               |
| Notification fee  | 1  | \$   | 52.00    | \$ | 54.00    | N           |  | 4%                            |
| Registration fee  |  | \$   | 156.00   |    | 161.00   | N           | †  | 3%                            |
| Application for fit-out or alteration (where building permit not required)  |  | \$   | 208.00   | \$ | 215.00   | Υ           |  | 3%                            |
| Food Premises, high risk routine assessment fee   |  |      | At Cost  |    | At Cost  | Υ           |  | N/A                           |
| Food Premises, medium risk routine assessment fee   |  |      | At Cost  |    | At Cost  | Υ           |  | N/A                           |
| Food Premises, low risk routine assessment fee  |  |      | At Cost  |    | At Cost  | Υ           | F l A . t 0000 . l l                                 | N/A                           |
| Food Premises, administration fee - per routine and/or follow up assessment   |  | \$   | 55.00    | \$ | 57.00    | Υ           | Food Act 2008, Local<br>Govt. Act 1995 S6.16         | 4%                            |
| Food Premises, follow up assessment fee (per hour, <i>minimum 1 hour</i> )  |  | \$   | 115.00   | \$ | 118.00   | Υ           | GOVI. ACI 1995 30.10                                 | 3%                            |
| Annual Assessment - Not-for-profit / charitable organisations (City of  |  |      | 113.00   | Ė  |          | -           | †  | 370                           |
| Vincent buildings only)   |  | \$   | -        | \$ | -        |             |  | 0%                            |
| Food Safety Program verification / Manufacturing Premises assessment fee  |  | \$   | 333.00   | \$ | 343.00   | N           |  | 3%                            |
| Food Safe Pack  |  | \$   | 100.00   | \$ | 100.00   | Υ           | †  | 0%                            |
| Food Stallholders/Van Permits   |  |      |          |    |          |             |  |                               |
| Annual Food Stallholder/Van Permits (i.e. more than one trading event)  | 1  |      |          |    |          |             |  |                               |
|   |  | \$   | 150.00   | \$ | 150.00   | Υ           | <br>   | 0%                            |
| Annual Food Stallholder/Van Permit (i.e. more than one trading event. Not-<br>for-profit/Charitable Organisations and City of Vincent registered-food<br>businesses*. *(Does not include kitchen hire businesses) |  | \$   | -        | \$ | -        | N           |  | N/A                           |
| One-off Food Stallholder/Van Permit   |  | \$   | 80.00    | \$ | 80.00    | Υ           | †  | 0%                            |
| One-off Food Stallholder/Van Permit (Not-for-profit/Charitable  |  |      |          |    |          |             |  |                               |
| organisations and City of Vincent registered-food businesses. *(Does not include kitchen hire businesses)   |  |      | Free     |    | Free     |             |  | N/A                           |
| Annual Food Stallholder/Van Permit each additional permit   |  | \$   | -        | \$ | 80.00    |             | Local Govt. Act 1995                                 | NEW                           |
| Annual Food Stallholder/Van Permit (each additional vehicle or stall, beyond the first one)   |  | \$   | -        | \$ | 25.00    |             | S6.16, Trading in public places Local                | NEW                           |
| One-off Food Stallholder/Van Permit (each additional vehicle or stall, beyond the first one)  |  | \$   | -        | \$ | 25.00    |             | Law 2008   | NEW                           |
| Fast-track fee (48 hour or less, prior to the event) - One off food stallholder/van   | 50% of 'one off<br>food stallholder<br>permit fee' | \$   | -        | \$ | 40.00    |             |  | NEW                           |
| Fast-track fee (48 hours or less, prior to event) - Annual food stallholder/van   | реннитес   | \$   | -        | \$ | 40.00    |             |  | NEW                           |
| Mobile Food Vendor 'Vending Vincent'  |  |      |          |    |          | •           | Ī  |                               |
| Vending Vincent Annual Permit   |  | \$ 1 | 1,095.00 | \$ | 1,128.00 | Υ           |  | 3%                            |
| PUBLIC BUILDINGS  | I.   |      |          | l  |          |             |  |                               |
| Annual Building Assessments:  |  |      |          |    |          |             |  |                               |
| Public Building, high risk routine assessment fee   |  |      | N/A      |    | At Cost  | Υ           |  | N/A                           |
| Public Building, medium risk routine assessment fee   |  |      | N/A      |    | At Cost  | Υ           | †  | N/A                           |
| Public Building, low risk routine assessment fee  |  |      | N/A      |    | At Cost  | Υ           | ]  | N/A                           |
| Public Building, administrative fee - per routine and/or follow up  |  | \$   | 55.00    | \$ | 57.00    | Υ           |  | 4%                            |
| assessment  |  |      |          |    |          |             |  |                               |
| Public Building, follow up assessment fee (per hour, minimum 1 hour)  |  | \$   | 115.00   | \$ | 118.00   | Υ           | +  | 3%<br>N/A                     |
| Not-for-profit/Charitable Organisations that are Low Risk   |  | ф    | -        | \$ | -        |             |  | N/A                           |
| Applications to vary, construct, extend or alter:   | 1  |      | 07/07    |    | 07/ 07   |             |  | 001                           |
| High Risk   |  | \$   | 871.00   | \$ | 871.00   | N           | <b> </b>   | 0%                            |
| Medium Risk   |  | \$   | 521.00   | \$ | 536.00   | N           | Health (Miscellaneous                                | 3%                            |
| Low risk  |  | \$   | 365.00   | \$ | 375.00   | N           | Provisions) Act 1911                                 | 3%                            |
| Temporary Public Buildings (eg. Incl but not limited to events):  |  |      |          |    |          |             | S.176, Health (Public                                |                               |
| Risk Type - High  |  | \$   | 871.00   | \$ | 871.00   | N           | Buildings) Regulations                               | 0%                            |
| Risk Type - Medium  |  | \$   | 677.00   | \$ | 697.00   | N           | 1992 Schedule 1                                      | 3%                            |
| Risk Type - Low   |  | \$   | 333.00   | \$ | 343.00   | N           | <b> </b>   | 3%                            |
| Not-for-profit/Charitable Organisations (i.e. fundraising events)   | 1  | \$   | -        | \$ | -        |             | 1  | N/A                           |



|  | Methodology                     | 2023/24                      | 2024/25   | G<br>S<br>T | Reference (Act,<br>Regulation, Local<br>Law, Policy)                 | Fee<br>Comparison<br>% Change |
|--|---------------------------------|------------------------------|---|-------------|--|-------------------------------|
| HEALTH SERVICES  |                                 |                              |   |             |  |                               |
| OFFENSIVE TRADES   |                                 |                              |   |             |  |                               |
| Laundries and Dry cleaning Establishments  |                                 | 1                            |   | N           |  | N/A                           |
| Poultry Processing establishments  |                                 | Fees as pe                   | er Offensive  | N           | Fees as per Offensive  | N/A                           |
| Fish Processing Establishment in which fish are cleaned and prepared   |                                 | Trades Fees                  | Regulations   | N           | Trades Fees  | N/A                           |
| Shellfish and Crustacean Processing Establishments   |                                 | 19                           | 76  | N           | Regulations 1976   | N/A                           |
| Other Offensive Trades not specified   |                                 |                              |   | N           |  | N/A                           |
| OTHER  |                                 |                              |   |             |  |                               |
| Lodging Houses   |                                 |                              |   |             |  |                               |
| Annual Registration and Assessment Fee   |                                 | \$ 313.00                    |   | N           | ļ  | 3%                            |
| Notification and Assessment fee - new Lodging House  Morgues   |                                 | \$ 200.00                    | \$ 206.00   | N           | 1  | 3%                            |
| Annual Licence   |                                 | \$ 210.00                    | \$ 216.00   | N           | Local Govt. Act 1995   | 3%                            |
| Notification and Assessment fee - new Morgue   |                                 | \$ 200.00                    | \$ 206.00   | N           | S6.16  | 3%                            |
| Skin Penetration Premises  |                                 |                              |   |             |  |                               |
| Notification and Assessment Fee  |                                 | \$ 156.00                    |   | N           | ‡  | 3%                            |
| Annual assessment fee (high risk businesses)   |                                 | \$ 200.00                    | \$ 206.00   |             |  | 3%                            |
| Water Sampling/Audits Annual Assessment - 1 water body   | T                               | \$ 550.00                    | \$ 550.00   | N           |  | 0%                            |
| Each additional water body (per water body)  |                                 | \$ 330.00                    | \$ 330.00   | N           | <u> </u>   | 0%                            |
| Re-sample due to non- compliance   |                                 | \$ 115.00                    | \$ 118.00   | N           | L L C  | 3%                            |
| Liquor and Gaming Control Section 39 Certification   | <u> </u>                        | \$ 208.00                    | \$ 214.00   | N           | Local Govt. Act 1995<br>S6.16  | 3%                            |
| Section 55 Certification (gaming, application, ongoing)  |                                 | \$ 208.00                    |   | N           | <u> </u>   | 3%                            |
| One off liquor or gaming assessment fee Not-for-profit/Charitable Organisations (i.e. fundraising events)  |                                 | \$ 52.00<br>\$ -             | \$ 54.00<br>\$ -  | N<br>N      | •  | 4%<br>N/A                     |
| Noise  |                                 | Φ -                          | φ -   | IN          |  | IN/A                          |
| Regulation 18 (non-conforming event e.g. concerts) Application   |                                 |                              |   | N           | Fee as per   | N/A                           |
| Regulation 18 (non-conforming event e.g. concerts) Late Fee  |                                 |                              | Environmental<br>Noise) Regs                                | N           | Environmental .  | N/A                           |
| Regulation 18 (non-conforming event e.g. concerts) Noise Monitoring Fee  |                                 | ,                            | 97  | N           | Protection (Noise)<br>Regs 1997                                      | N/A                           |
|  |                                 | ¢ 105.00                     | ¢ 105.00  |             |  |                               |
| Regulation 13 (out-of-hours construction)  Regulation 13 (bump in/bump out) Not-for-profit/Charitable Organisations  |                                 | \$ 185.00                    | \$ 185.00   | N           | Local Govt. Act 1995<br>S6.16  | 0%                            |
| (i.e. fundraising events)  |                                 | \$ -                         | \$ -  | N           | 50.10  | N/A                           |
| CENEDAL  |                                 |                              |   |             |  |                               |
| GENERAL  Transfer of an annual permits, licences and registrations (e.g. Lodging   | I                               | l                            |   |             |  |                               |
| Houses)  |                                 | \$ 156.00                    | \$ 161.00   | N           |  | 3%                            |
| One off assessment fee; Reassessment and reporting fee; follow up/non-<br>compliance with formal directions/notices fee  | per hour (min<br>1hr)           | \$ 115.00                    | \$ 118.00   | N           |  | 3%                            |
| Late payment of Health Services fees   | per month after first request   | \$ 60.00                     | \$ 60.00  | N           | Local Govt. Act 1995   | 0%                            |
| Health Services - Premises condition report, regulated businesses  |                                 | \$ 208.00                    | \$ 214.00   | N           | S6.16  | 3%                            |
| Sampling & Inspections   |                                 | 1                            | T   |             | <u> </u>   |                               |
| Officer Time   | per hour (min<br>1hr)           | \$ 115.00                    | \$ 118.00   | Υ           |  | 3%                            |
| Analytical costs   | ,                               | At cost                      | At cost   | Υ           |  | N/A                           |
| Annual assessment fees (excluding Offensive Trades) charged on a r 30 June.  | nonthly pro-rata b              | oasis, minimu                | m 1 month, ເ  | up to       |  |                               |
| Incomplete application - 10 days or less prior to the event - high risk  |                                 | \$ -                         | \$ 436.00   | Υ           | Local Govt. Act 1995   | NEW                           |
| Incomplete application - 10 days or less prior to event - medium risk  | 50% of original application fee | \$ -                         | \$ 339.00   | Υ           | S6.16, Trading in public places Local                                | NEW                           |
| Incomplete application - 10 days or less prior to event - low risk   |                                 | \$ -                         | \$ 167.00   | Υ           | Law 2008   | NEW                           |
| Disposal of Effluent and Liquid Waste  |                                 |                              |   |             |  |                               |
| , and a second control of the second control |                                 | 1                            |   |             |  |                               |
| Application for the approval of an apparatus by Local Governments under the Regulations like Grey water Reuse Systems  |                                 |                              | r Health Act<br>(Treatment of                               | N           | Fees as per Health<br>Act 1911-Health<br>(Treatment of Sewage        | N/A                           |
| Issuing of 'Permit to Use an Apparatus'  |                                 | Sewage and<br>Effluent and I | (Treathern of<br>d Disposal of<br>Liquid Waste)<br>ons 1974 |             | and Disposal of<br>Effluent and Liquid<br>Waste) Regulations<br>1974 | N/A                           |



|  | Methodology           | 2023/24   | 2024/25   | G<br>S<br>T | Reference (Act,<br>Regulation, Local<br>Law, Policy)           | Fee<br>Comparison %<br>Change |
|--|-----------------------|---|---|-------------|--|-------------------------------|
| BUILDING AND PLANNING  |                       |   |   |             |  |                               |
| ARCHIVE SEARCHES   |                       |   |   |             |  |                               |
| Plan search and/or retrieval from archives. Note: The plans provided a<br>elevation plans only. Any additional plans will be charged in Accordan |                       |   | hitectural site, floor &                                      |             |  |                               |
| City of Vincent only (1994 - current)  | 15 business<br>days   | \$ 75.00  | \$ 75.00  | N           |  | 0%                            |
| City of Vincent and City of Stirling/ City of Perth Combined   | 15 business<br>days   | \$ 110.00   | \$ 110.00   | N           |  | 0%                            |
| Commercial / Mixed Use Development Combined  | 15 business<br>days   | \$ 140.00   | \$ 140.00   | N           |  | 0%                            |
| Scanning charge when more than 10 pages (A2-A0) per page Supply of USB with plans  | per page (over<br>10) | \$ 1.00<br>\$ 10.00   | \$ 1.00<br>\$ 10.00   | N<br>N      |  | 0%                            |
| BUILDING AND PLANNING APPROVAL HARD COPIES   | l                     | ψ   | 10.00   |             |  | 070                           |
| A4 - black and white   | per copy              | \$ 0.55   |   | Y           | ]  | 0%                            |
| A3 - black and white A2 - black and white  | per copy              | \$ 0.75   | \$ 0.75   | Υ           | -  | 0%                            |
| 1 - 5 copies   | per copy              | \$ 4.00   | \$ 4.00   | Υ           | 1  | 0%                            |
| 6 - 10 copies  | per copy              | \$ 3.45   | \$ 3.45   | Υ           |  | 0%                            |
| 21 or more copies A1 - black and white   | per copy              | \$ 2.80   | \$ 2.80   | Υ           | Local Govt. Act 1995   | 0%                            |
| 1 - 5 copies   | per copy              | \$ 4.65   | \$ 4.65   | Υ           | S6.16  | 0%                            |
| 6 - 10 copies  | per copy              | \$ 4.10   |   | Υ           |  | 0%                            |
| 21 or more copies  | per copy              | \$ 3.55   | \$ 3.55   | Υ           |  | 0%                            |
| A0 - black and white 1 - 5 copies  | per copy              | \$ 6.85   | \$ 6.85   | Υ           | -  | 0%                            |
| 6 - 10 copies  | per copy              | \$ 6.35   | · · · · · · · · · · · · · · · · · · ·                         | Y           |  | 0%                            |
| 21 or more copies  | per copy              | \$ 5.55   |   | Υ           |  | 0%                            |
| Delivery & collection of plans from a printer where applicable   |                       | \$ 93.50  | \$ 93.50  | Υ           | -  | 0%                            |
| Administration fee associated with the preparation of a<br>subdivision/amalgamation legal agreement  |                       | \$ 377.00   | \$ 377.00   | Υ           |  | 0%                            |
| BUILDING AND PLANNING APPROVAL SOFT COPIES   |                       | 0.45  | T 0.45  |             |  | 00/                           |
| A4 Black & White or Colour (297x210 mm) A3 Black & White or Colour (420x297 mm)  | per page<br>per page  | \$ 0.45<br>\$ 0.45  | \$ 0.45<br>\$ 0.45  | Y           | -  | 0%<br>0%                      |
| A2 Black & White or Colour (594x420 mm)  | per page              | \$ 1.60   | \$ 1.60   | Y           | -  | 0%                            |
| Administration Fee associated with the arrangement of other planning,  |                       | \$ 90.00  | \$ 90.00  | N           |  | 0%                            |
| building or heritage related legal documentation.  |                       | φ 90.00   | φ 90.00   | 14          | -  | 0 70                          |
| HERITAGE FEES  |                       |   | T   |             |  |                               |
| Hire of Brookman and Moir Street Lacework Bond for Brookman and Moir Street Lacework   |                       | \$ 36.40<br>\$ 520.00   |   | N<br>N      |  | 0%<br>0%                      |
| FORM 15a – CERTIFICATE OF APPROVAL   |                       | \$ 520.00   | \$ 520.00   | IN          |  | 076                           |
|  |                       |   |   | 1           |  |                               |
| Built Strata Form 15a fee (1 – 5 allotments)  Built Strata Form 15a fee (6 – 100 allotments)   |                       |   | 1985 and Strata Titles  | N           | Strata Titles Act 1985<br>and Strata Titles                    |                               |
| Built Strata Form 15a fee (in excess of 100 allotments)  |                       | General R   | Regulations 2019  | N           | General Regulations<br>2019                                    |                               |
| APPLICATIONS FOR BUILDING PERMITS, DEMOLITION PERM   | ITC                   |   |   |             |  |                               |
|  | 113                   |   |   | 1           |  |                               |
| Item 1. Form BA1 - Certified application for a building permit   |                       |   |   |             |  |                               |
| (a) for building work for a class 1 or class 10 building or incidental structure   | per application       |   | 0.19% x estimated value of the building work (min. fee \$110) | N           |  |                               |
| (b) for building work for a class 2 to class 9 building or incidental structure  | per application       | Building Act 2011<br>& Building<br>Regulations 2012<br>Schedule 2 | 0.09% x estimated value of the building work (min. fee \$110) | N           | Building Act 2011 &<br>Building Regulations<br>2012 Schedule 2 |                               |
| Item 2. Form BA2 - Uncertified application for a building permit (S. 16(I))  | per application       |   | 0.32% x estimated value of the building work (min. fee \$110) | N           |  |                               |
| Item 3. Form BA5 - Application for a demolition permit (S. 16(I))  |                       |   |   |             |  |                               |
| (a) for demolition work in respect of a class 1 or class 10 building or incidental structure   | per application       |   | \$ 110.00   | N           |  |                               |
| (b) for demolition work in respect of a class 2 to class 9 building  | per application       | In accordance   | \$110 x each storey of<br>the building                        | N           |  |                               |
| Item 4. Form BA22 - Application to extend the time during which  | <del> </del>          | with the Building   |   |             | Building Act 2011 &  |                               |
| a building or demolition permit has effect (S. 32(3)(f))   | per application       | Regulations<br>2012, Schedule<br>2, Division 1                    | \$ 110.00   | N           | Building Regulations<br>2012 Schedule 2                        |                               |
| Item 5. Form BA19 - Request to amend Building Permit or Builder's Details  | per application       |   | \$ 110.00   | N           |  |                               |
| Builder's Details  | per application       |   | \$ 110.00   | IN          |  |                               |



|   | Methodology       | 2023/24   | 2024/25  | G<br>S<br>T | Reference (Act,<br>Regulation, Local<br>Law, Policy)                                     | Fee<br>Comparison %<br>Change |  |
|---|-------------------|---|--|-------------|--|-------------------------------|--|
| BUILDING AND PLANNING   |                   |   |  |             |  |                               |  |
| APPLICATION FOR OCCUPANCY PERMITS, BUILDING APPROV  | /AI CERTIFICAT    | TES   |  |             |  |                               |  |
| Item 1. Form BA9 - Application for an occupancy permit for a completed building (class 2-9) (S. 46)   | per application   |   | \$ 110.00  | N           |  |                               |  |
| Item 2. Form BA9 - Application for a temporary occupancy permit for an incomplete building (class 2-9) (S. 47)  | per application   | \$  | \$   | \$ 110.00   | N  |                               |  |
| Item 3. Form BA9 - Application for modification of an occupancy permit for additional use of a building on a temporary basis (class 2-9)(S. 48)                   | per application   |   | \$ 110.00  | N           |  |                               |  |
| Item 4. Form BA9 - Application for a replacement occupancy permit for permanent change of the building's use, classification (class 2-9)(S. 49)                   | per application   |   | \$ 110.00  | N           |  |                               |  |
| Item 5. Form BA9 - Application for an occupancy permit for a building in respect of which UNAUTHORISED work has been done (class 2 to 9) (S. 51(2))               | per application   | In accordance<br>with the Building<br>Regulations<br>2012, Schedule   | 0.18% x estimated value of the building work. (min. fee \$110)   | N           | Building Act 2011 &<br>Building Regulations<br>2012 Schedule 2                           |                               |  |
| Item 6. Form BA13 - Application for a building approval certificate for a building in respect of which unauthorised work has been done (class 1 or 10) (S. 51(3)) |                   | 2, Division 1   | 0.38% x estimated<br>value of the building<br>work (min. fee \$110)  | N           |  |                               |  |
| Item 7. Form BA9 - Application to replace an occupancy permit for an existing building (class 2-9) (S. 52(1))   | per application   |   | \$ 110.00  | N           |  |                               |  |
| Item 8. Form BA13 - Application for a building approval certificate for an existing building where unauthorised work has not been done (class 1 or 10) (S. 52(2)) | per application   |   | \$ 110.00  | N           |  |                               |  |
| Item 9. Form BA23 - Application to extend the time during which an occupancy permit or building approval certificate has effect (S. 65(3)(a))                     | per application   |   | \$ 110.00  | N           |  |                               |  |
| OTHER APPLICATIONS  | T                 | ī   | Ī  |             |  |                               |  |
| Item 1. Form BA24 - Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)                              | per application   | In accordance<br>with the Building<br>Regulations<br>2012, Schedule<br>2, Division 1  | \$ 2,160.15  | N           | Building Act 2011 &<br>Building Regulations<br>2012 Schedule 2                           |                               |  |
| Application for local government approval of battery powered smoke alarms (regulation 61)   | per application   | Regulation 61 of<br>Building<br>Regulations 2012  | \$ 179.40  |             | Regulation 61 of<br>Building Regulations<br>2012   |                               |  |
| BUILDING SERVICES LEVY  *The Building Services Levy is payable to the Permit Authority when the   | a annliagion la n | and a   |  |             |  |                               |  |
| Building Permit or Demolition Permit  | per application   | In accordance   | Over \$45,000 :<br>0.137% x value of<br>building or demolition<br>work (min. fee<br>\$61.65)<br>\$45,000 or less:<br>\$61.65 | N           |  |                               |  |
| Occupancy Permit or Building Approval Certificate for approved building<br>work under s47, 49 or 52 of the Building Act 2011                                      | per application   | with the Building<br>Services<br>(Complaint<br>Resolution and<br>Administration)<br>Regulations<br>2011, Part 3,<br>Division 2, | Over \$45,000:<br>\$61.65<br>\$45,000 or less :<br>\$61.65   | N           | Building Services<br>(Complaint<br>Resolution and<br>Administration)<br>Regulations 2011 |                               |  |
| Occupancy Permit or Building Approval Certificate for unauthorised work under s51 of the Building Act 2011  | per application   | Regulation 12(2)  | Over \$45,000 : 0.274% x value of work (min. fee \$61.65) \$45,000 or less: \$123.30   | N           |  |                               |  |
| BUILDING CONSTRUCTION INDUSTRY TRAINING FUND (BCIT  | F)                |   |  | <u> </u>    |  |                               |  |
| *The BCITF Levy is payable to the Permit Authority or to BCITF (proof o   | •                 | uired) when the ar  | oplication is made   |             |  |                               |  |



|   | Methodology          | 20                   | 023/24  |    | 2024/25                        | G<br>S<br>T   | Reference (Act,<br>Regulation, Local<br>Law, Policy) | Fee<br>Comparison %<br>Change |
|---|----------------------|----------------------|---|----|--------------------------------|---|--|-------------------------------|
| BUILDING AND PLANNING   |                      |                      |   |    |                                |   |  |                               |
| BCITF Fee   |                      |                      | 0.2% of the value of construction works,<br>for all works valued at more than<br>\$20,000 |    | N                              | Building and<br>Construction Industry<br>Training Fund and<br>Levy Collection Act<br>1990 |  |                               |
| SWIMMING POOL SAFETY BARRIER INSPECTION FEE   |                      |                      |   |    |                                |   |  |                               |
| Mandatory periodic pool safety barrier inspections including re-inspections of non-compliant pool barriers  | per 4 year cycle     | \$                   | 233.80  | \$ | 240.80                         | N   | Building Regulations                                 | 3%                            |
| Mandatory periodic pool safety barrier inspections including re-inspections of non-compliant pool barriers  | Per year             | \$                   | 58.45   | \$ | 60.20                          | N   | 2012 r53(2)  | 3%                            |
| Swimming Pool re-inspection due to incomplete/unsatisfactory work   | per hour             | \$                   | 110.00  | \$ | 110.00                         | N   | Local Govt. Act 1995<br>S6.16                        | 0%                            |
| New Pools - initial pool safety barrier inspection and report, including re-<br>inspections of non-compliant barriers   | per service          | \$                   | 205.00  | \$ | 211.15                         | N   | Local Govt. Act 1995<br>S6.16                        | 3%                            |
| Request for out-of-cycle swimming pool inspection as part of a property sale. Inspection includes inspection report.  | per service          | \$                   | 205.00  | \$ | 211.15                         | N   | Local Govt. Act 1995<br>S6.16                        | 3%                            |
| REQUEST FOR TECHNICAL ADVICE or ADDITIONAL BUILDING   | SURVEVING SE         | FRVICE               | :5  |    |                                |   |  |                               |
| Item 1. Request to provide certification of unauthorised building work - Class 1 and 10 buildings, including inspections, desktop assessment and issuing of a BA18 Certificate of Building Compliance.  | per service          | \$                   | 605.00  | \$ | 605.00                         | Υ   |  | 0%                            |
| Item 2. Request for provision of building surveying advice - Class 1 and 10 buildings, including construction inspection, consultations, desktop assessments and reports.   | per hour             | Refe                 | r to hourly<br>rate   | Re | fer to hourly rate             | Υ   |  |                               |
| Item 3. Request for inspection of existing Class 2 - 9 buildings to assess compliance with disability access and National Construction Code (NCC) requirements, and/or essential fire safety services maintenance audit, including desktop assessments, consultations, site inspections and report. | per hour             | Refer to hourly rate |   | Y  | Local Govt. Act 1995<br>S6.16  |   |  |                               |
| Item 4. Level 1 Building Surveyor - per hour  | per hour             | \$                   | 115.00  | \$ | 118.00                         | Υ   |  | 3%                            |
| Item 5. Level 2 Building Surveyor - per hour  | per hour             | \$                   | 99.00   | \$ | 102.00                         | Υ   |  | 3%                            |
| Item 6. Assistant Building Surveyor/Technician - per hour   | per hour             | \$                   | 83.64<br>110.00   | \$ | 86.00                          | Y   |  | 3%<br>3%                      |
| Preliminary Strata Inspection and Report Preliminary Strata Inspection and Report - Archive Search Fee  | per unit<br>per unit | \$                   | 15.00   | \$ | 113.00<br>15.00                | N<br>N  |  | 0%                            |
| FEES FOR PLANNING SERVICES  |                      | ļ                    |   | ļ  |                                |   |  |                               |
| Determining a development application (other than for an extractive industry) where the development has not commenced   |                      |                      |   |    |                                | N   |  |                               |
| Determining a development application (other than for an extractive industry) where the development has not commenced   |                      |                      |   |    |                                | N   |  |                               |
| Determining a development application (other than for an extractive industry) where the development has commenced or been carried   |                      | 1                    |   |    |                                | N   |  |                               |
| Determining a development application for an extractive industry where the development has not commenced or been carried out  |                      | 1                    |   |    |                                | N   |  |                               |
| Determining a development application for an extractive industry where the development has commenced or been carried out  |                      |                      |   |    |                                | N   |  |                               |
| Determining an application to amend development approval  |                      |                      |   |    |                                | N   |  |                               |
| Determining an application to cancel development approval   |                      |                      |   |    | accordance with<br>Development | N   | Planning and<br>Development                          |                               |
| Determining an application for a change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change has not commenced or been carried out   |                      |                      |   |    | , Schedule 2                   | N   | Regulations 2009                                     |                               |
| Determining an application for a change of use or for an alteration or<br>extension or change of a non-conforming use, where the change or the<br>alteration, extension or change has commenced or been carried out   |                      |                      |   |    | N                              |   |  |                               |
| Providing a Zoning Certificate or Replying to a property settlement questionnaire   | per property         |                      |   |    | N                              |   |  |                               |
| Providing written advice of Single House exemption from planning approval   | per property         |                      |   |    |                                | N   |  |                               |
| Providing written planning advice   | per property         |                      |   |    |                                | N   |  |                               |
| Planning scheme amendments, structure plans, activity centre plans or local development plans   |                      |                      |   |    |                                | N   |  |                               |



|  | Methodology                                | 20      | )23/24                           | 2024/25   | G<br>S<br>T | Reference (Act,<br>Regulation, Local<br>Law, Policy)         | Fee<br>Comparison %<br>Change |
|--|--|---------|----------------------------------|---|-------------|--|-------------------------------|
| BUILDING AND PLANNING  |  |         |                                  |   |             |  |                               |
| FEES FOR PLANNING SERVICES (continued)   |  |         |                                  |   |             |  |                               |
| A DAP application where the estimated cost of the development is not less than \$3 million and less than \$7 million         |  |         |                                  |   | N           |  |                               |
| A DAP application where the estimated cost of the development is not less than \$3 million and less than \$7 million         |  |         |                                  |   | N           | =  |                               |
| A DAP application where the estimated cost of the development is not less than \$10 million and less than \$12.5 million     |  |         |                                  |   | N           | Planning and   |                               |
| A DAP application where the estimated cost of the development is not less than \$12.5 million and less than \$15 million     |  | The     | maximum fe                       | ee in accordance wi                                 | h N         |  |                               |
| A DAP application where the estimated cost of the development is not less than \$15 million and less than \$17.5 million     |  | th      | e Planning<br>velopment <i>F</i> | and Development<br>Assessment Panels<br>ations 2011 |             | Development (Development Assessment Panels) Regulations 2011 |                               |
| A DAP application where the estimated cost of the development is not less than \$17.5 million and less than \$20 million     |  |         |                                  |   | N           |  |                               |
| A DAP application where the estimated cost of the development is \$20 million or more  |  |         |                                  |   | N           |  |                               |
| An application under regulation 17 for reconsideration of an application   |  |         |                                  |   | N           |  |                               |
| GENERAL PLANNING FEES  | 1  | 1       |                                  |   |             |  |                               |
| Lance of continue bands on Advisor   |  | •       | 04.70                            | <b>*</b> 0.4  | 45 V        |  | 00/                           |
| Issue of written heritage Advice Issue of heritage advice - Involves preliminary heritage check                              | per property                               | \$      | 91.70<br>143.80                  |   |             | Local Govt Act 1995  | 3%                            |
| Issue of heritage advice - Involves preliminary heritage check  Issue of heritage advice - Involves full heritage assessment | per property<br>per property               | \$      | 200.59                           |   |             | S6.16  | 3%                            |
| Providing a subdivision clearance not more than 5 lots   |  |         |                                  |   | N           |  |                               |
| Providing a subdivision clearance more than 5 lots but not more than 195   |  |         |                                  | ee in accordance wi                                 |             | Planning and   |                               |
| lots   |  |         |                                  | and Development<br>2009, Schedule 2                 | N           | Development<br>Regulations 2009                              |                               |
| Providing a subdivision clearance more than 195 lots   |  |         | legulations /                    | 2009, Scriedule 2                                   | N           | Regulations 2009   |                               |
| Subdivision inspection fee (applicable only where re-inspection is required)   | per re-inspection                          | \$      | 100.00                           | \$ 100.   | 00          | Planning and<br>Development<br>Regulations 2009<br>S49       | 0%                            |
| Cash in lieu payment for car parking   | per car parking<br>bay, or part<br>thereof | \$      | 5,626.80                         | \$ 5,795.   | 60 N        | Local Govt. Act 1995<br>S6.16                                | 3%                            |
| Section 40 Liquor Licensing Certificate  |  | \$      | 73.00                            | •   |             |  | 0%                            |
| Percentage for Public Art Threshold Value  | -  |         | 1,137,864                        | \$ 1,185,6  |             |  | 4%                            |
| Change of Property Numbering & Addressing Application  Development Application Pre-Lodgement Fee (max of 2 DRP meetings      | 1  | \$      | 105.00                           | \$ 105.0  |             | Local Govt. Act 1995   | 0%                            |
| only)  |  | \$      | 705.00                           | \$ 705.0  |             | S6.16  | 0%                            |
| Commercial Partitioning Application  | <u> </u>                                   | \$      | -                                | -   | N           |  |                               |
| Space marking & Signage of car share space   | per car bay                                | \$      | 800.00                           |   |             |  | 0%                            |
| Making good of car bays after cessation of use for car sharing  Mail out fees  | per car bay                                | \$      | 700.00                           | \$ 700.0  | 00 N        | L  | 0%                            |
| > 11 mail out letters  | per mail out letter                        | \$      | 2.00                             | \$ 2.   | 00 N        | Planning and<br>Development                                  | 0%                            |
| GENERAL FEES   | 1  | 1       |                                  | <u> </u>  |             |  |                               |
| Application for a boundary fence that is not recognised as a 'sufficient fence' in the Fencing Local Law                     |  | \$      | 97.70                            | \$ 97.  | 70 N        | 1  | 0%                            |
| Retrospective application for a boundary fence that is not recognised as a 'sufficient fence' in the Fencing Local Law       |  | \$      | 195.40                           | \$ 195.   | 40 N        | Local Govt. Act 1995<br>S6.16                                | 0%                            |
| Administration and Advertising planning related matters not requ   | iiring a planning                          | applica | ation - Lov                      | v Impact  |             |  |                               |
| ≤ 500 mail out letters   |  | \$      | 1,250.00                         |   |             |  | 0%                            |
| > 501 mail out letters   |  | \$      | 1,875.00                         | \$ 1,875.   | 00 Y        |  | 0%                            |



|  | Methodology | 20 | 023/24                     |     | 2024/25                 | GST | Reference (Act,<br>Regulation, Local<br>Law, Policy) | Fee<br>Comparison<br>% Change |
|--|-------------|----|----------------------------|-----|-------------------------|-----|--|-------------------------------|
| RATES  |             |    |                            |     |                         |     |  |                               |
|  |             |    |                            |     |                         |     |  |                               |
| Settlement Enquiries   |             |    |                            |     |                         |     |  |                               |
| Orders and requisitions settlement   | per Lot     | \$ | 121.00                     | \$  | 121.00                  | Υ   |  | 0%                            |
| Rates settlement enquiry fee only  | per Lot     | \$ | 31.00                      | \$  | 32.00                   | Υ   | Local Govt. Act                                      | 3%                            |
| Settlement enquiry letter (includes orders, requisitions and rate enquiry)               | per Lot     | \$ | 151.00                     | \$  | 151.00                  | Υ   | 1995 S6.16   | 0%                            |
| General Charges  |             |    |                            |     |                         |     |  |                               |
| Provision of historical rating data per financial year (1993-<br>94 rating year onwards) | per year    | \$ | 9.00                       | \$  | 9.00                    | Υ   |  | 0%                            |
| Re-print of annual rate notice   |             | \$ | 12.00                      | \$  | 12.00                   | Υ   |  | 0%                            |
| Instalment administration fee (3 instalments)  |             | \$ | 24.00                      | \$  | 24.00                   | N   |  | 0%                            |
| Instalment interest  |             |    | 5.5%                       |     | 5.5%                    |     |  | 0%                            |
| Rates Smoothing interest   |             |    | 5.5%                       |     | 5.5%                    |     |  | 0%                            |
| Special payment arrangement administration fee   |             | \$ | 36.00                      | \$  | 38.00                   | N   | Local Govt. Act                                      | 6%                            |
| Special Payment Arrangement interest   |             |    | 5.5%                       |     | 5.5%                    | N   | 1995 s6.16, s5.94,<br>s6.45, s6.51 & s6.56           | 0%                            |
| Financial Hardship Late payment penalty interest   |             |    | 0%                         |     | 0%                      | N   | Local Govt.<br>(Financial                            | 0%                            |
| Late payment penalty interest  |             |    | 11%                        |     | 11%                     | N   | Management) Regs.                                    | 0%                            |
| Notice of Discontinuance - Issue notification or Notice of Discontinuance                |             | P  | ∖t cost                    |     | At cost                 | Υ   | 1996 s68 & s70                                       |                               |
| Dishonoured cheque / Direct Debit dishonoured fee  |             | (m | At cost<br>inimum<br>\$15) | (mi | At cost<br>inimum \$15) | N   |  |                               |
| Legal fees   |             | A  | At cost                    |     | At cost                 | Υ   |  |                               |
| Street directory USB format  |             | \$ | 40.00                      | \$  | 40.00                   | Υ   |  | 0%                            |
| Governance   |             |    |                            |     |                         |     |  |                               |
| Electoral rolls (Ward) USB   |             | \$ | 40.00                      | \$  | 40.00                   | Y   | Local Govt. Act<br>1995 S6.16, s5.94 &<br>S5.95      | 0%                            |
| Freedom of information request (FOI)   |             | \$ | 30.00                      | \$  | 30.00                   | Υ   | Freedom of<br>Information Act<br>Regulations 1993.   | 0%                            |



|  | Methodology        | 2       | 2023/24              | 2024/25                   | GS<br>T  | Reference (Act,<br>Regulation, Local<br>Law, Policy) | Fee<br>Comparison<br>% Change |
|--|--------------------|---------|----------------------|---------------------------|----------|--|-------------------------------|
| HIRE OF HALLS AND COMMUNITY CENTRES  |                    |         |                      |                           |          |  |                               |
| COMMUNITY FACILITIES   |                    | 1       |                      |                           |          |  |                               |
| Category One (incorporates Mount Hawthorn Main Hall, No                                | rth Perth Main F   | lall)   |                      |                           |          |  |                               |
| Community use  | per hour           | \$      | 35.00                | \$ 36.00                  | Υ        | Local Govt. Act 1995                                 | 3%                            |
| Commercial use   | per hour           | \$      | 70.00                | \$ 72.00                  |          | S6.16  | 3%                            |
| Wedding ceremony/reception   | per hour           | \$      | 78.00                | \$ 80.00                  | Υ        |  | 3%                            |
| Category Two (incorporates Mount Hawthorn Lesser Hall, N                               | orth Perth Lesse   | r Hall, | Royal Park           | Hall, Vincent             |          |  |                               |
| Community Centre - Learning Centre)  | T                  |         | 1                    |                           |          | Local Govt. Act 1995                                 |                               |
| Community use  | per hour           | \$      | 27.00                | \$ 30.00                  |          | S6.16  | 11%                           |
| Commercial use Wedding ceremony/reception  | per hour           | \$      | 54.00<br>68.00       | \$ 56.00<br>\$ 70.00      |          |  | 4%<br>3%                      |
| Category Three (incorporates Menzies Pavilion, Vincent Con                             | per hour           |         |                      |                           | T        |  | 370                           |
| Neighbourhood)   | illianity centre - | Cillia  | ien s Room           | ana                       |          |  |                               |
| Community use  | per hour           | \$      | 22.00                | \$ 23.00                  | Υ        | Local Govt. Act 1995                                 | 5%                            |
| Commercial use   | per hour           | \$      | 44.00                | \$ 45.00                  |          | S6.16  | 2%                            |
| Wedding ceremony/reception   | per hour           | \$      | 63.00                | \$ 65.00                  |          |  | 3%                            |
| Category Four (incorporates Woodville Reserve Pavilion)                                |                    |         |                      |                           |          |  |                               |
| Community use  | per hour           | \$      | 18.00                | \$ 19.00                  | Υ        | Local Govt. Act 1995                                 | 6%                            |
| Commercial use   | per hour           | \$      | 36.00                | \$ 38.00                  |          | S6.16  | 6%                            |
| Wedding ceremony/reception   | per hour           | \$      | 53.00                | \$ 55.00                  | Υ        |  | 4%                            |
| Category Five (incorporates Vincent Community Centre - Co                              |                    |         |                      |                           |          |  |                               |
| Community use  | per hour           |         | \$30.00              | \$30.00                   | _        | Local Govt. Act 1995                                 | 0%                            |
| Commercial use   | per hour           |         | \$60.00              | \$60.00                   |          | S6.16  | 0%                            |
| Wedding ceremony/reception   | per hour           |         | \$75.00              | \$75.00                   | Υ        |  | 0%                            |
| Bonds and Other Charges  |                    |         |                      |                           |          |  |                               |
| Storage Hire Fee - Regular Hirer   | per mth            | \$15    | 5.00 - \$50.00       | \$15.00 - \$50.00         |          |  | N/A                           |
| Storage Hire Fee - Casual Hirer  | per Booking        | \$1     | 0.00 -\$30.00        | \$10.00 - \$30.00         |          |  | N/A                           |
| Facility Bond  | 1 3                |         | min - \$5,000<br>max | \$0 min to \$5,000<br>max | N        |  | N/A                           |
| Bond Administration Fee  | per booking        |         | \$0 - \$141          | \$0 - \$150               | N        |  | N/A                           |
| Community Facility Cleaning Fee  | per hour           |         | \$35 - 250           | \$50 - \$300              | Υ        | Local Govt. Act 1995                                 | N/A                           |
| Cancellation fee   | per booking        |         | 1 - 100%             | 1 - 100%                  | Υ        | S6.16  | N/A                           |
| Booking fee  | per booking        |         | 1 - 100%             | 1 -100%                   | +        | •  | N/A                           |
|  | per booking        | •       |                      |                           | 1        | •  |                               |
| Lost, misplaced or non-return of key   |                    | \$      | 25.00                | 25                        | 1        |  | 0%                            |
| Re-keying of community facility  |                    |         | \$0 - \$501          | \$0 - \$500               | _        |  | N/A                           |
| Additional Keys  | per key            | \$      | 25.00                | 25                        | _        | •  | 0%                            |
| Replacement facility swipe card  | per card           | \$      | 35.00                | 35                        | Y        |  | 0%                            |
| BIKE HIRE  |                    |         |                      |                           |          |  |                               |
| Community Bike Library Hire  |                    |         |                      |                           |          |  |                               |
| Short term loan - non resident (standard bike)   | per loan           | \$      | 10.00                | \$ 10.50                  | Υ        |  | 5%                            |
| Short term loan - non resident (e-bike)  | per loan           | \$      | 20.00                | \$ 21.00                  | -        |  | 5%                            |
| Long term loan - non resident (et since)   | per loan           | \$      | 20.00                | \$ 21.00                  | -        |  | 5%                            |
| Long term loan - non resident (standard blike)  Long term loan - non resident (e-bike) | '                  | \$      | 40.00                | \$ 41.50                  | _        |  | 4%                            |
| , ,  | per loan           | φ       | 40.00                | ψ 41.50                   | Ţ        | •  | 4 70                          |
| Bike Maintenance Course  |                    | _       | 1                    |                           | 1 -      |  | 221                           |
| Bike Maintenance 1 Course - Resident   | per course         | \$      | 15.00                | \$ 15.50                  | 1        |  | 3%                            |
| Bike Maintenance 1 Course - Non-resident   | per course         | \$      | 30.00                | \$ 31.00                  | _        | Local Govt. Act 1995                                 | 3%                            |
| Bike Maintenance 2 Course - Resident   | per course         | \$      | 15.00                | \$ 15.50                  | Υ        | S6.16  | 3%                            |
| Bike Maintenance 2 Course - Non-resident   | per course         | \$      | 30.00                | \$ 31.00                  | Υ        |  | 3%                            |
| Cycle Training Course  |                    |         | <u> </u>             |                           |          |  |                               |
| Learn to Ride Course   | per course         | \$      | 30.00                | \$ 35.00                  | Υ        | •  | 17%                           |
| Commuter/Social Riding Course  | per course         | \$      | 30.00                | \$ 31.00                  | -        |  | 3%                            |
| Bike Market  | poi 500150         | _ ~     | 00.00                | ÷ 51.00                   | <u> </u> |  |                               |
|  | por boy            | ¢       | 10.00                | \$ 10.50                  | V        |  | E0/                           |
| Bike Market Stall Fee  | per bay            | \$      | 10.00                | \$ 10.50                  | Y        |  | 5%                            |



|   | Methodology                   |         | 2023/24        |       | 2024/25         | GST | Reference<br>(Act,<br>Regulation,<br>Local Law,<br>Policy) | Fee<br>Comparison %<br>Change |
|---|-------------------------------|---------|----------------|-------|-----------------|-----|--|-------------------------------|
| SPORTSGROUNDS, RESERVES AND PA  | RKS                           |         |                |       |                 |     |  |                               |
| CASUAL HIRE OF SPORTSGROUNDS  |                               |         |                |       |                 |     |  |                               |
| With facilities (Category Four Facilities)  | HOURLY                        | \$      | 55.50          | \$    | 40.00           | Υ   | Local Govt.<br>Act 1995<br>S6.16                           | -28%                          |
| SEASONAL HIRE OF SPORTSGROUNDS  |                               |         |                |       |                 |     |  |                               |
| Senior Sportsground Usage Charges   |                               |         |                |       |                 |     |  |                               |
| Matchplay and training (per person per season)  |                               | \$      | 85.00          | \$    | 85.00           | Υ   |  | 0%                            |
| Local Sporting Club Casual Sportsground Facility Hire (facility only)   | per hour                      | \$      | 6.00           | \$    | 6.00            | Υ   |  | 0%                            |
| Sporting Clubs - out of season usage  | per hour                      | \$      | 40.00          | \$    | 40.00           | Υ   |  | 0%                            |
| Community objective rebates up to a maximum of and Environment Services  Juniors  Percentage of Juniors Residing within City of Vincent | 25% as determined             | by the  | Executive Di   | irect | or Infrastructu | ire |  |                               |
| 61% or greater  |                               |         | Free           |       | Free            | Υ   |  |                               |
| 41% - 60%   | per junior                    | \$      | 2.50           | \$    | 2.50            | Y   |  | 0%                            |
| 21% - 40%   | per junior                    | \$      | 4.00           | \$    | 4.00            | Y   |  | 0%                            |
| 0% - 20%  | per junior                    | \$      | 6.00           | \$    | 6.00            | Υ   |  | 0%                            |
| Floodlights   |                               |         |                |       |                 |     |  |                               |
| User controlled floodlight systems  * Based on estimated usage and annual maintenance costs   | per kilowatt hour<br>(\$/kWh) | \$0.00  | 0 to \$0.50    | \$0.0 | 00 to \$0.60    |     |  | N/A                           |
| based on estimated asage and annual maintenance costs   |                               |         |                |       |                 |     | 1  |                               |
| SCHOOL HIRE OF SPORTSGROUNDS  |                               |         |                |       |                 |     | Local Govt.  |                               |
| Schools within City of Vincent  | per hour                      | 1       | Free           | l     | Free            | N   | Act 1995   | N/A                           |
| Schools within City of Vincent  | half day                      |         | Free           |       | Free            | N   | S6.16  | N/A                           |
| Schools within City of Vincent  | full day                      |         | Free           |       | Free            | N   |  | N/A                           |
| Schools not within City of Vincent  | per hour                      | \$      | 40.50          | \$    | 40.50           | Υ   |  | 0%                            |
| CASUAL HIRE OF PARKS AND RESERVES   |                               |         |                |       |                 |     |  |                               |
| Casual park hire (including Leederville Skate Park & Spaces)  | & Leederville Basket          | ball Co | ourt but exclu | udin  | g Town Centre   | :S  |  |                               |
| Community Rate  | per hour                      | \$      | 26.00          | \$    | 26.00           | Υ   | 1  | 0%                            |
| Commercial Rate   | per hour                      | \$      | 52.00          | \$    | 52.00           | Υ   |  | 0%                            |
| Gazebo Hire   |                               |         |                |       |                 |     | -  |                               |
| Community Rate  | per hour                      | \$      | 60.00          | \$    | 60.00           | Υ   | Local Govt.  | 0%                            |
| Commercial Rate   | per hour                      | \$      | 160.00         |       | 160.00          | Υ   | Act 1995<br>S6.16  | 0%                            |
| Outdoor recreation and wellness group fee (per 6 n  | nonth season)                 |         |                |       |                 |     |  |                               |
| Includes all small group commerical operators with a r trainers, sports coaches and leisure activities                                  | ecreation and health          | and w   | ellness focus  | incl  | uding personal  |     |  |                               |
| Up to 5 Persons   |                               |         | \$330.00       |       | \$300.00        | Y   | 1  | -9%                           |
|   |                               | +       | \$660.00       |       | \$600.00        |     | 1  | -9%                           |
|   | •                             | 1       | JU.U00G        | İ     | 2000.00         | Ī   | 1  | -3/0                          |
| 5 to 10 Persons  10 to 20 Persons   |                               | -       | \$1,370.00     |       | \$1,100.00      |     |  | -20%                          |



|   | Methodology                         | 2023/24                           | 2024/25                           | GST | Reference<br>(Act,<br>Regulation,<br>Local Law,<br>Policy) | Fee<br>Comparison %<br>Change |
|---|-------------------------------------|-----------------------------------|-----------------------------------|-----|--|-------------------------------|
| SPORTSGROUNDS, RESERVES AND PAR   | RKS                                 |                                   |                                   |     |  |                               |
| EVENTS  |                                     |                                   |                                   |     |  |                               |
| Event Application Fee   |                                     |                                   |                                   |     |  |                               |
| Community Rate  | half day                            | \$ 625.00                         | \$ 625.00                         | Υ   |  | 0%                            |
| Commercial Rate   | half day                            | \$ 1,750.00                       | \$ 1,750.00                       | Υ   |  | 0%                            |
| Community Rate  | full day                            | \$ 1,000.00                       | \$ 1,000.00                       | Υ   | Local Govt.<br>Act 1995                                    | 0%                            |
| Commercial Rate   | full day                            | \$ 3,500.00                       | \$ 3,500.00                       | Υ   | S6.16  | 0%                            |
| Bump in / Bump out  |                                     | Half of the fee                   | Half of the fee                   | Υ   |  | N/A                           |
| Use of Loton Park 2 days or more for Events at HBF Park   | per day                             | \$ 500.00                         | \$ 500.00                         | Υ   |  | 0%                            |
| Use of Pier Street Car Park 2 days or more for Events at<br>HBF Park                              | per day                             | \$ 50.00                          | \$ 50.00                          | Υ   |  | 0%                            |
| Wedding Bookings  |                                     |                                   |                                   |     |  |                               |
| Photography / Ceremony on parks   | per hour                            | \$ 80.00                          | \$ 80.00                          | Υ   |  | 0%                            |
| LEEDERVILLE OVAL  |                                     |                                   |                                   |     | 1  |                               |
| Casual Hire of Sportsground   |                                     |                                   |                                   |     |  |                               |
| Without facilities  | per hour                            | \$ 40.00                          | \$ 40.00                          | Υ   | 1  | 0%                            |
| Without facilities half day   | half day (8am to<br>1pm or 1pm-6pm) | \$ 200.00                         | \$ 200.00                         | Υ   | Local Govt.<br>Act 1995<br>S6.16                           | 0%                            |
| Without facilities full day   | full day (8am-6pm)                  | \$ 400.00                         | \$ 400.00                         | Υ   | -  | 0%                            |
| Half Day Event  | •                                   | •                                 |                                   |     |  |                               |
| Community Rate  | half day                            | \$ 625.00                         | \$ 625.00                         | Υ   |  | 0%                            |
| Under 1000 people - Commercial Rate   | half day                            | \$ 2,500.00                       | \$ 2,500.00                       | Υ   |  | 0%                            |
| Bump in / Bump out  |                                     | Half of the fee                   | Half of the fee                   | Υ   |  |                               |
| Full Day Event  |                                     |                                   |                                   |     |  |                               |
| Community Rate  | full day                            | \$ 1,250.00                       | \$ 1,250.00                       | Υ   | 1 1 0 4  | 0%                            |
| Bump in / Bump out  |                                     | Half of the fee                   | Half of the fee                   | Υ   | Local Govt. Act 1995                                       |                               |
| Floodlights   | per hour                            | \$ 276.00                         | \$ 270.00                         | Υ   | S6.16  | -2%                           |
| Full Day Event of under 3,000 patrons   | Per day                             | \$ -                              | \$ 4,000.00                       | Υ   |  | NEW                           |
| Full Day Event of 3,001 – 6,000 patrons   | per day                             | \$ -                              | \$ 6,000.00                       | Υ   |  | NEW                           |
| Full Day Event of under 3,000 patrons   | Commercial rate                     | \$ -                              | \$ 4,000.00                       | Υ   |  | NEW                           |
| Full Day Event of 3,001 – 6,000 patrons   | Commercial rate                     | \$ -                              | \$ 6,000.00                       | Υ   | _  | NEW                           |
| Full Day Event of 6,001 – 9,000 patrons   | Commercial rate                     | \$ -                              | \$ 8,000.00                       | Υ   | _  | NEW                           |
| Full Day Event of 9,001 – 12,000 patrons  | Commercial Rate                     | \$ -                              | \$ 11,000.00                      | Υ   |  | NEW                           |
| BONDS/CANCELLATIONS/ADMINISTRATION FEES - S   | oortsgrounds, Rese                  | ves and Parks                     |                                   |     |  |                               |
| General Bond (Refundable)   |                                     | \$0.00 min-\$5,000<br>max         | \$0.00 min-\$5,000<br>max         | N   | Local Govt.<br>Act 1995<br>S6.16                           |                               |
| Event Bond (Refundable)   |                                     | \$500 min-\$15,000<br>max         | \$500 min-\$15,000<br>max         | N   |  |                               |
| Bond Administration Fee   | per booking                         | \$0-\$141                         | \$0-\$140                         | Υ   |  |                               |
| Guest Booking Fee (Casual bookings only)  | per booking                         | 2.5% (\$1 minimum<br>per booking) | 2.5% (\$1 minimum<br>per booking) | Υ   |  | N/A                           |
| Cancellation fee  | per booking                         | 1 - 100%                          | 1 - 100%                          | Υ   |  | N/A                           |
| Booking fee   | per booking                         | 1 - 100%                          | 1 - 100%                          | Y   |  | N/A                           |
| Lost, misplaced or non-return of key Re-keying of community facility                              | per key<br>per facility             | \$ 25.00<br>\$0-\$501             | \$ 25.00<br>\$0-\$501             | Y   |  | 0%                            |
| Additional Key  | F                                   | \$ 25.00                          | \$ 25.00                          | Y   |  | 0%                            |
| Unauthorised use of halls and/or reserves (prior permission or confirmation not given by Council) |                                     | Applicable usage fee              | Applicable usage fee              | Υ   |  |                               |



| ADMISSION TO POOL PREMISES AND USE OF POOL  A person 19 years of age and above    S  |  | Methodolo<br>gy |     | 2023/24     | 2024/25        | G<br>S<br>T | Reference (Act,<br>Regulation, Local<br>Law, Policy) | Fee Comparison<br>% Change |
|--|--|-----------------|-----|-------------|----------------|-------------|--|----------------------------|
| Approximate   Section  | BEATTY PARK LEISURE CENTRE FEES  |                 |     |             |                |             |  |                            |
| A person of years of large and under 18 years of age   A person of years of large Person of the company of th   | ADMISSION TO POOL PREMISES AND USE OF POOL   |                 |     |             |                |             |  |                            |
| A celled agond 3 or 4 version of agon (Preventioner)  A celled agond 3 or 4 version of agon (Preventioner)  A proseconomic price of a student status  A proseconomic price of a student status  B  | A person 16 years of age and above   |                 |     |             |                |             |  | 3%                         |
| A cided of 2 years of age (Bathy)  | A person 5 years of age and under 16 years of age                                    |                 |     |             |                |             |  |                            |
| A persistent/reserved froeting   | o i i i  |                 | \$  |             |                |             |  |                            |
| Total times students producting proof of student status   \$ 6.30 \$ 0.0 | 7 0 1 77   |                 | \$  |             |                |             |  |                            |
| 15 yes A core   Specialize (Accompanying a paying facility user)   Free   Free   Free   N   N   N   N   N  | Full time students producing proof of student status                                 |                 |     |             |                |             |  |                            |
| 15 yrs & Unifor  | Spectator (accompanying adult )  |                 |     |             |                |             |  |                            |
| Family Plass (2 Adults, 2 Children or 1 Adult, 3 Children or 1 Speciator, 4 children)    \$ 21.00  | 16 yrs & over Spectator (Accompanying a paying facility user)                        |                 |     | Free        | Free           | N           |  | N/A                        |
| Proceedings  | 15 yrs & under   |                 |     | Free        | Free           | N           |  | N/A                        |
| Child - Weeknights 6.30pm to 95mm  | Family Pass (2 Adults, 2 Children or 1 Adult, 3 Children or 1 Spectator, 4 children) |                 | \$  | 21.00       | \$ 22.00       | Υ           |  | 5%                         |
| Child - Weeknights 6.30pm to 95mm  | Extra Child  |                 | \$  | 3.20        | \$ 3.50        | Υ           |  | 9%                         |
| Looker hire (wallet looker casual rates)   | Child - Weeknights 6.30pm to 9pm   |                 |     |             |                | Υ           |  |                            |
| Local Gord Act 1995   No.  | Family - Weeknights 6.30pm to 9pm  |                 | \$  | 12.50       |                | Υ           |  | 12%                        |
| Locker hire 1 - month member   \$  | Locker hire (wallet locker casual rates)   |                 |     | From \$2.00 |                | Υ           | Local Govt Act 1995                                  | N/A                        |
| New  | Locker hire - 1 month member   |                 | \$  | -           |                |             | S6.16  | NEW                        |
| Lecker hire 12 month member   S  |  |                 |     |             |                |             |  |                            |
| Shower fee   |  |                 |     |             |                |             |  |                            |
| SAUM  |  |                 | Ф   |             | From \$2.00 to |             |  |                            |
| Bike cage fee  | Hire of swim aids  |                 |     | \$2.00      |                | Υ           |  | N/A                        |
| Sauria Spa/Steam Room/Swim   | Shower fee   |                 |     |             |                |             |  |                            |
| Adult  | · ·  |                 | \$  | 5.00        | \$ 5.00        | Υ           |  | 0%                         |
| Pensioner/Senior   S   |  | 1               | ۱,  | 45.00       | 47.50          |             |  | 470/                       |
| Student  |  |                 |     |             |                |             |  |                            |
| Upgrade Swim to Sauna/Spa/Steam Room   | Student  |                 |     |             |                |             |  |                            |
| S  |  | 1               |     |             | , , , , , ,    |             |  |                            |
| Student  | Adult  |                 | \$  | 7.20        | \$ 10.00       | Υ           |  | 39%                        |
| ### STATES CLASSES   STOUD   STATES   S   | Pensioner/Senior   |                 |     |             |                |             |  |                            |
| Scroup Fitness/Swim - 1 hour or 45 minute class   \$ 20.00   \$ 25.00   Y  |  |                 | \$  | 6.20        | \$ 7.50        | Υ           |  | 21%                        |
| 125%   12.50   \$ 14.00   Y   125%   12.50   Y   1   |  | T               | ı " | 20.00       | ¢ 05.00        |             |  | 050/                       |
| Aqua Fitness/Swim   \$ 20.00 \$ 25.00 Y   25%  |  |                 |     |             |                |             |  |                            |
| Section   Sect   |  |                 |     |             | ·              |             |  |                            |
| S  | Cycling Fitness  |                 |     |             |                |             |  |                            |
| Section   Sect   | Fitness Class (Pensioner/Senior)   |                 |     |             |                |             |  |                            |
| \$ 20.00   \$ 25.00   Y  | ` '  |                 | \$  | 14.00       | \$ 16.00       | Υ           |  | 14%                        |
| Sasual Gym/swim (Pensioner/Senior)   \$ 11.00 \$ 12.00 Y   |  |                 |     |             |                |             |  |                            |
| 14%  |  |                 |     |             |                |             |  |                            |
| Casual Gym/swim/spa/sauna/steam room   \$ 24.00 \$ 30.00 Y   |  |                 |     |             |                |             |  |                            |
| Casual Gym/swim/spa/sauna/steam room (Student)   \$ 18.00 \$ 20.00 Y   Casual appraisal or workout with gym instructor   \$ 62.50 \$ 65.00 Y   4%   Energy Wise (Seniors Program) per session   \$ 11.00 \$ 12.00 Y   4%   Energy Wise (Seniors Program) per term - 20 sessions pass   \$ 187.00 \$ 204.00 Y   50.00   | , ,  |                 |     |             |                |             |  |                            |
| A  | Casual Gym/swim/spa/sauna/steam room (Pensioner/Senior)                              |                 | \$  | 15.00       | \$ 16.00       | Υ           | ]  | 7%                         |
| Senergy Wise (Seniors Program) per session   \$ 11.00 \$ 12.00 Y   Coal Govt Act 1995   Senergy Wise (Seniors Program) per term - 20 sessions pass   \$ 187.00 \$ 204.00 Y   Coal Govt Act 1995   Senior Section of the program per term - 20 sessions pass   \$ 187.00 \$ 204.00 Y   Coal Govt Act 1995   Senior Section of the program per term - 20 sessions pass   \$ 187.00 \$ 15.00   \$  | Casual Gym/swim/spa/sauna/steam room (Student)                                       |                 |     |             |                |             |  |                            |
| Energy Wise (Seniors Program) per term - 20 sessions pass   \$ 187.00 \$ 204.00 Y Evolt body scan (members)   \$ 15.00 \$ 15.00 \$ 0%  | 11 0;  |                 |     |             |                |             |  |                            |
| Evolt body scan (members)   \$ 15.00   \$ 15.00   \$ S6.16   \$ S6.10   \$ S6.16   \$ S6.10   \$ S6.1   |  |                 |     |             |                |             |  |                            |
| Solid body scan (non-members)   Solid   35.00   Solid   17%  | Evolt body scan (members)  |                 |     |             |                | -           |  |                            |
| 1 hour session - member   \$ 57.00 \$ 58.00 Y   2%     1 hour session - member   \$ 82.50 \$ 84.00 Y     1 hour session non member   \$ 61.00 \$ 62.00 Y     1 hour session - non-member   \$ 90.00 \$ 92.00 Y     1 hour session - member   \$ 53.00 \$ 54.00 Y     1 hour session - member   \$ 63.00 \$ 65.00 Y     1 hour session - member   \$ 63.00 \$ 65.00 Y     1 hour session - member   \$ 32.50 \$ 33.00 Y     1 hour session - member   \$ 38.00 \$ 38.50 Y     1 hour session - member   \$ 10 - \$30 Y     1 hour session - member   \$ - \$10 - \$30 Y     1 hour session - member   \$ - \$25 - \$40 Y     1 hour session - member   \$ - \$25 - \$40 Y     1 hour session - non member   \$ - \$25 - \$40 Y     1 hour session - non member   \$ - \$10 - \$30 Y     1 hour session - member   \$ - \$25 - \$40 Y     1 hour session - member   \$ - \$25 - \$40 Y     1 hour session - member   \$ - \$25 - \$40 Y     1 hour session - member   \$ - \$25 - \$40 Y     1 hour session - member   \$ - \$25 - \$40 Y     1 hour session - member   \$ - \$20 - \$400 Y     1 hour session - member   \$ - \$20 - \$400 Y     1 hour session - member   \$ - \$20 - \$400 Y     1 hour session - member   \$ - \$10 - \$400 Y     1 hour se  | Evolt body scan (non-members)  |                 |     |             |                |             | S6.16  |                            |
| 1 hour session - member   \$ 82.50 \$ 84.00 Y   2%     1/2 hour session non member   \$ 61.00 \$ 62.00 Y     2 hour session - non-member   \$ 90.00 \$ 92.00 Y     2 hour session - member   \$ 53.00 \$ 54.00 Y     3 hour session - member   \$ 53.00 \$ 65.00 Y     4 hour session - non-member   \$ 63.00 \$ 65.00 Y     5 hour session - member   \$ 32.50 \$ 33.00 Y     1 hour session - member   \$ 32.50 \$ 33.00 Y     1 hour session - member   \$ 38.00 \$ 38.50 Y     1 hour session - member   \$ 38.00 \$ 38.50 Y     1 hour session - member   \$ 10 - \$30 Y     1 hour session - non member   \$ - \$10 - \$30 Y     1 hour session - non member   \$ - \$25 - \$40 Y     1 hour session - non member   \$ - \$10 - \$30 Y     1 hour session - non member   \$ - \$10 - \$400 Y     1 hour session - non member   \$ - \$100 - \$400 Y     1 h  | Personal Training 1 to 1   |                 |     |             |                |             |  | N/A                        |
| 1/2 hour session non member   \$ 61.00 \$ 62.00 Y   2%     1 hour session - non-member   \$ 90.00 \$ 92.00 Y     2 hour session - non-member   \$ 53.00 \$ 54.00 Y     1 hour session - member   \$ 63.00 \$ 65.00 Y     2 hour session - non-member   \$ 32.50 \$ 33.00 Y     1 hour session - member   \$ 32.50 \$ 33.00 Y     1 hour session - non-member   \$ 38.00 \$ 38.50 Y     1 hour session - member   \$ 38.00 \$ 38.50 Y     1 hour session - member   \$ - \$10 - \$30 Y     1 hour session - non member   \$ - \$25 - \$40 Y     1 hour session - non member   \$ - \$100 - \$400 Y     1 hour session - member   \$ - \$100 - \$400 Y     1 hour session - member   \$ - \$100 - \$400 Y     1 hour session - non member   \$ - \$100   |  |                 |     |             |                |             |  |                            |
| 1 hour session - non-member   \$ 90.00 \$ 92.00 Y   2%   |  |                 |     |             |                |             |  |                            |
| Personal Training 2 to 1   |  |                 |     |             |                |             |  |                            |
| 1 hour session - member  |  | I.              | , Ψ | 50.00       | 1 ÷ 52.00      |             | 1  | 270                        |
| 1 hour session - non-member \$ 63.00 \$ 65.00 Y  Personal Training group session (4+ participants)  1 hour session - member \$ 32.50 \$ 33.00 Y 1 hour session - non-member \$ 38.00 \$ 38.50 Y  Pilates  1 hour session - member \$ \$ - \$10 - \$30 Y 1 hour session - non member \$ \$ - \$25 - \$40 Y 10 entry pilates pass for members \$ \$ - \$100 - \$400 Y  FULL MEMBERSHIP  Individual 12 months \$ 1,120.00 \$ 1,200.00 Y  3%  3%  3%  3%  2%  1 hour session - non-member \$ 38.00 \$ 38.50 Y  NEW  NEW  NEW  NEW  | -  |                 | \$  | 53.00       | \$ 54.00       | Υ           | 1  | 2%                         |
| 1 hour session - member       \$ 32.50 \$ 33.00 Y         1 hour session - non-member       \$ 38.00 \$ 38.50 Y         Pilates         1 hour session - member       \$ - \$10 - \$30 Y         1 hour session - non member       \$ - \$25 - \$40 Y         1 hour session - non member       \$ - \$100 - \$400 Y         10 entry pilates pass for members or non members       \$ - \$100 - \$400 Y         FULL MEMBERSHIP         Individual 12 months       \$ 1,120.00 \$ 1,200.00 Y  |  |                 |     |             |                |             | ]  |                            |
| 1 hour session - non-member \$ 38.00 \$ 38.50 Y 1%  Pilates  1 hour session - member \$ - \$10 - \$30 Y NEW  1 hour session - non member \$ - \$25 - \$40 Y NEW  10 entry pilates pass for members \$ - \$100 - \$400 Y NEW  FULL MEMBERSHIP  Individual 12 months \$ 1,120.00 \$ 1,200.00 Y 7%  | Personal Training group session (4+ participants)                                    |                 | ,   |             |                |             |  |                            |
| Pilates         1 hour session - member       \$ - \$10 - \$30 Y       NEW         1 hour session - non member       \$ - \$25 - \$40 Y       NEW         10 entry pilates pass for members or non members       \$ - \$100 - \$400 Y       NEW         FULL MEMBERSHIP         Individual 12 months       \$ 1,120.00 \$ 1,200.00 Y       7%  |  |                 |     |             |                |             |  |                            |
| 1 hour session - member       \$ -       \$10 - \$30 Y       NEW         1 hour session - non member       \$ -       \$25 - \$40 Y       NEW         10 entry pilates pass for members or non members       \$ -       \$100 - \$400 Y       NEW         FULL MEMBERSHIP         Individual 12 months       \$ 1,120.00 \$ 1,200.00 Y       7%  |  |                 | \$  | 38.00       | \$ 38.50       | Υ           |  | 1%                         |
| 1 hour session - non member       \$ - \$25 - \$40 Y       NEW         10 entry pilates pass for members or non members       \$ - \$100 - \$400 Y       NEW         FULL MEMBERSHIP         Individual 12 months       \$ 1,120.00 \$ 1,200.00 Y       7%   |  |                 | ۴   |             | ¢40 ¢00        | V           |  | NIE/A/                     |
| 10 entry pilates pass for members or non members \$ - \$100 - \$400 Y  |  |                 |     |             |                |             | 1  |                            |
| FULL MEMBERSHIP Individual 12 months   | 10 entry pilates pass for members or non members                                     |                 |     |             |                |             |  |                            |
| Individual 12 months \$ 1,120.00 \$ 1,200.00 Y 7%  | FULL MEMBERSHIP  | •               | •   |             |                |             |  |                            |
|  | Individual 12 months   |                 | \$  |             |                | Υ           |  | 7%                         |
|  | Individual 12 months - Pensioner/Senior discount 20%                                 |                 | \$  | 896.00      | \$ 960.00      | Υ           |  | 7%                         |



|  |                 |         |                 |                      |             | D. ( ( ) . (   | <b>5</b> . <b>0</b>        |
|--|-----------------|---------|-----------------|----------------------|-------------|--|----------------------------|
|  | Methodolo<br>gy |         | 2023/24         | 2024/25              | G<br>S<br>T | Reference (Act,<br>Regulation, Local<br>Law, Policy) | Fee Comparison<br>% Change |
| Individual 12 months - Student discount 15%  |                 | \$      | 952.00          | \$ 1,020.00          | Υ           |  | 7%                         |
| Individual 12 months - Ratepayer discount 10%  |                 | \$      |                 | \$ 1,080.00          |             |  | 7%                         |
| Individual 3 months  |                 | \$      | 280.00          | \$ 300.00            | Υ           |  | 7%                         |
| Individual 3 months - Pensioner/Senior discount 20%  |                 | \$      | 224.00          |                      |             |  | 7%                         |
| Individual 3 months - Student discount 15%   |                 | \$      | 238.00          |                      |             |  | 7%                         |
| Individual 3 months - Ratepayer discount 10%   |                 | \$      |                 | \$ 270.00            |             |  | 7%                         |
| Individual 1 month Individual 1 month - Pensioner/Senior discount 20%  |                 | \$      | 93.33<br>74.66  |                      |             |  | 15%<br>15%                 |
| Individual 1 month - Pensioner/Senior discount 20%  Individual 1 month - Student discount 15%  |                 | \$      | 79.33           | \$ 86.00<br>\$ 91.38 | _           | -  | 15%                        |
| Individual 1 month - Statemars discount 10%  |                 | \$      | 84.00           | \$ 96.75             |             | 1  | 15%                        |
| Pool only membership   |                 | Ψ       | 01.00           | Ψ 00.70              | · ·         | Local Govt Act 1995                                  | 1070                       |
| Individual 12 months   |                 | \$      | 708.00          | \$ 540.00            | Υ           | S6.16  | -24%                       |
| Individual 12 months - Pensioner/Senior discount 20%   |                 | \$      | 566.40          |                      |             | 1  | -24%                       |
| Individual 12 months - Student discount 15%  |                 | \$      | 601.80          |                      | _           |  | -24%                       |
| Individual 12 months - Ratepayer discount 10%  |                 | \$      | 637.20          | \$ 486.00            | Υ           |  | -24%                       |
| Individual 3 months  |                 | \$      | 177.00          | \$ 135.00            | Υ           |  | -24%                       |
| Individual 3 months - Pensioner/Senior discount 20%  |                 | \$      | 141.60          |                      |             |  | -24%                       |
| Individual 3 months - Student discount 15%   |                 | \$      | 150.45          |                      | _           |  | -24%                       |
| Individual 3 months - Ratepayer discount 10%   |                 | \$      | 159.30          | •                    |             |  | -24%                       |
| Individual 1 month   |                 | \$      | 59.00<br>47.20  |                      |             | -  | -11%<br>-11%               |
| Individual 1 month - Pensioner/Senior discount 20% Individual 1 month - Student discount 15%   |                 | \$      | 47.20<br>50.15  |                      | _           | 1  | -11%<br>-11%               |
| Individual 1 month - Student discount 15% Individual 1 month - Ratepayer discount 10%  |                 | \$      | 53.10           |                      |             | 1  | -11%<br>-11%               |
| Monthly Debiting Membership  | ļ               | Ψ       | 33.10           | Ψ 47.23              | <u>'</u>    |  | -1170                      |
| *Direct debit plan. Payment is taken monthly. Our direct debit is processed once a   | month from      | 2 202   | ninated bank a  | account or cradit ca | rd          |  |                            |
| Administration Fee   |                 | \$ 1101 | -               | \$ -                 |             |  | N/A                        |
| Suspension Fee   |                 | \$      | -               | 0-\$15               | _           | 1  | N/A                        |
| Full Membership Monthly  |                 | \$      | 93.33           | \$ 100.00            |             | -  | 7%                         |
| Full Membership Monthly - Pensioner/Senior discount 20%  |                 | \$      | 74.66           |                      | Υ           | 1  | 7%                         |
| Full Membership Monthly - Student discount 15%   |                 | \$      | 79.33           | \$ 85.00             |             |  | 7%                         |
| Full Membership Monthly - Ratepayer discount 10%   |                 | \$      |                 | \$ 90.00             |             |  | 7%                         |
| Pool only Direct Debit   |                 | \$      | -               | \$ 45.00             |             |  | NEW                        |
| Pool only Direct Debit - Pensioner/Senior discount 20%   |                 | \$      | -               | \$ 36.00             |             | <u> </u>   | NEW                        |
| Pool only Direct Debit - Student discount 15% Pool only Direct Debit - Ratepayer discount 10%  |                 | \$      | -               | \$ 38.25             |             | -  | NEW<br>NEW                 |
| Fly in Fly Out Direct Debit - Ratepayer discount 10% Fly in Fly Out Direct Debit - 50% discount on normal rate(max 6 months - proof of |                 | Ъ       | -               | \$ 40.50             | Y           | 1  | INEVV                      |
| employment required)   |                 | \$      | 46.00           | \$ 50.00             | Υ           |  | 9%                         |
| Fly in Fly Out Direct Debit - 50% discount on normal rate(max 6 months - proof of employment required)                                 |                 | \$      | 29.50           | \$ 22.50             | Υ           |  | -24%                       |
| Aquatic Wellness Membership Monthly  |                 | \$      | 59.00           | \$ 64.16             | Υ           |  | 9%                         |
| Aquatic Wellness Membership Monthly - Pensioner/Student discount 20%   |                 | \$      | 47.20           | \$ 51.33             | Υ           |  | 9%                         |
| Aquatic Wellness Membership monthly - Student discount   |                 | \$      | 50.15           | \$ 54.54             | Υ           |  | 9%                         |
| Aquatic Wellness Membership monthly - Ratepayer discount 10%   |                 | \$      | 53.10           | \$ 57.75             | Υ           |  | 9%                         |
| Fly in Fly Out Direct Debit AQUATIC WELLNESS membership - 50% discount on normal rate (max 6 months - proof of employment required)    |                 | \$      | -               | \$ 32.08             | Υ           |  | NEW                        |
| Child Pool only membership (No Spa/Sauna/Steam access)   |                 |         |                 |                      | -11         | Local Govt Act 1995                                  |                            |
| Individual 6 months  |                 | \$      | 210.00          |                      |             | S6.16  | 7%                         |
| Pool only Direct Debit   |                 | \$      | 35.00           | \$ 37.50             | Υ           | 00.10  | 7%                         |
| Corporate Memberships (minimum of 5 people join together)  | 1               |         |                 | Т                    |             | <u> </u>   |                            |
| 12 months  |                 | \$      | 864.00          | \$ 900.00            | Υ           |  | 4%                         |
| Ongoing Direct Debit payment (minimum 12 months)   |                 | \$      |                 | \$ 75.00             | Υ           |  | 4%                         |
| Seniors/Pensioners Off Peak Memberships (10am to 3pm Mon to Fri, 1<br>Holidays) - Entertainment book cannot be used with this offer    | .0am to clo     | se S    | Sat, All day Si | unday and Publi      | С           |  |                            |
| 12 month Full Membership   |                 | \$      | 572.83          | \$ 614.45            | Υ           | -  | 7%                         |
| Full Membership Direct Debit monthly   |                 | \$      | 47.73           | \$ 51.20             | Υ           |  | 7%                         |
| 12 month Pool membership   |                 | \$      |                 | \$ 255.60            | Y           | 1  | NEW                        |
| '  |                 | _       |                 | -                    | +           | +  |                            |
| Pool only Direct Debit monthly   |                 | \$      |                 | \$ 21.30             | 1           | -  | NEW                        |
| 12 month Aquatic Wellness Membership   |                 | \$      | 289.23          | \$ 325.00            | +           |  | 12%                        |
| Aquatic Wellness Membership Direct Debit Monthly   |                 | \$      | 24.10           | \$ 27.00             | Υ           |  | 12%                        |
| Off Peak Memberships (10am to 3pm Mon to Fri, 10am to close Sat, Al  | I day Sund      | ay a    | nd Public Ho    | lidays)-             |             |  |                            |
| Entertainment book cannot be used with this offer  |                 |         |                 |                      |             |  |                            |
| 12 month Full Membership   |                 | \$      | 673.92          | \$ 768.00            | Υ           | ]  | 14%                        |
| Full Membership Direct Debit monthly   |                 | \$      | 56.16           |                      | Υ           | 1  | 14%                        |
| 12 month Pool membership   |                 | \$      | 55.15           | \$ 345.60            | Y           | †  | NEW                        |
|  |                 | _       | -               | -                    | +           | 1  |                            |
| Pool only Direct Debit monthly   |                 | \$      | -               | \$ 28.80             | Y           |  | NEW                        |
| Aquatic Wellness Membership  |                 | \$      | 425.34          | \$ 462.00            | +           |  | 9%                         |
| Aquatic Wellness Direct Debit Monthly  |                 | \$      | 35.44           | \$ 38.50             | Υ           |  | 9%                         |
| Renewing Member  |                 |         |                 |                      |             |  |                            |
| 12 months - full (14.5% discount)  |                 | \$      | 957.60          |                      |             |  | 7%                         |
| 12 months - pool (14.5% discount)  |                 | \$      | -               | \$ 461.70            | Υ           |  | NEW                        |



|   | Methodolo<br>gy |          | 2023/24              |                | 2024/25                           | G<br>S<br>T | Reference (Act,<br>Regulation, Local<br>Law, Policy) | Fee Comparison<br>% Change |
|---|-----------------|----------|----------------------|----------------|-----------------------------------|-------------|--|----------------------------|
| Aquatic Wellness 12 months (14.5% discount)   |                 | \$       | 605.34               | \$             | 658.35                            |             |  | 9%                         |
| Lost Card fee (Member or Swim School)   |                 | \$       | 5.00                 | \$             | 5.00                              | Υ           |  | 0%                         |
| Special Promotions  |                 |          |                      |                | 1                                 |             |  |                            |
| 2 for 1 promotions<br>10-25% discount promotions on any BPLC fee at BPLC Managers discretion to |                 |          | ✓                    |                | ✓                                 | Υ           |  | N/A                        |
| achieve budget  |                 |          | ✓                    |                | ✓                                 | Υ           |  | N/A                        |
| 5/7 day free trial  |                 |          | ✓                    |                | ✓                                 | Υ           | Local Govt Act 1995                                  | N/A                        |
| 12 months - direct debit (10% discount - one time only conditions apply)                        |                 |          | ✓                    |                | ✓                                 | Υ           | S6.16  | N/A                        |
| No administration fee on membership   |                 |          | <b>√</b>             |                | ✓                                 | Υ           |  | N/A                        |
| vo autilitistiation lee on membership   |                 |          | •                    | •••            |                                   | '           |  | IN/A                       |
| Gym retention challenges (\$80 to \$150 per challenge)  |                 |          | ✓                    | chall          | · \$150 per<br>enge               | Y           |  | N/A                        |
| Over 70, 80 and 90 yrs, up to 50% discount on membership fees                                   |                 |          | ✓                    | disco<br>senio | 50%<br>ount on<br>ors<br>berships | Y           |  | N/A                        |
| Multi Entry Cards (valid for 3 years from date of purchase)                                     | •               | 1        |                      |                | '                                 | J           |  |                            |
| Adult Swim  | 1               | r        | 70.00                | ¢              | 70.00                             | V           |  | 20/                        |
| 10 entries<br>20 entries  | 1               | \$       | 70.20<br>132.60      |                | 72.00<br>136.00                   | Y           |  | 3%<br>3%                   |
| Child Swim (3 or 4yr old)   | 1               | <b>*</b> | 102.00               | Ť              | 100.00                            |             |  | 3,0                        |
| 10 entries  |                 |          | NA                   | \$             | 28.00                             | Υ           |  | N/A                        |
| 20 entries  |                 |          | NA                   | \$             | 51.00                             | Υ           |  | N/A                        |
| Child Swim (5 to 15yr old)  | •               |          |                      |                | •                                 |             | "  |                            |
| 10 entries  |                 | \$       | 46.80                |                | 49.50                             | Υ           |  | 6%                         |
| 20 entries  |                 | \$       | 88.40                | \$             | 93.50                             | Υ           |  | 6%                         |
| Pensioner/Senior Swim   |                 | Φ.       | 46.00                | •              | 40.50                             | V           |  | 60/                        |
| 10 entries<br>20 entries  |                 | \$       | 46.80<br>88.40       |                | 49.50<br>93.50                    | Y           |  | 6%<br>6%                   |
| Student Swim  | 1               | Ψ        | 00.10                |                | 00.00                             |             |  | 0,0                        |
| 10 entries  |                 | \$       | 56.70                | \$             | 58.50                             | Υ           | ш  | 3%                         |
| 20 entries  |                 | \$       | 107.10               | \$             | 110.50                            | Υ           |  | 3%                         |
| Adult Swim/Sauna/Spa/Steam Room   |                 |          | 105.00               | _              | 100.00                            |             | 1  | 222/                       |
| 10 entries<br>20 entries  |                 | \$       | 135.00<br>255.00     |                | 162.00<br>306.00                  | Y           |  | 20%                        |
| Pensioner Swim/Sauna/Spa/Steam room   | 1               | Ψ        | 200.00               | Ψ              | 000.00                            |             |  | 2070                       |
| 10 entries  |                 | \$       | 94.50                | \$             | 99.00                             | Υ           |  | 5%                         |
| 20 entries  |                 | \$       | 178.50               | \$             | 187.00                            | Υ           |  | 5%                         |
| Student Swim/Sauna/Spa/Steam room   | _               |          |                      |                |                                   |             | ī.   |                            |
| 10 entries  |                 | \$       | 112.50<br>212.50     |                | 126.00                            | Y           |  | 12%<br>12%                 |
| 20 entries Group Fitness/Swim (30 minute class)   | <del>-</del>    | Ъ        | 212.50               | Ъ              | 238.00                            | Y           |  | 12%                        |
| 10 entries  |                 | \$       | 112.50               | \$             | 126.00                            | Υ           | Local Govt Act 1995                                  | 12%                        |
| 20 entries  |                 | \$       | 212.50               |                | 238.00                            | Y           | S6.16  | 12%                        |
| Group Fitness/Swim (1 hour or 45 minute class)  | •               |          |                      |                |                                   |             |  |                            |
| 10 entries  |                 | \$       | 180.00               |                | 225.00                            | Υ           |  | 25%                        |
| 20 entries  | <u> </u>        | \$       | 340.00               | \$             | 425.00                            | Υ           |  | 25%                        |
| Aqua Fitness/Swim  10 entries   | 1               | \$       | 180.00               | ¢              | 225.00                            | Υ           | 1  | 25%                        |
| 20 entries  | †               | \$       | 340.00               |                | 425.00                            | Y           |  | 25%                        |
| Gym/Swim  |                 | •        |                      | -              |                                   |             |  |                            |
| 10 entries  |                 | \$       | 180.00               |                | 225.00                            | Υ           |  | 25%                        |
| 20 entries  |                 | \$       | 340.00               | \$             | 425.00                            | Υ           |  | 25%                        |
| RPM/Swim  | 1               |          | 400.00               |                | 00= 00                            |             | 1  | 050/                       |
| 10 entries<br>20 entries  | +               | \$       | 180.00<br>340.00     |                | 225.00<br>425.00                  | Y           |  | 25%<br>25%                 |
| Fitness Class/Swim (Pensioner/Senior) or Gym/Swim (Pensioner/Seni                               | ior)            | μ        | J <del>-1</del> U.UU | Ψ              | 7∠∪.∪∪                            |             | li   | 20 /0                      |
| 10 entries  |                 | \$       | 99.00                |                | 108.00                            | Υ           |  | 9%                         |
| 20 entries  |                 | \$       | 187.00               | \$             | 204.00                            | Υ           |  | 9%                         |
| Fitness Class/Swim (Student) or Gym/Swim (Student)  | 1               | ıπ       |                      | r              | 111 00                            | V           |  | NIT'\A/                    |
| 10 entries<br>20 entries  | 1               | \$<br>\$ | -                    |                | 144.00<br>272.00                  | Y           |  | NEW<br>NEW                 |
| Pool entry for current Swim School members outside lessons (normal fees apply                   | †               | ۳        |                      | ·              |                                   |             |  |                            |
| for accompanying adults and children)   | 1               |          |                      | Free           |                                   | N/A         |  | NEW                        |
| Community health and wellness session   | 1               |          | \$0.00               |                | \$3 - \$15                        |             |  | NEW                        |
| Community health and wellness session 10 pass   | 1               | 1        | \$0.00               | l              | \$30 - \$150                      | Υ           |  | NEW                        |
| Off Peak Aquatic Wellness Membershins (T.S. Cls apply)  |                 |          |                      |                |                                   |             |  |                            |
| Off Peak Aquatic Wellness Memberships (T & C's apply) 12 month Aquatic Wellness Membership      | 1               | \$       |                      |                | \$492.80                          | Υ           |  | NEW                        |



|   | Methodolo<br>gy      |    | 2023/24            | 2024/25                  | G<br>S<br>T | Reference (Act,<br>Regulation, Local<br>Law, Policy) | Fee Comparison<br>% Change                       |
|---|----------------------|----|--------------------|--------------------------|-------------|--|--|
| Aquatic Wellness Membership   |                      |    |                    |                          |             |  |  |
| Individual 12 month membership (Pool, spa, sauna, steamroom, Aqua Fitness)                        |                      | \$ |                    | \$770.00                 | Υ           |  | NEW  |
| Individual 12 months - Pensioner/Senior discount 20%  |                      | \$ |                    | \$616.00                 |             |  | NEW  |
| Individual 12 months - Pensioner/Senior discount 20%  Individual 12 months - Student discount 15% |                      | \$ |                    | \$654.50                 |             |  | NEW  |
| Individual 12 month - Ratepayer discount 10%  |                      | \$ | -                  | \$693.00                 |             |  | NEW  |
| Individual 3 months Individual 3 months - Pensioner/Senior discount 20%                           |                      | \$ | <u>-</u>           | \$192.50<br>\$154.00     |             |  | NEW<br>NEW                                       |
| Individual 3 months - Pensioner/Senior discount 20%  Individual 3 months - Student discount 15%   |                      | \$ | <del></del>        | \$163.62                 |             |  | NEW  |
| Individual 3 months - Ratepayer discount 10%  |                      | \$ | -                  | \$173.25                 |             |  | NEW  |
| Individual 1 month  |                      | \$ | -                  | \$71.65                  |             |  | NEW  |
| Individual 1 month - Pensioner/Senior 20% discount Individual 1 month - Student discount 15%      |                      | \$ | -                  | \$57.32<br>\$60.90       |             |  | NEW<br>NEW                                       |
| Individual 1 month Ratepayer discount 10%   |                      | \$ |                    | \$64.49                  |             |  | NEW  |
| Personal Training 1 to 1 (1/2 hour session)   | 1                    |    |                    |                          |             |  |  |
| 10 sessions - member  |                      | \$ | 484.50             |                          | Υ           |  | 2%   |
| 20 sessions - member  |                      | \$ | 912.00             |                          | Υ           |  | 2%   |
| 10 sessions - non-member<br>20 sessions - non-member  |                      | \$ | 518.50<br>976.00   |                          | Y           | 1  | 2%<br>2%   |
| Personal Training 1 to 1 (45 minute session)  | 1                    | ĮΨ | 370.00             | 1 4 552.50               |             |  | 270  |
| 45 minute session - member  |                      | \$ | -                  | \$ 70.00                 | Υ           | j  | NEW  |
| 45 minute session - Non member  |                      | \$ | -                  | \$ 77.00                 | Υ           | Local Govt Act 1995                                  | NEW  |
| 10 sessions - member<br>20 sessions - member  |                      | \$ | -                  | \$ 595.00<br>\$ 1,120.00 | Y           | S6.16  | NEW<br>NEW                                       |
| 10 sessions - non member  |                      | \$ |                    | \$ 654.50                | Y           |  | NEW  |
| 20 sessions - non member  |                      | \$ | -                  | \$ 1,232.00              | Υ           |  | NEW  |
| Personal Training 1 to 1 (1 hour session)   |                      |    |                    |                          |             |  |  |
| 10 sessions - member  |                      | \$ | 701.25             |                          | Y           |  | 2%   |
| 20 sessions - member<br>10 sessions - non-member  |                      | \$ | 1,320.00<br>765.00 |                          | Y           |  | 2%<br>2%   |
| 20 sessions - non-member  |                      | \$ | 1,440.00           |                          | Y           |  | 2%   |
| Personal Training 2 to 1 (1 hour session)   |                      |    | ·                  |                          |             |  |  |
| 10 sessions - member  |                      | \$ | 450.50             |                          | Υ           |  | 2%   |
| 20 sessions - member<br>10 sessions - non-member  |                      | \$ | 848.00<br>535.50   |                          | Y           |  | 2%<br>3%   |
| 20 sessions - non-member  |                      | \$ | 1,008.00           |                          | Y           |  | 3%   |
| Special group training programs (i.e. Bootcamps, challenges, 4+ partic                            | ipants)              |    |                    |                          | !           |  |  |
| 10 sessions - member  |                      | \$ | 250.00             |                          | Y           |  | 0%   |
| 20 sessions - member<br>10 sessions - non-member  |                      | \$ | 400.00<br>300.00   |                          | Y           |  | 0%<br>0%   |
| 20 sessions - non-member  |                      | \$ | 500.00             | \$ 500.00                | Y           |  | 0%   |
| Crèche  | -                    |    |                    |                          | •           |  |  |
| 10 entries - member   |                      | \$ | 26.00              |                          |             |  | 15%  |
| 20 entries - member   |                      | \$ | 52.00              | \$ 60.00                 | Υ           |  | 15%  |
| VACATION CLASSES/IN TERM CLASSES  |                      |    |                    |                          |             |  |  |
| In term Swimming  |                      | Ισ | 2.75               | ¢ 200                    | l NI        |  | 1%   |
| Term 1 & 4 Term 2 & 3   |                      | \$ | 3.75<br>3.25       |                          | N<br>N      |  | 5%   |
| Vacation Swimming   |                      |    |                    |                          |             |  | •  |
| Child Single Entry  |                      | \$ | 4.50               | \$ 4.70                  | N           |  | 4%   |
| Adult Spectator   |                      |    | Free               | Free                     | N/A         | Local Govt Act 1995                                  | N/A  |
| CRÈCHE (PER 1.5 HR SESSION)   |                      | Ι  | 7.00               | T = ===                  |             | S6.16  | 407  |
| Non-member - 1st child<br>Member - 1st child  |                      | \$ | 7.20<br>2.60       | \$ 7.50<br>\$ 3.00       | Y           |  | 4%<br>15%  |
| CARNIVAL FEES   |                      | Ф  | 2.00               | \$ 3.00                  | ř           |  | 15%  |
| Carnival entry fee (School Child & Adult Swimmer)   | T                    | \$ | 4.50               | \$ 4.50                  | Υ           |  | 0%   |
| Carnival entry fee (Adult Spectator)  |                      | Ψ  | Free               | Free                     | Free        |  | 0 70   |
| LANE/POOL FEES  | 1                    | 1  | 1100               | 1100                     | 1100        |  |  |
| Clubs/Groups/Carnivals  |                      |    |                    |                          |             |  | <del>                                     </del> |
| 12m Pool (whole pool)   | per hour             | \$ | _                  | \$ 35.00                 | Υ           |  | NEW  |
| 25m lane  | per hour             | \$ | 14.50              | \$ 15.00                 | Υ           |  | 3%   |
| 50m lane  | per hour             | \$ | 16.50              | \$ 17.00                 | Υ           |  | 3%   |
| 30m Pool  | nor t-               | Φ. | 44.50              | l e 45.00                | · ·         | Local Govt Act 1995                                  | N/A  |
| Lane<br>Half pool   | per hour<br>per hour | \$ | 14.50<br>35.00     |                          | Y           | S6.16  | 3%<br>7%   |
| Whole pool  | per hour             | \$ | 52.50              |                          | Y           |  | 5%   |
| Commercial use & casual Use by licensed coach   |                      |    |                    |                          |             |  |  |
| 25m and 50m   | Per hour             | \$ | 26.50              |                          | Υ           |  | 2%   |
| 30m Pool  | Per hour             | \$ | 24.00              | \$ 25.00                 | Υ           |  | 4%   |



|  | Methodolo<br>gy         | · : | 2023/24        | 2024/25        | G<br>S<br>T | Reference (Act,<br>Regulation, Local<br>Law, Policy) | Fee Comparison<br>% Change |
|--|-------------------------|-----|----------------|----------------|-------------|--|----------------------------|
| ROOM HIRE  |                         |     |                |                |             |  |                            |
| Indoor Cycling Room  |                         |     |                |                |             |  |                            |
| Community Group (RPM Class)  |                         | \$  | 130.00         | \$ 135.00      | Υ           |  | 4%                         |
| Commercial Group   |                         | \$1 | 50 to \$401    | \$150 to \$400 | Υ           |  | N/A                        |
| Group Fitness Rooms (Studio 2 and Yoga rooms)  |                         |     |                |                |             |  |                            |
| Community Group  | per hour                | \$  | 45.00          | \$ 45.00       | Y           |  | 0%                         |
| Commercial Group Club Room and Meeting Room  | per hour                | \$  | 80.00          | \$ 80.00       | Υ           |  | 0%                         |
| Community Group  | per hour                | \$  | 35.00          | \$ 35.00       | Υ           |  | 0%                         |
| Commercial Group   | per hour                | \$  | 70.00          | \$ 70.00       | Y           |  | 0%                         |
| Crèche Room  | ,.                      |     |                |                |             |  |                            |
| Community Group  | per hour                | \$  | 35.00          | \$ 35.00       | Υ           |  | 0%                         |
| Commercial Group   | per hour                | \$  | 70.00          | \$ 70.00       | Υ           |  | 0%                         |
| Lounge Café and Board Room (Exclusive Use)   | 1 .                     |     |                |                |             |  |                            |
| Community Group Commercial Group   | per hour                | \$  | 18.00<br>36.00 |                | Y           |  | 0%<br>0%                   |
| Film/Camera Shoot  | per hour                | Ф   | 30.00          | \$ 36.00       | Ť           | Local Govt Act 1995                                  | U%                         |
| Venue hire (during standard hours and applies to commercial operators only -           |                         | 1   |                |                |             | S6.16  |                            |
| does not include pool or room hire which are applicable at normal charges              |                         | \$  | 175.00         | \$ 180.00      | Υ           |  | 3%                         |
| Entry (per person)   |                         | \$  | 12.00          | \$ 12.00       | Υ           |  | 0%                         |
| Meeting beyond normal closing hours  |                         |     |                |                |             |  |                            |
| First 2 hours  | per hour                | \$  | 175.00         |                | Υ           |  | 3%                         |
| Thereafter   | per hour                | \$  | 225.00         | \$ 240.00      | Υ           |  | 7%                         |
| Additional staff hire costs  | nar haur                | \$  | 80.00          | ¢ 00.00        |             |  | 00/                        |
| Centre Supervisor Lifeguard  | per hour<br>per hour    | \$  | 55.00          |                | Y           |  | 0%<br>0%                   |
| Group Fitness Instructor   | per hour                | \$  | 77.50          |                | Y           |  | 3%                         |
| Health and Fitness staff   | per hour                | \$  | 57.50          |                | Υ           |  | 0%                         |
| Security Staff (min 2 persons - per person per hour rate)                              | per hour                | \$  | 70.00          | \$ 75.00       | Υ           |  | 7%                         |
| Equipment Hire   | 1                       | Τ.  | 22.22          |                |             |  | 22/                        |
| Marquee hire /per day (Carnivals/events) Projector hire /per day                       |                         | \$  | 20.00<br>35.00 |                | Y           |  | 0%<br>0%                   |
| Marquee hire /per hour (Birthday parties)  | per hour                | \$  | 20.00          |                | Y           |  | 25%                        |
| Birthday party package (Tables and chairs)   | per<br>booking          | \$  | 35.00          | \$ 50.00       | Υ           |  | 43%                        |
| LEARN TO SWIM PROGRAMME  | •                       |     |                |                |             |  |                            |
| Direct debit admin fees  |                         |     |                |                |             |  |                            |
| Initial setup fee (all new enrolments)   |                         | \$  | 11.00          | \$ 11.00       | N           |  | 0%                         |
| , , ,  |                         | \$  |                |                |             |  | -                          |
| Renew setup fee (re-joining students)  |                         | Ъ   | 5.50           | \$ 5.50        | N           |  | 0%                         |
| Adults   |                         | Τ.  |                |                |             |  |                            |
| One lesson per week  |                         | \$  | 18.50          | \$ 19.25       | N           | _  | 4%                         |
| Seniors  | 1                       |     |                |                |             |  |                            |
| One lesson per week  |                         | \$  | -              | \$ 14.50       | N           |  | NEW                        |
| Children (Direct debit 4 weekly billing)   |                         |     |                |                |             | Local Govt Act 1995<br>S6.16                         |                            |
| One lesson per week  |                         | \$  | 17.60          | \$ 18.30       | N           |  | 4%                         |
| Second child   |                         | \$  | 17.60          | \$ 18.30       | N           |  | 4%                         |
| 3 or more children   |                         | \$  | 17.60          | \$ 18.30       | N           |  | 4%                         |
| 2nd lesson per week for same student   |                         | 25% | discount       | 25% discount   | N           |  | N/A                        |
| *Pensioner/Senior discount (* only one discount can be applied)                        |                         | 20% | discount       | 20% discount   | N           |  | N/A                        |
| One on one (Special needs)   |                         | \$  | 30.00          | \$ 31.20       | N           |  | 4%                         |
| One on one   |                         | \$  | 51.25          | \$ 53.30       | N           |  | 4%                         |
| Angelfish  |                         | \$  | 17.60          | \$ 18.30       | N           |  | 4%                         |
| Special Promotions (Swim School)   |                         |     |                |                |             |  |                            |
| 2 for 1 promotions   |                         |     | ✓              | ✓              | N           |  | N/A                        |
| Free trial (First lesson or direct debit fee free)                                     |                         |     | <b>√</b>       | <b>√</b>       | N           |  | N/A                        |
| No administration fee on Swim School membership  | -                       | -   | √<br>Eroo      | √<br>Eroo      | N           | 4  | N/A                        |
| Puggle (baby lessons 4 to 6 months - space permitting) )  Children (Invoice to school) | 1                       | 1   | Free           | Free           | N           | Local Govt Act 1995                                  | N/A                        |
| children (Hivoice to school)   | per child               | 1.  |                |                |             | S6.16  |                            |
| Inhouse Interm swimming lessons (per child per lesson)                                 | per lesson              | \$  | -              | \$ 12.50       |             | _  | NEW                        |
| CALD Inhouse Interm swimming lessons (per child per lesson)                            | per child<br>per lesson | \$  | 9.00           | \$ 9.30        | N           |  | 3%                         |



|   | Methodolo<br>gy                  |                | 2023/24 | 2024/25  | G<br>S<br>T | Reference (Act,<br>Regulation, Local<br>Law, Policy) | Fee Comparison<br>% Change |
|---|----------------------------------|----------------|---------|--|-------------|--|----------------------------|
| Children or adults (Invoice to school/organisation)                         |                                  |                |         | _  |             |  |                            |
| Refugee or social disadvantage per child/adult per lesson                   | per<br>child/adult<br>per lesson | \$             | -       | Range of \$5.00 to<br>\$10.00 dependant<br>on cohort/funding |             | Local Govt Act 1995<br>S6.16                         | NEW                        |
| Insurance Membership1 month (Full)  |                                  | \$             | 140.00  | \$ 145.00  | Υ           |  | 4%                         |
| Insurance Membership 3 month (Full)   |                                  | \$             | 405.00  | \$ 420.00  | Υ           |  | 4%                         |
| Insurance Membership 1 month (Pool)   |                                  | \$             | 95.00   | \$ 100.00  | Υ           |  | 5%                         |
| Insurance Membership 3 month (Pool)   |                                  | \$             | 260.00  | \$ 270.00  | Y           |  | 4%                         |
| Membership (under Special promotions section) Service interruption discount |                                  | CEO Determined |         |  |             |  |                            |