

9.5 ANNUAL REVIEW 2023/24 - PLACE PLANS
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- Attachments:**
1. Leederville Town Centre Place Plan - Annual Review III
 2. Beaufort Street Town Centre Place Plan - Annual Review III
 3. North Claisebrook Place Plan - Annual Review I
 4. Pickle District Place Plan - Annual Review I

RECOMMENDATION:

That Council RECEIVES the Leederville Town Centre Place Plan – Annual Review III; Beaufort Street Town Centre Place Plan – Annual Review III; North Claisebrook Place Plan – Annual Review I; and Pickle District Place Plan – Annual Review I.

PURPOSE OF REPORT:

To provide an update on the City's Place Plans including the status of each action and how this action will be implemented in the future.

DELEGATION:

The annual review of Place Plan implementation is presented in line with Council's values:

We are Engaging: Listening, understanding and communicating is the key to our success.

We are Accountable: We work openly and transparently to earn out community's trust.

We are Making a Difference: Our work improves our community and the lives our residents.

Council sets the strategic direction of the organisation, the place plans form a document adopted by council which embeds the Council and Community's expectations and it is important that the progress of these frameworks are reported.

BACKGROUND:

Council at its meeting 23 August 2016 ([Item 9.1.5](#)), endorsed [Administration's approach to Place Management](#) and the preparation of a Place Plan for each of the City's town centres.

Place Plans

Place Plans are place-based strategic action plans that guide the allocation of funding and resources in Vincent's town centres and emerging precincts. They enable Vincent to effectively support and coordinate change that improves our places to become more liveable, sustainable, walkable and economically viable.

Investing in this approach aligns with the direction of Vincent's Local Planning Strategy which focuses future population growth in our town centres, emerging precincts and urban corridors.

Six Place Plans were developed as standalone documents with a lifespan of four Financial Years. The below table lists the adoption and closure dates of these six Place Plans.

Town Centre	Date of Adoption	Date of Closure
Vincent Town Centre Place Plan (VTCPP)	1 May 2018	23 August 2022
North Perth Town Centre Place Plan (NPTCPP)	1 May 2018	23 August 2022
Mt Hawthorn Town Centre Place Plan (MHTCPP)	17 September 2019	25 July 2023
Pickle District Place Plan (PDPP)	14 September 2021	22 August 2023
Leederville Town Centre Place Plan (LTCPP)	14 September 2021	30 June 2025
Beaufort Street Town Centre Place Plan (BSTCPP)	14 September 2021	30 June 2025

More recently the City has undertaken a new approach to develop Place Plans in conjunction with Town Centre Planning Frameworks. As Planning Policies are updated every five years, Place Plans now have a lifespan of five Financial Years. The below table lists the adoption and projected closure dates of the two most recently adopted Place Plans.

Town Centre	Date of Adoption	Date of Closure
Pickle District Place Plan (PDPP)	22 August 2023	30 June 2028
North Claisebrook Place Plan (NCP)	22 August 2023	30 June 2028

Administration are developing four new Place Plans as part of the following Town Centre Planning Framework projects (North Perth TC, Mt Hawthorn TC, Beaufort Street TC, William Street TC).

In addition, the Leederville Town Centre Place Plan is in its last year of operation. During the 2024/25 FY, Administration will undertake a Major Review and develop a new Place Plan with a five-year lifespan. This will align with the priority projects identified in the Leederville Community Needs Analysis project.

Place Plan Actions

Actions within each Place Plan align with the Vincent's informing strategies and plans and are drafted at the conclusion of a thorough process with Administration analysing and applying information from the following three sources: Town Team Action Plans, Best Practice and Town Centre Data. Development of the plans is informed by community consultation and Council endorse the Place Plans.

Actions are explained using a three-step process:

- Action
- Rationale
- Delivery including details on:
 - Timeframe: Represents when the action is likely to be commenced. This is subject to change and dependent on resourcing and funding opportunities as per the Integrated Planning and Reporting Framework.
 - Lead: Outlines who is responsible for the delivery and/or funding of the action. This can be the City, the community and/or private (developer through Development Incentives for Community Benefit).
 - Budget: Estimates are included for the delivery of each action.
 - Budget Source: Outlines potential funding sources including FTE resourcing costs, internal funding through capital and/or operational expenditure, and/or external funding opportunities through private development, community benefit, cash-in-lieu payments.

DETAILS:

The Place Plan Annual Reviews are attached as per the below:

- **Attachment 1:** Leederville Town Centre Place Plan – Annual Review III;
- **Attachment 2:** Beaufort Street Town Centre Place Plan – Annual Review III;
- **Attachment 3:** North Claisebrook Place Plan – Annual Review I;
- **Attachment 4:** Pickle District Place Plan – Annual Review I.

The below table summarises the status of actions within the respective place plans as at 30 June 2024:

Place Plan	Total Actions	Completed	In progress	Scheduled for future years
Leederville Town Centre Place Plan	28	5	20	3
Beaufort Street Town Centre Place Plan	19	6	13	0
North Claisebrook Place Plan	19	2	9	8
Pickle District Place Plan	19	1	9	9

Emerging issues and landmark developments

Every year, Administration complete an Annual Review on the status of the actions within each Place Plan and present this to Council.

Every five years, Administration undertake a Major Review of the actions within the current Place Plan to inform the development of a new Place Plan with a five-year lifespan. The new Place Plan also considers Vincent's new or updated informing strategies and plans, Town Team Action Plans, best practice, all relevant town centre data and community consultation.

In the five-year period between the development of Place Plans, there is the potential for emerging issues or landmark developments to arise that aren't specifically referenced in the Place Plan.

In 2023/24, these emerging issues and landmark development include:

- North Claisebrook Place Plan

- **Concrete Batching Plant relocation** – Vincent is working toward the relocation of two privately-owned concrete batching plants at 71 Edward Street and 120 Claisebrook Road in North Claisebrook. At its meeting on 27 June 2024, the Western Australian Planning Commission approved a time limited extension for both plants until 31 December 2027.

Due to the constant movement, dust and noise of the concrete trucks in this precinct, Vincent has not prioritised investment in improving the walkability and quality of the public realm in North Claisebrook. This approach can now be revisited in light of the time-limited extension.

- **East Perth Power Station** – DevelopmentWA are undertaking planning for this multi-purpose site to deliver a pedestrian-friendly precinct supported by well-established connections to major arterial roads, rail and bus networks and cycleways and support residential, employment, community and tourism growth.

Vincent will advocate for any redevelopment of the East Perth Power Station to consider access to and from the North Claisebrook precinct.

- Pickle District Place Plan

- **Bunnings** – At its 1 November 2022 meeting, the Metro Inner-North Joint Development Assessment Panel approved a development featuring a Bunnings, food and beverage hub, child care centre and gallery space.

Vincent has subsequently paused all planned improvements to the public realm and walkability on the Newcastle Street, Cleaver Street or Old Aberdeen Place frontages as we await more information regarding the development of this site and its interaction with the public realm.

If the development proceeds, it is likely to significantly change the traffic volumes on Newcastle Street and local roads within the Pickle District.

- **Sydney Charles Quarter** – At its 7 November 2023 meeting, the Metro Inner-North Joint Development Assessment Panel approved the refurbishment of the existing Old Pickle Factory and a mixed-use development featuring a seven-storey hotel, a six-storey office, five-storey building with build-to-rent apartments, gym, small bar, restaurant/cafe, supermarket, medical centre, public art and public open spaces.

With a large increase in residents and commercial activity on this site in the future, Vincent will need to consider pedestrian safety at the intersection of Newcastle Street and Charles Street; and the interface of the development with Old Aberdeen Place and the shared path adjacent to Graham Farmer Freeway.

CONSULTATION/ADVERTISING:

**Organisation Implementation**

Engagement is used to both inform the community about the proposed policy, project or propositions, and to provide some input to the shape or execution of the policy, project or proposition.

Tension: People feel forced leading to an unresponsive process.

Mitigation: Increasing the level of influence, and implementing a transparent, robust process.

When would we do this

Your organisation has the legitimacy to lead and implement

How do we measure success?

Communicate how community and stakeholder input has influenced the decision-making or implementation

Behavioural Change

Communities/stakeholders/partners/individuals take responsibility for the action.

Tension: There is no collective “why”/feeling forced/judged, undesirable impact/cost to make the change.

Mitigation: To build the collective before the change becomes a requirement.

When would we do this?

Pursuit and achievement of the object of engagement cannot be achieved without the action of stakeholder, partners, communities or individuals

How do we measure success?

Target populations must participate in developing behaviour, change programs/materials, implementing and actively monitoring and adjusting

During the development of the Place Plans, extensive engagement with the community including the business owners, commercial land owners and the Town Teams was undertaken.

There is no further consultation on the Annual Reviews as the purpose of this report is to provide an update on the status of each action and how this action will be implemented in the future on an annual basis.

Community Consultation on specific projects occurs within each Place Plan as required by the City's Community and Stakeholder Engagement Policy.

LEGAL/POLICY:

The Integrated Planning and Reporting Framework outlined by the *Local Government (Administration) Regulations 1996* requires the City to adopt a Strategic Community Plan (SCP) and a Corporate Business Plan (CBP) to be supported by the Annual Budget and a range of informing strategies. The Place Plans are outlined as deliverables in the City's CBP.

RISK MANAGEMENT IMPLICATIONS

Low: It is low risk for Council to receive the Annual Review of the Place Plans. The Place plans identify the actions committed to by Council the adoption of the plans, the status of implementation and the timing and potential budget requirements associated with delivering the approved plans.

STRATEGIC IMPLICATIONS:

This is in keeping with the City's *Strategic Community Plan 2022-2032*:

Enhanced Environment

*Our urban forest/canopy is maintained and increased.
We have minimised our impact on the environment.*

Accessible City

*Our pedestrian and cyclist networks are well designed, connected, accessible and encourage increased use.
We have better integrated all modes of transport and increased services through the City.
We have embraced emerging transport technologies.*

Connected and Healthy Community

We have enhanced opportunities for our community to build relationships and connections with each other and the City.

Thriving Places

*We are recognised as a City that supports local and small business.
Our town centres and gathering spaces are safe, easy to use and attractive places where pedestrians have priority.
We encourage innovation in business, social enterprise and imaginative uses of space, both public and private.
Efficiently managed and maintained City assets in the public realm.
Art, history and our community's living cultures are evident in the public realm.*

Sensitive Design

*Our built form is attractive and diverse, in line with our growing and changing community.
Our planning framework supports quality design, sustainable urban built form and is responsive to our community and local context.
More people living in and working in or enjoying our town centres.*

Innovative and Accountable

We deliver our services, projects and programs in the most inclusive, efficient, effective and sustainable way possible.

We engage with our community so they are involved in what we are doing and how we are meeting our goals.

We embrace good ideas or innovative approaches to our work to get better outcomes for Vincent and our community.

SUSTAINABILITY IMPLICATIONS:

This is in keeping with the following key sustainability outcomes of the *City's Sustainable Environment Strategy 2019-2024*.

*Sustainable Transport
Urban Greening and Biodiversity*

PUBLIC HEALTH IMPLICATIONS:

This is in keeping with the following priority health outcomes of the *City's Public Health Plan 2020-2025*:

Increased mental health and wellbeing

FINANCIAL/BUDGET IMPLICATIONS:

The implementation of actions within the Place Plans are supported through allocations within the City's existing operating budgets.

COMMENTS:

The Place Plans are 'place based' strategic action plans that guide the allocation of funding and resources in the City's town centres and places. The Place Plans direct the City's service units to deliver a range of place-based initiatives and enable the City to effectively support and coordinate change.

The preparation, implementation and review of the Place Plans aligns with the City's adopted approach to Place Management and allows the progress of existing actions to be monitored, reported, and updated, and new actions to be included as they are identified.

The ongoing review of the Place Plans will ensure that the City's town centres and places keep pace with emerging trends and community aspirations.

VOLUME 4: LEEDERVILLE TOWN CENTRE PLACE PLAN – IMPLEMENTATION FRAMEWORK

Action and Proposed Update	Responsible Team(s)	Support Team(s)	Status	Timing				2022/23 Annual Review Update [July 2023]	2023/24 Annual Review Update [August 2024]
				21/22	22/23	23/24	24/25		
Priority Area 1: ENHANCED ENVIRONMENT									
1.1 Develop a concept plan to enhance the community use, connectivity, and vibrancy of Oxford Street Reserve.	S&D	I&E	On Track			✓	✓	<p>The draft Leederville Precinct Structure Plan, endorsed by Council 14 September 2021, outlined the requirement for the Oxford Street Reserve public open space area to be expanded into a portion of the Frame Court car park.</p> <p>At its Meeting on 21 June 2022, Council approved requesting proposals for redevelopment concepts relating to The Avenue and Frame Court car parks, including this portion of land to be created as public open space.</p> <p>At its Meeting on 9 May 2023, Council approved a preferred proponent for the City to enter into negotiations with in order to draft a Heads of Agreement in relation to their proposal.</p> <p>The key terms of the Heads of Agreement and the associated Business Plan will be presented to Council at its Meeting in July. Action 1.1 to commence 2023/24 following WAPC approval of the Leederville Precinct Structure Plan and progression of the negotiations between the City and the preferred proponent for the redevelopment of the Frame Court car park.</p> <p>Following the lighting audit of Leederville in August 2022, additional lights have been installed on the gazebo in Oxford Street Reserve to brighten up the space and increase feelings of safety and ambience.</p>	<p>Project on hold.</p> <p>Action will progress as part of the negotiations between the City and Hesperia for the redevelopment of the Frame Court car park.</p>
1.2 Investigate Black Spot funding for a safer pedestrian crossing environment on Leederville Parade.	I&E		Completed	✓				Action completed 2021/22.	Action completed 2021/22.
1.3 Undertake the beautification and eco-zoning of Lot 210 Leederville Parade.	I&E	S&D	Completed	✓				Action completed 2021/22.	Action completed 2021/22.
1.4 Support the potential installation of a fast-charging electric vehicle station in the Avenue Car Park.	CEO	I&E	Completed	✓				Action completed 2021/22.	Action completed 2021/22.
Priority Area 2: ACCESSIBLE CITY									
2.1 Advocate to the Public Transport Authority for a Leederville Station upgrade.	I&E/S&D		On Track	✓	✓	✓	✓	<p>The City continues to advocate for the upgrade of Leederville Station through the City's Advocacy Agenda.</p> <p>The City will continue to advocate to and work with the PTA to have a secure cycle parking cage installed.</p> <p>The City will continue to work with the PTA to communicate upcoming projects occurring in Leederville (Redevelopment Proposal relating to The Avenue and Frame Court car parks and the Oxford Street Reserve Concept Plan) and draw attention to the opportunity to integrate any Leederville Station upgrades into design concepts for the area.</p>	<p>The City met representatives from the Public Transport Authority (PTA) and the Town of Cambridge in July 2024 to discuss the challenges with the current pedestrian access to the Leederville train station and the redevelopment of the major car parks in Leederville.</p> <p>The City continues to advocate for the upgrade of Leederville Station through the City's Advocacy Agenda.</p>
2.2 Advocate to the Public Transport Authority for bus route 15 to be rerouted	I&E/S&D		On Track	✓	✓	✓	✓	The City will continue to advocate to PTA to have Bus Route 15 re-routed around the perimeter of the Town Centre.	The City will continue to advocate to PTA to have Bus Route 15 re-routed around the perimeter of the Town Centre. Should the new route include the use of Frame Court, this should not occur until after

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around the perimeter of the Town Centre.									the redevelopment of the Frame Court car park to avoid conflicts with construction vehicles.
2.3 Prepare a plan to improve the pedestrian and cyclist environment crossing Loftus Street.	I&E	S&D	On Track		✓	✓		Administration have reviewed potential crossing points on Loftus Street between Vincent Street and Newcastle Street. It has been concluded that a pedestrian bridge would be required to cross the six lanes of traffic. Budget for this is likely to cost between 5 and 10 million dollars. Improvements to pedestrian refuge island crossing points will proceed to detailed design at the location near Emmerson Street. The Bike Plan also lists a number of actions which will lead to an improved crossing environment.	There has been no progress made to improve the crossing of Loftus Street between Leederville Parade and Vincent Street Engineering are currently designing a pedestrian refuge island crossing point to facilitate crossing between Emmerson Street, North Perth and Vincent Library / Community Centre.
2.4 Collaborate with the Town of Cambridge and Main Roads to plan upgrades to the Lake Monger connection.	I&E/S&D	C&B	On Track			✓	✓	Between December 2022 and February 2023, community engagement to inform the development of the Bike Plan (previously the Cycle Plan and the Bike Network Plan) occurred. The draft Bike Plan incorporating community feedback was presented to Administration by Flyt Transport Consultancy in March 2023. Following internal review, the draft Bike Plan was presented to Council Workshop in April 2023. The draft Bike Plan is to be presented to July Ordinary Council Meeting for adoption. The Lake Monger connection will be considered under action item 17 of the draft Bike Plan 2023-2028.	Project on hold in 2023/24 as improvements to the Leederville Train Station have been the priority for collaboration with the Town of Cambridge. In 2024/25, the City will collaborate with the Town of Cambridge in advocating to Main Roads WA to scope potential upgrades to the Mitchell Freeway underpass.
2.5 Plan improvements to the Oxford Street and Vincent Street cycling and pedestrian environment.	I&E	S&D	On Track		✓	✓	✓	Oxford Street and Vincent Street will be considered under action items 8 through 18 of the draft Bike Plan 2023-2028.	Council adopted the Bike Plan 2023-2028 at their 25 July 2023 Ordinary Council Meeting. Action items 8 through to 18 relate to the Leederville Town Centre and surrounds. Action 16 for the continuation of on-street bike lanes on Oxford St (between Richmond and Vincent) has begun and will continue into 2024/25. The other actions have not yet started.
2.6 Develop and implement the Wayfinding Plan.	S&D	I&E/LC	On Track	✓	✓	✓	✓	The Wayfinding and Signage Plan was adopted by Council at its 15 November 2022 (Item 9.4) Ordinary Meeting. Following adoption, \$198,000 from the cash-in-lieu for carparking reserve as approved by Council in the 2022/23 FY budget was allocated to the implementation of the Wayfinding Signage Plan. On 9 June 2023, the City appointed Studio Found to undertake Stage One of implementation focusing on connection within the town centres. Stage One will be completed in 2023/24.	The City and Studio Found have undertaken detailed design of the wayfinding signs to be installed in the City's town centres. In 2024/25, the City will undertake procurement to fabricate and install the Wayfinding Signage in the City's town centres.
2.7 Investigate the feasibility and impact of designated pick-up points for on-demand transport and third party delivery partners and plan design solutions to deter parking in the Leederville Village Square median.	S&D	I&E	On Track		✓	✓		Administration has developed a multi-point plan to on-demand transport and delivery partners including changing the restrictions on particular bays from 1 hour ticketed parking to 15 minute non-ticketed parking, producing a marketing/education campaign, installing a suspended artwork in the Leederville Village Square median and installing parking sensors. The City will continue to implement the plan in 2023/24.	In 2023/24, the City were intending to install the Arts Rebound: Leederville Town Centre Artwork and 8 functional bollards in the median strip of Leederville Village Square to restrict illegal parking. This is now scheduled for installation in August 2024 due to delays in Western Power installing an unmetered power outlet and design changes were required to accommodate the additional clearance of Transperth's new electric bus fleet.

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				21/22	22/23	23/24	24/25		
									Additional changes including changes to nearby parking bays have been identified in the City's Precinct Parking Management Plan which will be implemented in 2024/25.
Priority Area 3: CONNECTED COMMUNITY									
3.1 Seek opportunities to collaborate with YMCAHQ, Foyer Oxford, and TAFE to activate the Town Centre.	C&B	S&D	On Track	✓	✓	✓	✓	The City continues to work with Y HQ, Foyer Oxford and TAFE to identify opportunities for collaboration. In July 2022, the Y HQ received \$50K for the first year of a 3 year recurring funding commitment by the City to facilitate and deliver a number of youth programs, including gigs, lifestyle workshops and outdoor paint workshops. The City will continue to build on the current relationships and foster new ones in order to collaborate and activate the Town Centre.	The City continues to work with Y HQ, Foyer Oxford and TAFE to identify opportunities for collaboration. The Y HQ received \$50K of funding in 2022/23 and again in 2023/24 through the Collaborative Grants funding stream as part of a three-year funding agreement. The funding is used to facilitate and deliver a number of youth programs, including the Youth Squad, gigs, employability and mental health workshops, and outdoor paint workshops. Opportunities to activate this area may be identified through the Leederville Car Park Redevelopment. To be explored in 24/25 as the redevelopment progresses.
3.2 Manage the Town Team Grant Program.	S&D	I&E/C&B	On Track	✓	✓	✓	✓	Leederville Connect applied for and were successful in obtaining the entire \$10,000 budget for the 22/23 financial year. The grant will be used for: <ul style="list-style-type: none"> Indigenous yarning circle project; Website redevelopment; and Insurances. The City will continue to work with the town team in managing the Town Team Grant Program.	In 2023/24, Leederville Connect successfully applied for \$10,000 in Town Team Grant funding for: <ul style="list-style-type: none"> Urban Food Project – Stage 1 workshop Software, marketing and socials Public Liability Insurance The City will continue to work with the town team in managing the Town Team Grant Program.
Priority Area 4: THRIVING PLACES									
4.1 Support Leederville Connect to investigate locations for event furniture and fixtures storage space in the Town Centre.	S&D/LC	CEO	On Track	✓	✓			Leederville Connect has purchased event furniture and festoon lighting through the 2021/22 Town Team Grant Program. The furniture and festoon lighting is currently stored by the Leederville Connect Chair. The City will continue to work with Leederville Connect to investigate storage location opportunities.	Furniture and festoon lighting is currently stored by the Chairperson of Leederville Connect. The City will work with Leederville Connect to investigate storage location opportunities when the need arises.
4.2 Identify locations for power points in Leederville Village Square.	I&E	S&D/LC	On Track		✓	✓		Administration will continue to investigate locations and opportunities for the installation of power points. Costings will be estimated and presented to Council for consideration.	In August 2024, an unmetered power outlet is being installed in Leederville Village Square to illuminate the Arts Rebound: Leederville Town Centre Artwork. The City will investigate if this unmetered power outlet has additional capacity to be used as a power source for events in Leederville Village Square.
4.3 Undertake a lighting audit and prepare and implement a Lighting Improvement Plan.	S&D	I&E	On Track	✓	✓	✓	✓	Administration have progressed several opportunities for lighting improvements identified through the August 2022 lighting audit. Quotes were sought for up-lighting of gumtrees along Oxford Street between Leederville Parade and Vincent Street, inclusion of lights in gazebo adjacent to Oxford Street Reserve, and installation of LED strip lighting to the circular benches in Leederville Village Square. The gazebo lighting and under-bench lighting have now been installed. The up-lighting of gumtrees will be considered for implementation in future years.	Action completed in 2022/23. Further lighting projects including uplighting the gumtrees in the Oxford Street median will be considered in the Major Review of the Leederville Town Centre Place Plan.
4.4 Undertake a streetscape audit and prepare and	S&D	I&E/LC	On Track		✓	✓	✓	A streetscape audit of the Leederville Town Centre was completed in August 2022. The streetscape improvement plan is currently being developed for implementation in 2023/24 and 2024/25.	Project on hold in 2023/24 as negotiations progressed between the City and Hesperia regarding the Leederville Car Parks redevelopment project.

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implement a Streetscape Improvement Plan.									In 2024/25, Administration will develop the Minor Streetscape Improvement Program for implementation in all town centres including Leederville.
4.5 Negotiate the formalisation of the main drain pedestrian corridor with the Water Corporation for implementation in appropriate stages.	S&D	CEO	On Hold	✓	✓	✓	✓	<p>Negotiations with Water Corporation continue for the formalisation of the main drain pedestrian corridor.</p> <p>The City has produced a staging and concept plan for the pedestrian corridor. Water Corporation has provided consent for the City to undertake the Stage 1A and 1B upgrades.</p> <p>Budget for implementation was not supported for inclusion in the 2023/24 annual budget.</p> <p>A detailed scope of work will be developed and an application for approval to work near Water Corporation assets will be lodged before proceeding to implementation, pending future budget approval.</p>	Project on hold in 2023/24 as negotiations progressed between the City and Hesperia regarding the Leederville Car Parks redevelopment project as upgrades to the pedestrian corridor will occur during this project.
4.6 Collaborate with developers to deliver laneway beautification elements in Electric Lane	I&E/S&D		Completed	✓				Electric Lane has been used for various events since opening including two Open Streets events in March 2022 and March 2023.	Action completed 2021/22.
4.7a Request the Minister of Lands acquire the right of way linking Oxford Street to the strata lots at 663 Newcastle Street	CEO	S&D	On Track	✓	✓			Administration will present to Council in 2023/24 to recommend requesting the Minister for Lands acquire the right of way.	<p>Project on hold in 2023/24 as negotiations progressed between the City and Hesperia regarding the Leederville Car Parks redevelopment project and its resultant impact on the strata body of 663 Newcastle Street, Leederville.</p> <p>In 2024/25, the City will progress with acquiring the right-of-way including communication with the Minister of Lands.</p>
4.7b Collaborate with the strata to plan improvements to the right of way	S&D	I&E/LC	On Track	✓	✓	✓	✓	Administration continues to collaborate with the strata company of 663 Newcastle Street to identify and plan for improvements in the right of way.	Administration has met with representatives from the Council of Owners for 663 Newcastle twice in 2023/24 to discuss potential redesigns of car park and right-of-way. Collaboration will continue in 2024/25 in conjunction with the redevelopment of the Frame Court Car Park.
4.8 Seek and assess redevelopment concepts relating to The Avenue Car Park and Frame Court Car Park to create thriving, connected and sustainable mixed-use areas in the heart of Leederville.	S&D	CEO	On Track		✓	✓	✓	<p>At its Meeting on 21 June 2022, Council approved requesting proposals for redevelopment concepts relating to The Avenue and Frame Court car parks. Eight submissions were received throughout the stage one advertising period from 27 June 2022 to 8 August 2022.</p> <p>The evaluation panel shortlisted three submissions who received the highest score against the selection criteria.</p> <p>At its Meeting on 18 October 2022, Council endorsed the three submissions for progression to stage two of the redevelopment proposals process.</p> <p>At its Meeting on 13 December 2022, Council approved the Stage 2 Request for Detailed Proposals materials, for the second stage of the redevelopment proposals process. Shortlisted proponents were invited to submit detailed proposals from 14 December 2022 to 28 February 2023.</p> <p>At its Meeting on 9 May 2023, Council approved a preferred proponent for the City to enter into negotiations with in order to draft a Heads of Agreement in relation to their proposal.</p>	Council At its Meeting 12 November 2023, resolved to proceed with the Major Land Transaction included in the Business Plan. At this same Meeting, Council authorised the Mayor and Chief Executive Officer to enter into, sign and seal the associated transaction documents. The Major Land Transaction documents executed by the Mayor, Chief Executive Officer and Hesperia on 24 January 2024.

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				21/22	22/23	23/24	24/25		
<p>The key terms of the Heads of Agreement and the associated Business Plan will be presented to Council at its Meeting in July.</p>									
Priority Area 5: SENSITIVE DESIGN									
5.1 Prepare a Precinct Centre Structure Plan in collaboration with Leederville Connect	S&D	LC	On Track	✓				<p>On 14 September 2021 (Item 9.7) at its Ordinary Meeting, Council adopted the Leederville Precinct Structure Plan. The Structure Plan remains with the Western Australian Planning Commission for approval.</p> <p>On 14 September 2021 (Item 9.7) at its Ordinary Meeting, Council adopted the Leederville Precinct Structure Plan.</p> <p>In 2023/24, the Department of Planning, Lands and Heritage requested the City make a number of modifications to the Precinct Structure Plan. This includes the development of a Community Needs Analysis to inform a list of project priorities that can be delivered by developers where they are proposing heights greater than what the PSP deems acceptable.</p> <p>At the conclusion of the Community Needs Analysis project and all other modifications, the City will be required to advertise the modified Precinct Structure Plan and resubmit to the Western Australian Planning Commission for final determination.</p>	
5.2 Develop a streetscape style guide	S&D	I&E/LC	Not Started		✓	✓		<p>The streetscape improvement plan is currently being developed for implementation in 2023/24 and 2024/25.</p> <p>Project on hold in 2023/24.</p> <p>In 2024/25, Administration will develop the Minor Streetscape Improvement Program for implementation in all town centres including Leederville. This will investigate the feasibility of having a bespoke streetscape style and palette for the Leederville Town Centre.</p>	
Priority Area 6: INNOVATIVE & ACCOUNTABLE									
6.1 Undertake community consultation to review the use of Leederville Village Square and inform the future of the space	S&D	C&B	On Track		✓			<p>Community consultation on the use of Leederville Village Square was completed in January 2023. Opportunities for the space have been identified and will be implemented in 2023/24 and 2024/25.</p> <p>Opportunities include:</p> <ul style="list-style-type: none"> Engaging with a traffic management and/or event consultant to investigate improvements to the space, the application process and event requirements for community-held events. Exploring opportunities to increase collaboration between event hosts, town teams, businesses and community groups in Leederville to prevent conflict at event times and foster a business community vibe. Investigate opportunities to highlight businesses that remain open during event days. Explore opportunities to support and promote service-based businesses in Leederville. Explore opportunities to connect the Leederville Town Centre with Leederville Oval on football games days. <p>Investigate the use of the existing collapsible bollards for events and the potential replacement of a more appropriate type of collapsible bollard.</p> <p>Implementation of the findings from the community consultation will be investigated in 2024/25 and the Planning has begun for further investigation and implementation in 2024/25 of the recommended actions/opportunities from the consultation findings report.</p>	
6.2 Install LED street lights along Oxford Street	I&E		Completed		✓			<p>LED street lights have been installed at the corner of Vincent Street and Oxford Street, and some locations on Oxford Street and Newcastle Street.</p> <p>The southern end of Oxford Street (within the Leederville town centre) has previously been undergrounded and falls outside of the scope of the Vincent Underground Power Project.</p>	

VOLUME 4: LEEDERVILLE TOWN CENTRE PLACE PLAN – IMPLEMENTATION FRAMEWORK

Action and Proposed Update	Responsible Team(s)	Support Team(s)	Status	Timing				2022/23 Annual Review Update [July 2023]	2023/24 Annual Review Update [August 2024]
				21/22	22/23	23/24	24/25		
								Oxford Street is part of the Perth/Highgate underground project. The Perth/Highgate project area is expected to start construction mid-2025 and be completed in late 2026. Through this project, existing streetlights will be removed and replaced with LEDs meeting current Western Power standards for safety and amenity. Western Power advises that this will result in higher light levels and a better quality of light for most areas.	Further lighting projects will be considered in the Major Review of the Leederville Town Centre Place Plan.
6.3 Plan public toilet improvements	I&E	S&D	Not started		✓	✓		Improvements to the existing toilets and new toilet facilities will be investigated through the Redevelopment Proposal in relation to The Avenue and Frame Court car park.	Improvements to the existing toilets and new toilet facilities will be investigated through the Redevelopment Proposal in relation to The Avenue and Frame Court car park.
6.4 Develop and deliver a smoke-free town centres project with involvement from the community, health partners, and local businesses.	S&D	C&B	On Track	✓	✓	✓	✓	<p>On 22 November 2022, The City launched the 'Fresh Air - You're Welcome: Smoke-Free Town Centres Project' at Mary Street Piazza, Beaufort Street. Engagement activities have included street engagements, pop-up events and public awareness campaigns. The City is also working directly with local youth services to educate young people and staff about the project and the risks of smoking and vaping.</p> <p>The 'Fresh Air – You're Welcome' slogan has been included on a variety of smoke-free signage placed within our Town Centres and has been received well by our community. These show where smoking and vaping is prohibited.</p> <p>The project has engaged with ten local pharmacies, promoting their smoking cessation services to the community. Administration are also working closely with local businesses to provide direct advice to manage the transition of the footpath outside their business becoming smoke-free.</p> <p>A smoking behaviour audit was carried out in November 2022 to provide baseline data on smoking and vaping observations and cigarette butt counts.</p> <p>The audit will be repeated in November 2023.</p> <p>The City has maintained strong partnerships with North Metropolitan Health Service, Cancer Council WA and Australian Council on Smoking and Health. These relationships have ensured ongoing support for the project with the City being recognised for its Public Health Leadership in the smoke-free space.</p>	<p>The City is the first Western Australian Local Government to implement smoke and vape-free environments within its Town Centres, showing Public Health leadership and best practice in health and wellbeing.</p> <p>The project is part of the City's Public Health Plan 2020 – 2025 and aims to reduce environmental smoke from cigarettes and e-cigarettes (vapes) in our Town Centres.</p> <p>In November 2022, the project saw parts of North Perth, Mount Hawthorn, Leederville, William Street and Beaufort Street become smoke and vape-free.</p> <p>Project Highlights:</p> <ul style="list-style-type: none"> Achieved a 42% reduction in people smoking cigarettes in our Town Centres, in just 12 months. Education first approach engaging with 3360 residents and visitors at workshops, town centre campaigns, events and reaching over 11,000 people through online campaigns. Widespread support from 88 per cent of community and businesses, a year into the project. Delivered five vaping education workshops to Year six students at Highgate and Kyilla Primary Schools. Collaboration with 20 businesses, nine pharmacies and seven community services. Engaged with The Y, Foyer Oxford and Freedom Centre to build capacity and knowledge about vaping, enabling them to educate and support young people. Successfully received two Heathway grants, which supported the delivery of the project. <p>Recognised as an award worthy project, having been shortlisted for five awards, presented at six conferences and coverage in 11 local news articles.</p>

Community & Business Services (C&B), Strategy & Development (S&D), Infrastructure & Environment (I&E), Information & Communications Technology (ICT), Office of the CEO (CEO)

VOLUME 5: BEAUFORT STREET TOWN CENTRE PLACE PLAN – IMPLEMENTATION FRAMEWORK

Action and Proposed Update	Responsible Team(s)	Support Team(s)	Status	Timing				2022/23 Annual Review Update (July 2023)	2023/24 Annual Review Update (August 2024)
				21/22	22/23	23/24	24/25		
Priority Area 1: ENHANCED ENVIRONMENT									
1.1 Support the potential installation of a fast-charging electric vehicle station in the Beaufort Street Town Centre.	CEO	I&E	Completed	✓	✓			The two fast chargers were expected to be installed in Chelmsford Road Car Park in 2022/23. Due to Western Power delays installation is estimated to occur in October 2023. The original licensing and lease terms remain unchanged.	Two fast chargers were installed in the Chelmsford Road Car Park and became operational on the 29 th of January 2024.
1.2 Develop and implement a trial installation of a Containers for Change attachment for existing Beaufort Street Town Centre bins.	S&D	I&E	Completed	✓				Action completed in 2021/22.	Action completed in 2021/22.
1.3 Engage with local business and property owners directly to communicate the benefits of solar and support further actions being undertaken.	CEO	S&D	On Track			✓	✓	Project to commence in 2023/24.	Administration have developed marketing materials for the Solar Power Purchase Agreement project to gather interest from business and property owners in an online workshop. This workshop will communicate the benefits of solar for their business. The timeframe for the release of these marketing materials and workshops has not been determined.
Priority Area 2: ACCESSIBLE CITY									
2.1 Plan improvements to Long Term Cycling Network.	I&E	S&D	On Track		✓			Between December 2022 and February 2023, community engagement to inform the development of the Bike Plan (previously the Cycle Plan and the Bike Network Plan) occurred. The draft Bike Plan 2023- 2028 incorporating community feedback was presented to Administration by Flyt Transport Consultancy in March 2023. Following internal review, the draft Bike Plan was presented to Council Workshop in April 2023. The draft Bike Plan 2023-2028 is to be presented to July Ordinary Council Meeting for adoption. Implementation of the Bike Plan 2023-2028 will commence following adoption.	Council adopted the Bike Plan 2023-2028 25 July 2023. The City is currently progressing a detailed design for the Norfolk Neighbourhood Safe Active Street, approximately 800m to the west of the Beaufort Street Town Centre. PJA consultants were awarded the contract for the 100% design in December 2023 and further community consultation is being planned in the coming months.
2.2 Undertake a streetscape audit and deliver the Beaufort Street Streetscape Improvement Plan.	S&D	I&E	On Track	✓	✓	✓	✓	Improvement 1 and 2 of the BISSIP will be addressed in 2023/24 following the development of the Link and Place Guidelines, the adoption of the Thriving Places Strategy (TPS) and implementation of Action 4.1.1 of the TPS. Administration have progressed Improvement 4, consulting with various businesses within the Town Centre to assist with the implementation of Vibrant Public Spaces. On 26 April 2023, Challis Café at 539 Beaufort Street received approval for the installation of seven bench tables as Affixed Eating Area Furniture.	The actions identified in the Beaufort Street Streetscape Improvement Plan will be incorporated into the Major Review of the Beaufort Street Town Centre Place Plan and considered in the development of the new Place Plan as part of the Beaufort Street Town Centre Planning Framework project. Improvement 4 continues to be implemented as administration assists businesses within the Town Centre to assist with the implementation of Vibrant Public Spaces. On 22 September 2023, Antep Mangal at 602-610 Beaufort Street Mt Lawley received approval for the installation of four bench tables/seats and three

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				21/22	22/23	23/24	24/25		
								<p>Discussions with Tom's Providore at 290 Beaufort Street occurred between March and April 2023 to determine whether additional furniture and shading could be implemented under the Vibrant Public Space Policy or under an Outdoor Eating Area Permit.</p> <p>On 16 May 2023, Administration met with Modus Coffee to discuss a potential Barlee Street parklet upgrade including lighting.</p> <p>Administration will continue to explore opportunities for further Vibrant Public Spaces.</p> <p>Improvement 9 was completed prior to the Grosvenor Road Trial. The City constructed a raised continuous footpath at the intersection of Grosvenor Road and Beaufort Street, to provide better amenities for pedestrians. The Grosvenor Road works commenced 22 August and concluded on 20 September 2022.</p> <p>Improvement 16, the design and delivery of streetscape improvements between Harold Street and Mary Street will commence in the 2023/24.</p>	<p>concrete planter boxes as Affixed Eating Area Furniture.</p> <p>Tom's Providore have recently lodged an application for affixed eating area furniture which is currently being assessed by administration. Shading does not form part of this application.</p>
<p>2.3 Trial a pedestrian space and shared street at Grosvenor Road.</p>	S&D	I&E	Completed	✓	✓	✓		<p>In November 2022, the City in conjunction with RAC through the RAC reconnect program undertook the Grosvenor Road Trial project. The trial aimed to demonstrate how a pedestrian space could be accommodated at the eastern end of Grosvenor Road. The trial tested two options: a one-way shared street and expanded footpath; and a public plaza closed to cars.</p> <p>The trial demonstrated that a high percentage of the community supported a public plaza at the location, however, further assessment and engagement for how a plaza could be best achieved was recommended.</p> <p>As part of the project's next steps, on 6 June 2023, the City appointed traffic and placemaking consultant PJA to investigate the feasibility of the options trialled as follows:</p> <ul style="list-style-type: none"> Option 1: A shared street, with the possibility for a section of road to be closed to vehicles at various times. Option 2: A one way street, with the option to expand the northern or southern footpath. Option 3: A public plaza, closed to vehicles. <p>The consultant will undertake a high-level investigation of the three options for the Grosvenor Road site and how these options will</p>	<p>The consultant delivered the Options Analysis report in November 2023 which included analysis on:</p> <ul style="list-style-type: none"> Each options' impacts on the Raglan Road and Chelmsford Road car parks and possible car park integration and/or reconfiguration; Loading zone reconfiguration and/or relocation to improve safety and traffic flow; A north-south pedestrian link being integrated into the reconfigured car parks; How each option and high-level car park design will affect the surrounding traffic flow on local streets between William Street and Beaufort Street, and Chelmsford Road and Walcott Street; and The high-level cost implications of each options. <p>On presentation of this report, Administration made the decision to not continue with this project as:</p> <ul style="list-style-type: none"> Indicative construction cost of the options ranged between \$2.74 million and \$3.67 million; The City's Long Term Financial Plan (LTFP) does not include funding for such a project and the return on investment for such a project has not yet been investigated. <p>It was intended that the options for public space improvements be considered further as part of the Beaufort Street Planning Framework and Beaufort Street traffic study, both currently underway.</p>

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Action and Proposed Update	Responsible Team(s)	Support Team(s)	Status	Timing				2022/23 Annual Review Update (July 2023)	2023/24 Annual Review Update (August 2024)
				21/22	22/23	23/24	24/25		
								<p>impact the Raglan Road and Chelmsford Road car parks and surrounding streets.</p> <p>The consultant will deliver an Options Analysis report in August 2023. Following this, each option will be presented to Council and the project progressed based on feedback received.</p>	<p>This approach would ensure this, and other relevant projects are delivered holistically across the Town Centre, provide better opportunities for grant funding, and allow the return on investment for the community to be investigated further in this context.</p>
<p>2.4 Advocate to Main Roads to formalise 40km/h along Beaufort Street.</p>	I&E	S&D	On Track	✓	✓	✓	✓	<p>Beaufort Street is a District Distributer A road and is not included in the current overall submission to MRWA in slowing speeds to 40km/h. There are currently sections of Beaufort Street which are posted at 40km/h.</p> <p>A formal application to have the entire length of Beaufort Street slowed to 40km/h will occur following the implementation of the speed reduction on all Local Roads as part of the 40km/h project.</p>	<p>MRWA has now given approval for the speed to be permanently reduced on all local access roads within the City of Vincent. The 40km/h speed limits will apply to local access roads only. Distributor roads and main corridors such as Beaufort Street will not be affected.</p> <p>A formal application to MRWA to have the entire length of Beaufort Street slowed to 40km/h will form part of a new Place Plan action in the Beaufort Street Planning Framework (BSPF) in 2024/25.</p>
<p>2.5 Design and deliver streetscape improvements between Harold Street and Mary Street to formalise ride share drop-off/pick-up zones and improve safety at night.</p>	I&E	S&D	On Track	✓	✓	✓	✓	<p>Streetscape improvements between Harold Street and Mary Street will be delivered over a two year period with design occurring in 2023/24 and implementation in 2024/25.</p> <p>Initial stages will involve consultation with the community and key stakeholders on the design and function of the space.</p> <p>Additionally, the City is undertaking a Beaufort Street and Harold Street Black Spot project to improve safety at this intersection. The intent of this Black Spot project is to mitigate the severity of accidents by installing half seagull islands on both east and west approaches of Harold Street and extend the median along Beaufort Street between the staggered T intersections to prevent right turn movements.</p> <p>The project will be funded through the Australian Government's Black Spot Program, which aims to reduce crashes and save lives on Australian roads by funding works at high-risk locations.</p> <p>Public consultation opened March 2023 and closed in May 2023. Following community consultation, feedback was summarised and a recommendation will be presented to Council. Should Council endorse the proposal, a detailed design will be developed.</p>	<p>The City is currently negotiating with the owners of The Beaufort to formalise ride share drop off / pick up zones on Beaufort Street. This action will progress in 2024/25.</p>
<p>2.6 Develop and implement the Wayfinding Plan.</p>	S&D		On Track	✓	✓	✓	✓	<p>The Wayfinding and Signage Plan was adopted by Council at its 15 November 2022 (Item 9.4) Ordinary Meeting.</p> <p>Following adoption, \$198,000 from the cash-in-lieu for carparking reserve as approved by Council in the 2022/23 FY budget was allocated</p>	<p>The City and Studio Found have undertaken detailed design of the wayfinding signs to be installed in the City's town centres.</p> <p>In 2024/25, the City will undertake procurement to fabricate and install the Wayfinding Signage in the City's town centres.</p>

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				21/22	22/23	23/24	24/25		
								to the implementation of the Wayfinding Signage Plan. On 9 June 2023, the City appointed Studio Found to undertake Stage One of implementation focusing on connection within the town centres. Stage One will be completed in 2023/24.	
Priority Area 3: CONNECTED COMMUNITY									
3.1 Manage the Town Team Grant Program.	S&D	C&B	On Track	✓	✓	✓	✓	Beaufort Street Network received \$10,000 in 2021/22 for the following projects to be delivered by June 2023: <ul style="list-style-type: none"> Social Media Strategy & Implementation Public Liability Insurance & Xero Accounting Power Cable Covers	In June 2024, Beaufort Street Network successfully applied for \$10,000 in Town Team Grant funding for: <ul style="list-style-type: none"> Social Media Strategy & Implementation Public Liability Insurance Domain hosting and accounting software The City will continue to work with the town team in managing the Town Team Grant Program.
Priority Area 4: THRIVING PLACES									
4.1 Partner with Beaufort Street Network to prepare and implement a Lighting Plan.	S&D	C&B	On Track		✓	✓		On 6 April 2023, Administration undertook a lighting audit with the Beaufort Street Network. The purpose of the lighting audit was to identify issues and opportunities along Beaufort Street and its side streets. Following the audit, Administration prepared an observation and opportunities booklet. The opportunities relate to BSSIP Improvement 3, suggesting lighting at road intersections and pedestrian 'pause points' will improve safety and amenity. These observations will inform the development of the BSPF in 2023/24.	The City held a Pedestrian and Lighting Audit on Wednesday 5 June 2024 as part of the community engagement program for the Beaufort Street Town Centre Planning Framework. Outcomes from the recent audit, the lighting audit undertaken with the Beaufort Street Network in April 2023 and the detailed design of the Vincent Underground Power Project will be considered in the development of the new Place Plan as part of the Beaufort Street Town Centre Planning Framework.
4.2 Implement festoon lighting improvements in Mary Street Piazza	I&E	S&D	Completed	✓				Action completed in 2021/22.	Action completed in 2021/22.
4.3 Investigate and deliver mural maintenance and renewal.	S&D	C&B	Completed	✓	✓	✓	✓	A renewal program for Beaufort Street's Lois Lane and Kaadadjiny Lane was delivered in 2022/23. The project included urban design and public art upgrades. The urban design component comprised of laneway resurfacing, public furniture, landscaping, planting and standard lighting. The public art component comprised of mural artwork with simple integrated lighting, new composition of the lightbox gallery in Kaadadjiny Lane, and a community participation art project. In February, the City appointed Blank Walls to manage the public art component of the project. Blank Walls managed several mural artists, including a dedicated floor mural artist, and a lighting artist to revitalise the laneways.	Action completed in 2022/23.

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				21/22	22/23	23/24	24/25		
								To celebrate the end of this project, the City of Vincent, in collaboration with Blank Walls, hosted a Laneway Launch Event on 30 June. This event included a community painting workshop, RTRFM live broadcast and live DJ, artists talks and a Welcome to Country.	
Priority Area 5: SENSITIVE DESIGN									
5.1 Develop a Beaufort Street Town Centre Streetscape Palette.	S&D	C&B	On Track		✓			The Streetscape Palette is currently being developed following the findings of the streetscape audit. The Streetscape Palette will be completed in the 2023/24 and inform the development of the BSPF.	Project on hold in 2023/24. In 2024/25, Administration will develop the Minor Streetscape Improvement Program for implementation in all town centres including Beaufort Street. This will investigate the feasibility of having a bespoke streetscape style and palette for the Beaufort Street Town Centre.
Priority Area 6: INNOVATIVE AND ACCOUNTABLE									
6.1 Work collaboratively with the City of Stirling.	S&D	I&E/C&B	On Track	✓	✓	✓	✓	The City of Vincent and City of Stirling engage and discuss Beaufort Street projects and assist with the delivery of communications and community engagement. Both are active in supporting the local town team, the Beaufort Street Network and regularly attend meetings. In April 2023, the City of Vincent met with the City of Stirling to discuss the available funding for a lighting installation at the Beaufort/Walcott intersection. Both parties will continue to work together to advocate for, design and deliver the best outcome for the Beaufort Street area.	The City of Stirling advised Administration that the lighting installation across the intersection of the Beaufort and Walcott Street was not feasible and that they will instead install it north of Walcott Street. The City have extended invitations to officers and residents within the walkable catchment of the town centre to participate in community and stakeholder engagement of the Beaufort Street Town Centre Planning Framework.
6.2 Plan and implement Beaufort Street median lighting renewal and improvement work.	I&E	S&D	On Track	✓	✓	✓		Replacement of the Beaufort Street Art Deco Street lights between Walcott Street and Chelmsford Road was completed on 18 June 2023. The Beaufort Street area that falls south of Broome Street is part of the Perth/Highgate underground project. The Perth/Highgate project area is expected to start construction mid-2025 and be completed in late 2026. Through this project, existing streetlights will be removed and replaced with LEDs meeting current Western Power standards for safety and amenity. Western Power advises that this will result in higher light levels and a better quality of light for most areas.	Replacement of the Beaufort Street Art Deco Street lights between Walcott Street and Chelmsford Road was completed on 18 June 2023. The Vincent Underground Power Project has been delayed. The Beaufort Street area that falls south of Broome Street is part of the Perth/Highgate underground project. The Perth/Highgate project area is now expected to start construction late 2026/early 2027 and be completed in 14 months by early 2028. Through this project, existing streetlights will be removed and replaced with LEDs meeting current Western Power standards for safety and amenity. Western Power advises that this will result in higher light levels and a better quality of light for most areas.
6.3 Investigate options to repair, replace or improve medians along Beaufort Street.	I&E	S&D	On Track		✓	✓		Administration will continue to investigate and implement initiatives as recommended in the BSSIP.	This action will be incorporated into the Major Review of the Beaufort Street Town Centre Place Plan and considered in the development of the new Place Plan as part of the Beaufort Street Town Centre Planning Framework project.
6.4 Develop and deliver a smoke-free town centres project with involvement	S&D	C&B	On Track	✓	✓	✓	✓	On 22 November 2022, The City launched the 'Fresh Air - You're Welcome: Smoke-Free Town	The second smoking behaviour audit was carried out in November 2023 to provide data on smoking and vaping observations and cigarette butt counts a year

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				21/22	22/23	23/24	24/25		
from the community, health partners, and local business.								<p>Centres Project' at Mary Street Piazza, Beaufort Street.</p> <p>Engagement activities have included street engagements, pop-up events and public awareness campaigns. The City is also working directly with local youth services to educate young people and staff about the project and the risks of smoking and vaping.</p> <p>The 'Fresh Air – You're Welcome' slogan has been included on a variety of smoke-free signage placed within our Town Centres and has been received well by our community. These show where smoking and vaping is prohibited.</p> <p>The project has engaged with ten local pharmacies, promoting their smoking cessation services to the community. Administration are also working closely with local businesses to provide direct advice to manage the transition of the footpath outside their business becoming smoke-free.</p> <p>A smoking behaviour audit was carried out in November 2022 to provide baseline data on smoking and vaping observations and cigarette butt counts. The audit will be repeated in November 2023.</p> <p>The City has maintained strong partnerships with North Metropolitan Health Service, Cancer Council WA and Australian Council on Smoking and Health. These relationships have ensured ongoing support for the project with the City being recognised for its Public Health Leadership in the smoke-free space.</p>	<p>into the Fresh Air - You're Welcome: the Smoke-Free Town Centres project.</p> <p>Project highlights include:</p> <ul style="list-style-type: none"> Achieved a 42% reduction in people smoking cigarettes in our Town Centres, in just 12 months. Education first approach engaging with 3360 residents and visitors at workshops, town centre campaigns, events and reaching over 11,000 people through online campaigns. Widespread support from 88 per cent of community and businesses, a year into the project. Delivered five vaping education workshops to Year six students at Highgate and Kyilla Primary Schools. Collaboration with 20 businesses, nine pharmacies and seven community services. Engaged with The Y, Foyer Oxford and Freedom Centre to build capacity and knowledge about vaping, enabling them to educate and support young people. Successfully received two Heathway grants, which supported the delivery of the project. <p>Recognised as an award worthy project, having been shortlisted for five awards, presented at six conferences and coverage in 11 local news articles.</p>
6.5 Investigate options for the future of Barlee Street Car Park including the relocation of the Beaufort Street sign and removal of other improvements on the property.	CEO	S&D/I&E	Completed					Action completed in 2021/22.	

Community & Business Services (C&B), Strategy & Development (S&D), Infrastructure & Environment (I&E), Information & Communications Technology (ICT), Office of the CEO (CEO)

NORTH CLAISEBROOK PLACE PLAN – IMPLEMENTATION FRAMEWORK

Action and Proposed Update	Responsible Team(s)	Status	Support Team(s)	Timing					2023/24 Annual Review Update (August 2024)
				23/24	24/25	25/26	26/27	27/28	
ENHANCED ENVIRONMENT									
5.1.1 Encourage uptake in business community solar.	S&D	On Track	C&B	✓					Administration have developed marketing materials for the Solar Power Purchase Agreement project to gather interest from business and property owners in an online workshop. This workshop will communicate the benefits of solar for their business. The timeframe for the release of these marketing materials and workshops has not been determined.
5.1.2 Undertake an audit of Gladstone Street Reserve to determine and deliver future amenity upgrades.	I&E	Completed	S&D	✓	✓	✓			The playground at Gladstone Street Reserve was upgraded in 2023. The City removed shrubs from Gladstone Street Reserve as a result of a CPTED audit.
5.1.3 Improve amenity in surrounding parks and reserves for dog exercise areas.	I&E	Not Started	S&D		✓	✓			Project scheduled to begin in 2024/25.
5.1.4 Investigate and plan a green link between Cheriton Street and Caversham Street to be delivered by developers in partnership with the City of Vincent and/or other agencies.	S&D	Not Started	I&E			✓	✓		Project scheduled to begin in 2025/26.
ACCESSIBLE CITY									
5.2.1 Prepare a plan to improve the pedestrian environment crossing Lord Street.	S&D	Not Started			✓	✓			Project scheduled to begin in 2024/25.
5.2.2 Prepare a plan to improve the pedestrian environment surrounding Gladstone Street Reserve to be delivered by developers in partnership with the City.	S&D	Not Started	I&E		✓	✓	✓	✓	Project scheduled to begin in 2024/25.
5.2.3 Advocate for improved connectivity between North Claisebrook and East Perth.	S&D	Not Started			✓	✓	✓	✓	Project scheduled to begin in 2024/25.
5.2.4 Improve the cycling environment within the North Claisebrook precinct.	S&D	On Track	I&E	✓	✓	✓			Three bike racks were installed outside Teeter Bakery on the intersection of Claisebrook Road and Murchison Terrace.

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				23/24	24/25	25/26	26/27	27/28	
5.2.5 Implement Vincent Wayfinding Signage Plan and investigate other branding opportunities.	S&D	On Track	I&E	✓	✓	✓			<p>The City and Studio Found have undertaken detailed design of the wayfinding signs to be installed in the City's town centres and the Pickle District. In 2024/25, the City will undertake procurement to fabricate and install the Wayfinding Signage in the City's town centres.</p> <p>At the time of this projects inception, work on the North Claisebrook Planning Framework and Place Plan had not commenced and therefore North Claisebrook is not included as a destination in the Vincent Wayfinding Signage Plan. Administration will seek funding to include North Claisebrook as a variation to this plan in the coming Financial Years.</p>
CONNECTED AND HEALTHY COMMUNITY									
5.3.1 Seek opportunities to collaborate with existing and emerging not-for-profits (NFPs) and community groups in North Claisebrook to deliver community events that activate the village.	C&B	On Track	S&D	✓	✓	✓	✓	✓	<p>In 2023/24, Administration re-engaged with the Claisebrook Collective in regards to the proposed extension of the batching plants. Administration will continue to develop this relationship.</p> <p>No events were held in the North Claisebrook village in 2023/24.</p>
5.3.2 Seek opportunities to collaborate with existing and emerging creative enterprises in North Claisebrook to foster the developing arts identity of the area.	C&B	On Track	S&D	✓	✓	✓	✓	✓	<p>Teeter Bakery received mural co-funding for a grant with Amok Island.</p>
THRIVING PLACES									
5.4.1 Undertake a street and lighting audit to identify upgrades and develop an implementation program to be delivered by developers in partnership with the City of Vincent.	S&D	Not Started	I&E	✓	✓	✓	✓		<p>Project on hold in 2023/24. Will commence in 2024/25.</p>
5.4.2 Support the implementation of the Vibrant Public Spaces Policy.	S&D	On Track	I&E	✓	✓	✓	✓	✓	<p>Zero Vibrant Public Space applications were submitted in the North Claisebrook area in 2023/24. Support was given to Teeter Bakery to gain an Outdoor Eating Area Permit.</p>
SENSITIVE DESIGN									
5.5.1 Develop a streetscape palette to guide future public realm upgrades delivered by Vincent and/or developers.	S&D	Not Started	I&E		✓	✓			<p>Project scheduled to begin in 2024/25.</p>

NORTH CLAISEBROOK PLACE PLAN – IMPLEMENTATION FRAMEWORK

Action and Proposed Update	Responsible Team(s)	Status	Support Team(s)	Timing					2023/24 Annual Review Update (August 2024)
				23/24	24/25	25/26	26/27	27/28	
5.5.1 Celebrate the unique character of North Claisebrook.	S&D	On Track		✓	✓	✓	✓	✓	Character intent statements were included in the North Claisebrook Planning Framework. In 2024/25, Administration will develop the Minor Streetscape Improvement Program for implementation in all town centres including Leederville. This will investigate the feasibility of having a bespoke streetscape style and palette for the North Claisebrook.
INNOVATIVE AND ACCOUNTABLE									
5.6.1 Investigate opportunities for Place Improvement Funding	S&D	Not Started	C&D		✓	✓	✓	✓	Project to commence in 2024/25
5.6.2 Investigate opportunities for Business Enhancement Grants.	S&D	On Track		✓	✓	✓	✓	✓	The inaugural round of the Business Enhancement Grants was held in 2023/24. One successful application was completed in North Claisebrook: 1. Enclave – removal of graffiti, repainted all exterior walls, installation of planter boxes
5.6.3 Seek funding opportunities from the Perth Parking Levy	S&D	On Track		✓	✓	✓	✓	✓	The City will continue to advocate for funding opportunities from the Perth Parking Levy.

Community & Business Services (C&B), Strategy & Development (S&D), Infrastructure & Environment (I&E), Information & Communications Technology (ICT), Office of the CEO (CEO)

PICKLE DISTRICT PLACE PLAN – IMPLEMENTATION FRAMEWORK

Action and Proposed Update	Responsible Team(s)	Support Team(s)	Status	Timing					2023/24 Annual Review Update (August 2024)
				23/24	24/25	25/26	26/27	27/28	
ENHANCED ENVIRONMENT									
5.1.1 Design and implement improvements to the Pickle Park.	S&D	I&E	Completed	✓	✓				Administration worked with The Pickle District to design and implement upgrades to Pickle Park (southern verge of Old Aberdeen Place), including: <ul style="list-style-type: none"> • Levelling of block to increase usability; • Compacted gravel pathways, areas with picnic benches, and 'event area' at request of town team; • Picnic benches, painted in colours at town team request; • Relocation of sculpture walk poles to more purposeful and linked locations; and • New planting and mulch. The City led the project in collaboration with The Pickle District. The project was funded through a combination of Town Team Grant funding, a \$15,000 grant from the RAC acquired by The Pickle District Town Team and in-kind support from the City. Since completion of the upgrades in July 2023 the nearby businesses have reported use of Pickle Park by the public and staff. The town team has also held two events where the space has been well used by patrons, enhancing the overall experience of the event.
5.1.2 Encourage uptake in business community solar with distribution of promotional video.	S&D	C&B	On Track	✓					Administration have developed marketing materials for the Solar Power Purchase Agreement project to gather interest from business and property owners in an online workshop. This workshop will communicate the benefits of solar for their business. The timeframe for the release of these marketing materials and workshops has not been determined.
5.1.3 Increase usability of Sutherland Reserve.	S&D	I&E	Not Started			✓	✓	✓	Project scheduled to begin in 2025/26.
5.1.4 Improve urban canopy.	S&D	I&E	Not Started				✓	✓	Project scheduled to begin in 2026/27.
ACCESSIBLE CITY									
5.2.1 Develop and implement main street upgrades.	S&D	I&E	Not Started			✓	✓	✓	Project scheduled to begin in 2025/26.
5.2.2 Investigate pedestrian and cyclist connection between Loftus Street and Drummond Place.	S&D	I&E	On Track	✓	✓	✓	✓	✓	The City submitted a proposal for 'Improved access to and from the Pickle District for walking and riding' entered as part of 2023/24 State budget submission put forward by DoT as package of initiatives for the Perth Parking Management Area (PPMA). This was ultimately unsuccessful and Administration will continue to work with Vincent on opportunities in the future.

PICKLE DISTRICT PLACE PLAN – IMPLEMENTATION FRAMEWORK

Action and Proposed Update	Responsible Team(s)	Support Team(s)	Status	Timing					2023/24 Annual Review Update (August 2024)
				23/24	24/25	25/26	26/27	27/28	
5.2.3 Develop and implement a plan to improve pedestrian experience.	S&D	I&E	Not Started			✓	✓		Project scheduled to begin in 2025/26.
5.2.4 Investigate feasibility of Drummond Pass underpass.	S&D	I&E	Not Started		✓	✓	✓	✓	Project scheduled to begin in 2024/25.
5.2.5 Implement Vincent Wayfinding Signage Plan.	I&E	S&D	On Track	✓	✓	✓			The City and Studio Found have undertaken detailed design of the wayfinding signs to be installed in the City's town centres. In 2024/25, the City will undertake procurement to fabricate and install the Wayfinding Signage in the City's town centres.
CONNECTED & HEALTHY COMMUNITY									
5.3.1 Support local Town Team and community to deliver activation and community initiatives in the Pickle District.	C&B		On Track	✓	✓	✓	✓	✓	2023/24 Town Team Grant application has been approved for the commission of public artworks that function as bike racks. The bespoke bike racks will re-purpose original turnstiles from HBF Park site and will be installed at Pickle Park. Project to be completed by June 2025.
THRIVING PLACES									
5.4.1 Collaborate with The Pickle District Town Team to implement art for artlets.	S&D	I&E	On Track	✓	✓	✓			The Pickle District have 'Pickle Poles' artwork has acquired approval from Main Roads and the install details are being finalised. Anticipated project completion August 2024. Will investigate commission of additional artwork.
5.4.2 Explore opportunities for pedestrian laneways between Douglas Street and Cleaver Street.	S&D	I&E	Not Started		✓	✓	✓	✓	Project scheduled to begin in 2024/25.
5.4.3 Implement Pickle District gateways-	S&D	I&E	Not Started			✓	✓	✓	Project scheduled to begin in 2025/26.
5.4.4 Retain creative industry	S&D	I&E	On Track	✓	✓	✓	✓	✓	Administration have had early discussions with the developers of the Sir Charles Quarter development regarding percent for art contribution and the inclusion of cultural infrastructure. Conversations will be ongoing in 2024/25.
5.4.5 Support the implementation of the Vibrant Public Spaces Policy.	S&D	I&E	On Track	✓	✓	✓	✓	✓	Zero Vibrant Public Space applications were submitted in the Pickle District area in 2023/24.
SENSITIVE DESIGN									
5.5.1 Develop and implement streetscape style guide	S&D	I&E	Not Started		✓	✓			Project scheduled to begin in 2024/25.
INNOVATIVE AND ACCOUNTABLE									
5.6.1 Investigate opportunities for Business Enhancement Grants.	S&D	C&B	On Track	✓	✓	✓	✓	✓	The inaugural round of the Business Enhancement Grants was held in 2023/24. Five applications were received in the West Perth neighbourhood which includes the Pickle district of which three were successful. Two of the three successful applications were completed and have been detailed below:

PICKLE DISTRICT PLACE PLAN – IMPLEMENTATION FRAMEWORK

Action and Proposed Update	Responsible Team(s)	Support Team(s)	Status	Timing					2023/24 Annual Review Update (August 2024)
				23/24	24/25	25/26	26/27	27/28	
									1. Ray Hanas Martial Arts Supplies – painted flooring, walls, awning underside and gutters 307 Fitzgerald St, West Perth – paint exterior, replace tiling at entrance, improve paved pathway, remove aircon units from roof, fix timber seating and tables to alfresco.
5.6.2 Investigate opportunities for Place Improvement Funding	C&B	S&D	Not Started		✓	✓	✓	✓	Project to commence in 2024/25
5.6.3 Seek funding opportunities from the Perth Parking Levy	S&D	C&B	On Track	✓	✓	✓	✓	✓	The City submitted a proposal for 'Improved access to and from the Pickle District for walking and riding' entered as part of 2023/24 State budget submission put forward by DoT as package of initiatives for the Perth Parking Management Area (PPMA). This budget submission was unsuccessful.

Community & Business Services (C&B), Strategy & Development (S&D), Infrastructure & Environment (I&E), Information & Communications Technology (ICT), Office of the CEO (CEO)