

7.4 ADOPTION OF THE ANNUAL BUDGET 2024/25

- Attachments:**
1. Statement of Financial Activity 2024/25
 2. 4 Year Capital Works Plan 2024/25 - 2027/28
 3. Cash Backed Reserves 2024/25
 4. Summary of Income and Expenditure by Service Area 2024/25
 5. Proposed Fees and Charges 2024/25

RECOMMENDATION:

That Council BY ABSOLUTE MAJORITY:

1. BUDGET:

Pursuant to the provisions of Section 6.2(1) of the *Local Government Act 1995* and Part 3 of the *Local Government (Financial Management) Regulations 1996*, ADOPTS the City of Vincent Annual Budget as detailed in Attachment 1 for the year ended 30 June 2025, which includes:

- 1.1 Statement of Financial Activity showing an amount required to be raised from rates of \$44,452,032;
- 1.2 Transfers to/from Reserves as detailed on the Cash Backed Reserves Statement showing a 30 June 2025 closing balance of \$25,507,557;
- 1.3 Capital Works Program showing a total of \$20,132,607 (including 2024/25 carry forward projects of \$3,415,299).

2. RATES:

Pursuant to Sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995*, IMPOSES the following differential general rates and minimum payments on Gross Rental Values (GRV):

2.1 General Rates:

Differential General Rate	Cents in the dollar
Residential	7.82579
Vacant-Residential	8.44727
Vacant-Commercial	14.21566
Other (Commercial and Industrial)	7.37357

2.2 Minimum Payments:

Differential General Rate	Minimum Payment on GRV
Residential	\$1,451.23
Vacant-Residential	\$1,331.75
Vacant-Commercial	\$1,773.27
Other (Commercial and Industrial)	\$1,400.59

2.3 RATE PAYMENT OPTIONS:

Pursuant to Section 6.45 of the *Local Government Act 1995* and Regulation 64(2) of the *Local Government (Financial Management) Regulations 1996*, ADOPTS the following due dates for payment in full by one payment on the due date or in 4 instalments:

Option	Instalment	Date
(a)	Due Date/First instalment	30 August 2024
(b)	Second instalment	1 November 2024
(c)	Third instalment	3 January 2025
(d)	Fourth instalment	7 March 2025

2.4 INSTALMENT, RATES SMOOTHING AND ARRANGEMENTS, ADMINISTRATION FEES AND INTEREST CHARGES:

2.4.1 Pursuant to Section 6.45(3) of the *Local Government Act 1995* and Regulation 67 of the *Local Government (Financial Management) Regulations 1996*, ADOPTS an instalment administration charge of \$8.00 per instalment for payment of rates by 4 instalments, to apply to the second, third and fourth instalment;

2.4.2 Pursuant to Section 6.45(3) of the *Local Government Act 1995* and Regulation 68 of the *Local Government (Financial Management) Regulations 1996*, ADOPTS an interest rate of 5.5% where the owner has elected to pay rates through an instalment option, rates smoothing or alternative payment arrangement.

2.5 LATE PAYMENT INTEREST ON OVERDUE RATES AND AMOUNTS:

ADOPTS an interest rate of 11% per annum, calculated daily from the due date and continuing until the date of payment:

2.5.1 On overdue rates in accordance with Section 6.51(1) of the *Local Government Act 1995* and Regulation 70 of the *Local Government (Financial Management) Regulations 1996*, subject to Section 6.51(4) of the *Local Government Act 1995*; and

2.5.2 Amounts due to the City in accordance with Section 6.13 of the *Local Government Act 1995*.

Subject to the following exclusions - deferred rates, current instalment amounts not yet due under instalment payment options, registered pensioner portions and current government pensioner rebate amounts;

3. REPORTING OF BUDGET VARIANCES:

Pursuant to Regulation 34(5) of the *Local Government (Financial Management) Regulations 1996*, ADOPTS the monthly reporting variance for the 2023/2024 financial year of 10% or more, where that variance is also more than \$20,000;

4. FEES AND CHARGES:

PURSUANT to Section 6.16 of the *Local Government Act 1995*, ADOPTS the Schedule of Fees and Charges in Attachment 5

5. RATES WAIVER:

Pursuant to Section 6.47 of the *Local Government Act 1995*, WAIVES the 2024/25 local government rates for the following groups:

Azzurri Bocce Club	Dorrien Gardens	4,553.92
Earlybird's Playgroup	87 The Boulevarde	1,400.59
East Perth Football Club	Leederville Oval	14,003.40
Floreat Athena Soccer Club	Litis Stadium	10,461.25

Forrest Park Croquet Club	Forrest Park	5,172.56
Gymnastics Western Australia Inc.	Loftus Centre	13,008.82
Highgate Forrest Park Playgroup	Forrest Park	2,301.29
Leederville Tennis Club	Richmond Street Leederville	3,018.74
Loton Park Tennis Club	Loton Park	3,780.06
Mount Hawthorn Playgroup	Mt Hawthorn Community Centre	1,400.59
Mount Hawthorn Toy Library	Mt Hawthorn Community Centre	1,400.59
North Perth Bowling Club	Woodville Reserve	4,090.49
North Perth Community Garden Inc	Woodville Reserve	1,400.59
North Perth Tennis Club	Woodville Reserve	3,992.05
Perth Junior Soccer Club Inc	Forrest Park	1,794.73
Perth Soccer Club	Dorrien Gardens	17,364.02
Pride Western Australia Incorporated	4 View Street	2,521.76
Subiaco Football Club	Leederville Oval	11,889.18
Tennis West	Robertson Park	8,737.68
Tools n Things	Britannia Reserve	1,400.59
Town Team Movement	245 Vincent Street	1,400.59
Vincent Men's Shed	Woodville Reserve	1,400.98
Volleyball WA	Royal Park	3,775.64
Leederville Toy Library	Loftus Community Centre	1,400.59

121,670.69

6. **NOTES** a provision of \$50,000 within the budget that will be used to assist ratepayers in financial hardship, up to a maximum of \$500 per property.
7. Pursuant to Section 6.11(2)(b) and Section 6.11(3)(a) of the *Local Government Act 1995*, **APPROVES** the closure of the Plant and Equipment Reserve and the allocation of the reserve balance to the Asset Sustainability Reserve.
8. **APPROVES** the change of name of the Tamala Park Land Sales Reserve to the Catalina Estate Land Sales Reserve

PURPOSE OF REPORT:

To consider adoption of the City's Budget for the 2024/25 financial year, including imposition of differential and minimum rates, adoption of fees and charges, and other consequential matters arising from the budget papers.

DELEGATION:

Section 6.2 of the *Local Government Act 1995* requires Council to adopt by Absolute Majority a budget for its municipal fund for the financial year.

BACKGROUND

Between 1 June and 31 August each year, local governments are required to prepare and adopt a budget for the financial year. As in past years, in preparing the budget, Administration has compiled and analysed relevant information, held a series of budget workshops with Council Members, aligned to the priorities in the City's Strategic Community Plan 2022 – 2032 (SCP), Long Term Financial Plan and review of the Corporate Business Plan (CBP).

A key part of the budget development is identifying the 'budget deficiency' to be made up from the levying of council rates. Once an estimate of that budget deficiency was known, the City gave local public notice of its intention to levy differential rates.

The 2024/25 draft budget continues Vincent's progress toward long term financial sustainability, and a maturing approach to financial and asset management. It responds to the impact of inflationary pressures with rising construction costs, supply chain issues and higher costs across several other categories.

The City is proposing a 4% rate increase in 2024/2025 for the residential, other and vacant-commercial categories and an 8% increase for the vacant-residential category. The overall proposed rate increase of ~4% is below the 5.5% rate increase in the City's Long Term Financial Plan 2023/2024 – 2032/2033.

In preparing the Differential Rates and Minimum Rates for 2024/2025, the City has used the following methodology:

1. Increase rates yield by 4.0% for Residential, Other and Vacant-commercial category excluding rates growth and 8.0% for the Vacant-residential category excluding rates growth; and
2. Minimum rate increase by 4.0% for Residential, Other and Vacant-commercial category and 8% for the Vacant-residential category.

Minimum rates are imposed to establish the minimum amount any property must pay to contribute to the cost of services provided by a local government, regardless of the value (GRV) of their property.

The anticipated growth in rateable properties during the year has been budgeted at \$400,000 (interim rates).

An allowance for the waiver of rates to support community and sporting groups has been budgeted at \$130,000. This year is a re-valuation year and to date Vincent has not received updated Gross Rental Valuations (GRV) for properties that rates may be waived. The total for rates waivers is \$120,671, however an allowance has been included for the difference in GRV and any additional community leases negotiated during the year.

As Vincent is one of Perth's lower rating Councils, the proposed rates increase equates to \$1.20 per week, or \$63 per year for the median residential household and \$1.95 per week or \$101 per year for the median vacant residential ratepayer.

At the Ordinary Council Meeting held on 21 May 2024, Council considered a report (Item 11.4) dealing with a proposal to introduce Differential and Minimum Rates in order to fund the estimated budgeted.

As a result, the following resolution was adopted:

'That Council:

1. *ADVERTISES by local public notice, in accordance with Section 6.36(1) of the Local Government Act 1995 for a period of 21 days its intention to levy the following differential rates and minimum rates in 2024/25 and invites submissions on the proposal from electors and ratepayers:*

Rating Category	2024/2025	
	Rate in the Dollar	Minimum Rate
Residential	0.0782579	\$1,451.23
Vacant-Residential	0.0844727	\$1,331.75
Vacant-Commercial	0.1421566	\$1,773.27
Other – Commercial/Industrial	0.0737357	\$1,400.59

DETAILS:

The 2024/25 Draft Budget as presented includes the following components:

- Statement of Financial Activity – identifies the amount of rates that need to be levied to allow the City to undertake all annual activities, once all income is recognised, non-cash items are adjusted back, Reserve transfers are incorporated and opening and closing balances are factored in.
- 4 Year Capital Works Plan 2024/25 – 2027/28 (**Attachment 2**).
- Summary of Income and Expenditure by Service Area (**Attachment 4**).
- Fees and Charges Schedule (**Attachment 5**).

FINANCIAL HARDSHIP SUPPORT

The City's financial hardship measures will still be applicable in the 2024/25 financial year.

These measures include:

- **Rates Smoothing** – all City of Vincent ratepayers can choose to pay their rates in weekly, fortnightly or monthly instalments, via direct debit;
- **Flexible Payment Arrangements** – payment arrangements are facilitated in accordance with section 6.49 of the *Local Government Act* and may include extending payment deadlines, and repayments plans customised to the circumstances of the ratepayer;
- **Deferment of payments for up to 6 months** – ratepayers may request to defer the payment of rates for 6 months;
- **Waiver of penalty interest and charges on payment arrangements** – ratepayers entering into a payment arrangement will have interest and fees waived; and
- **Suspension of debt recovery** – debt recovery will cease once a payment arrangement is in place.

Financial Hardship Guidelines

The City of Vincent Financial Hardship Guidelines were developed in 2020/2021 to assist property owners when paying their rates levy. This support is still available to all residents experiencing financial hardship.

Financial hardship measures include:

- flexible payment plans;
- payment deferment options; and
- a waiver of penalty interest.

A financial hardship payment of up to \$500 may also be available to eligible property owners who are experiencing financial hardship. A financial hardship fund has been created to enable this, totalling \$50,000.

OPENING BALANCE – 1 JULY 2024

The 2024/25 budget is currently estimating an end of year closing surplus for 30 June 2024 of \$4,689,661, which is mainly attributable to:

- \$2.1m Estimated favourable operating result and capital savings for 2023/24
- \$1.9m Estimated municipal funding for carry forward capital projects
- \$0.7m Mid-Year Budget Review closing surplus 2023/24

REVENUE

Revenue is anticipated to be increased by \$4.5m compared to the current revised budget. The assumptions resulting in revenue increasing include:

Rates:	Rates and annual charges comprise 60.0% of the revenue mix for the City of Vincent.
Grants/Subsidies/Contributions:	Vincent actively advocates for grant funding and third-party contributions to deliver important infrastructure and service outcomes for the community. In the Annual Budget for 2024/25 the City expects to receive \$6.2m in external funding, of which \$1.7m supports operational activities.
Fees and Charges	Fees and charges ('User Charges') increase from \$22.9m (32.5%) in the current revised budget to \$24.6m (33.0%) of total revenue. This comprises charges for the delivery of services and the use of community infrastructure, such as Beatty Park Leisure Centre membership fees and paid parking.
Interest Earnings	Council receives interest on funds managed as part of its investment portfolio. Investment decisions are managed in accordance with policy and are reasonably risk averse. In the proposed budget for 2024/25 interest earnings are estimated to earn approximately \$2.1m.

FEES AND CHARGES

The fees and charges for 2024/25 (**Attachment 5**) includes various amendments to fees and charges with the intention to primarily recover costs due to the impact of inflationary costs pressures. All new fees and charges have been highlighted in the attachment.

OPERATING EXPENDITURE

The City continues to experience significant inflationary cost pressures with rising construction costs, supply chain issues and higher costs across several other categories. Annual CPI for the March 2024 quarter is at 3.6 percent and in many instances actual cost increases have been much higher than current inflation levels.

Operating expenditure has increased by \$2.8m compared to the current revised budget which is mainly attributed to:

- Employee costs are expected to rise by \$2.2m due to anticipated enterprise bargaining increases, superannuation payments increasing from 11.0% to 11.5% and additional labour in line with increased demand at Beatty Park.
- Materials and contracts expenditure is forecasted to increase by \$0.6m mainly due to higher inflationary cost pressures across various categories including materials, waste, ICT and contractors and additional costs associated with operating initiatives.
- Insurance expenses are anticipated to increase by \$0.1m mostly due to higher premiums.

NON-OPERATING BUDGET

As detailed in the Statement of Financial Activity, the following Non-Operating transactions are proposed for 2024/25:

- Capital Grants directly associated with the Capital Works Program (including carry forward funding) totalling **\$4,352,261**:
 - \$2.1m federal government grant allocated to Litis Stadium upgrade,
 - \$1.3m has been allocated in grant funding for various road and bike path programs, and
 - \$0.9m state government funding towards the Robertson Park Tennis Centre project.
- Profit on asset disposals of **\$451,752**. This takes into account the current 'book value' of assets being sold against the total proceeds from the sale.
- Loss on asset disposals of **\$13,043**. As with the above 'profit', this item reflects those assets where the proceeds are lower than the current book value and is a non-cash transaction.
- Proceeds from Disposal of Assets of **\$552,350**, which relates to the actual sale/trade-in of plant listed for replacement in the 2024/25 Capital Works Program.

FINANCING ACTIVITIES

The Statement of Financial Activity lists the following annual financing activities scheduled for 2024/25:

- Repayment of long-term borrowings – loan principal repayments of **\$1,498,010**.
- Transfers to Reserves of **\$6,179,099** includes the following key movements:
 - Anticipated proceeds of \$3.8m transferred to the Catalina Land Sales Reserve due to increased land sales,
 - Transfer of \$1.4m to the Asset Sustainability reserve,
 - Interest earnings of \$0.8m.
- Transfer from Reserves of **\$2,982,397**, includes the following key movements:
 - Asset sustainability reserve to fund Heavy fleet equipment \$0.6m, Bicycle Network and Footpath renewals \$0.3m, DLGSC lighting renewal \$0.2m, BPLC changeroom fit-out \$0.1m, Light fleet equipment \$0.1m, Mt Hawthorn Skate Park \$0.1m and Drainage improvements \$0.1m.
 - Cash in lieu for parking reserve to fund a temporary at-grade car park \$0.5m and the Wayfinding Implementation Plan Stage 1 \$0.1m.
 - Percent for Art Reserve to fund the COVID-19 Artwork relief project and the Artlets sculpture \$0.1m.
 - State Gymnastics Centre Reserve to fund renewal of fans and ventilation \$0.1m.

CAPITAL BUDGET

In 2024/25 the City of Vincent plans capital expenditure of \$20,132,607 (**Attachment 2**) including estimated carry forwards of \$3,415,299 with further details provided in the table below. The total capital expenditure includes several multi-year projects.

The capital expenditure budget includes significant funding from grants, third party contributions and reserves with the residual \$12,045,736 (carry forwards \$1,855,426) from municipal funds.

Vincent continues its focus of renewal expenditure in the 2024/25 draft budget, with 78% of new expenditure including carry forwards attributable to asset renewal.

Description	Carry Forward Budget
Air Conditioning & HVAC Renewal	
Air Con & HVAC Renew - Miscellaneous	41,570
Air Conditioning & HVAC Renewal - Admin	34,000
BPLC - Construction of Indoor Changerooms	
BPLC – Construct & Fit Out Indoor Pool Changerooms	192,352
Litis Stadium changeroom redevelopment	
Infrastructure Works - Litis Stadium	875,918
Floreat Athena Clubroom Refurbishment - Litis Stadium	45,735
Beatty Park Leisure Centre - Facilities Infrastructure Renewal	
BPLC - Pool Tiling Works	6,848
Land and Building Asset Renewal Projects	
Leederville Oval Stadium Fac Renewal (Leased)	12,436
ICT Renewal Program	
ICT Infrastructure Renewal	45,000
Beatty Park Leisure Centre - Furniture & Equipment	
BPLC Non-Infrastructure Fixed Asset Renewal	100,000
BPLC - Non Fixed Assets Renewal	50,000
Public Arts Projects	
COVID-19 Artwork relief project	19,500
Parking Machines Asset Replacement Program	
Parking Infrastructure Renewal Program	26,012
Fleet Management Program	
P2212 - Nissan Navara 4x DSL	45,000
P1279 - Toyota Camry Hybrid SL	28,000
P2200 - VOLKSWAGEN Caddy Maxi TDI250	69,894
P2209 - VW Caddy Maxi TDI250	69,894
P2171 - Toyota Corolla Hybrid Hatch	25,000
Major Plant Replacement Program	
Heavy Fleet Replacement Program	360,000
Artlets	
Artlets - Public Art - Sculpture	17,600
Robertson Park Development Plan - Stage 1	
Tennis Centre - Multisport Courts resurfacing, fencing, floodlighting, entry zone, signage, and supporting landscape and drainage works	350,000
Construction Contingency	50,000
Parks Irrigation Upgrade & Renewal Program	
Keith Frame Res - renew ground irrigation system and electrical cubicle and bore renewal	120,826
Britannia Reserve - renew groundwater bore (south) No 40	45,000
Traffic Management Improvements	
Minor Traffic Management Improvements	87,850
Gully Soak-well and Minor Drainage Improvement Program	
Minor Drainage Improvement Program	92,128
Road Maintenance Programs – State Black Spot	
Blackspot - Broome/Wright, Highgate	150,000

Car Parking Upgrade/Renewal Program	
Minor Capital Improv of City Car Parks (General Provision)	22,000
Public Open Space Strategy Implementation Plan	
Birdwood Square - Public Toilets	44,306
Banks Reserve Master Plan Implementation	
Walter's Brook Crossing	147,000
Boardwalk - Interpretation Node	15,000
Footpath Upgrade and Renewal Program	
Footpath Upgrade and Renewal Program	8,000
Skate Space at Britannia Reserve	
Mt Hawthorn Skate Park - Youth Skate Facility (Election Commitment)	188,000
Bicycle Network	
Bicycle Network - Travel Smart Actions	10,000
Bicycle Network	20,430
Grand Total	3,415,299

BORROWINGS

The City has no additional debt planned for 2024/25.

CASH BACKED RESERVES

Plant and Equipment Reserve

This Plant and Equipment Reserve was established for the purpose of replacing plant & equipment associated with the City's works. Due to the under-utilised nature of the reserve, the City proposes the closure of the reserve and funds to be allocated to the Asset Sustainability Reserve

Tamala Park Reserves

The Tamala Park Reserve was established in 2011/12 and funded from revenue received from land developed by the Tamala Park Regional Council. The City proposes a name change of this reserve to Catalina Estate Land Sales Reserves to reflect the current name of this project and in line with the change of the Tamala Park Regional Council to Catalina Regional Council.

RATES SETTING CONTEXT

The following table details how the rate in the dollar and waste collection charges (where they are applied separately) levied in 2023/24 impact on the rate levied on an individual residential property at each of the local governments, based on a nominated Gross Rental Value (GRV) of \$20,800, being the City of Vincent Residential category median value.

In a residential rating context, this table demonstrates that in 2023/24, when the waste collection charge is factored in the City had:

1. the tenth lowest minimum rate in the metropolitan area; and
2. the seventh lowest combined rates/waste charge of the 29 local governments listed for a residential property with a GRV of \$20,800.

2023/24 Residential Rating Comparison table

Council	Rate in \$	Minimum Rates	Waste Charge	Security	Total		Ranking Based on:	
					Total Minimum Payable	Residential Rates Levy based on a GRV of \$20,800	Minimum	\$20,800
Armadale	0.0940400	1,356.00	\$ 417.00	\$ -	\$ 1,773.00	\$ 2,373.03	27	29
Bassendean	0.0740000	1,183.00	\$ 411.00	\$ -	\$ 1,594.00	\$ 1,950.20	22	23
Bayswater	0.0719400	1,101.50	\$ 400.00	\$ -	\$ 1,501.50	\$ 1,896.35	17	22
Belmont	0.0610930	850.00	\$ 320.50	\$ -	\$ 1,170.50	\$ 1,591.23	2	9
Cambridge	0.0542820	987.00	\$ 613.00	\$ -	\$ 1,600.00	\$ 1,742.07	23	13
Canning	0.0540900	1,002.00	\$ 424.00	\$ 63.80	\$ 1,489.80	\$ 1,612.87	14	10
Claremont	0.0582810	1,421.00	\$ -	\$ -	\$ 1,421.00	\$ 1,421.00	12	2
Cockburn	0.0779100	1,478.00	\$ -	\$ 72.57	\$ 1,550.57	\$ 1,693.10	21	12
Cottesloe	0.0633700	1,312.00	\$ -	\$ -	\$ 1,312.00	\$ 1,318.10	6	1
East Fremantle	0.0689300	1,243.00	\$ -	\$ -	\$ 1,243.00	\$ 1,433.74	4	3
Fremantle	0.0792120	1,649.00	\$ -	\$ -	\$ 1,649.00	\$ 1,649.00	25	11
Gosnells	0.0678400	1,044.00	\$ 364.00	\$ -	\$ 1,408.00	\$ 1,775.07	11	16
Joondalup	0.0532370	873.00	\$ 360.00	\$ -	\$ 1,233.00	\$ 1,467.33	3	4
Kalamunda	0.0636050	970.00	\$ 633.80	\$ -	\$ 1,603.80	\$ 1,956.78	24	24
Kwinana	0.0848900	1,173.00	\$ 353.00	\$ -	\$ 1,526.00	\$ 2,118.71	18	27
Melville	0.0700970	1,372.65	\$ 352.90	\$ 58.75	\$ 1,784.30	\$ 1,869.67	28	20
Mosman Park	0.0708780	960.51	\$ 358.00	\$ -	\$ 1,318.51	\$ 1,832.26	7	18
Mundaring	0.0858000	951.00	\$ 495.00	\$ -	\$ 1,446.00	\$ 2,279.64	13	28
Nedlands	0.0584460	1,521.00	\$ 328.00	\$ -	\$ 1,849.00	\$ 1,849.00	29	19
Peppermint Grove	0.0755500	1,494.00	\$ -	\$ -	\$ 1,494.00	\$ 1,571.44	15	8
Perth	0.0590000	765.00	\$ 334.05	\$ -	\$ 1,099.05	\$ 1,561.25	1	6
Rockingham	0.0795000	1,322.00	\$ 403.00	\$ -	\$ 1,725.00	\$ 2,056.60	26	26
South Perth	0.0730665	1,170.00	\$ 375.00	\$ -	\$ 1,545.00	\$ 1,894.78	20	21
Stirling	0.0513350	921.00	\$ 380.00	\$ 40.00	\$ 1,341.00	\$ 1,487.77	8	5
Subiaco	0.0683020	1,190.00	\$ 340.00	\$ -	\$ 1,530.00	\$ 1,760.68	19	15
Swan	0.0747800	938.00	\$ 428.00	\$ -	\$ 1,366.00	\$ 1,983.42	9	25
Victoria Park	0.0838600	1,256.00	\$ -	\$ -	\$ 1,256.00	\$ 1,744.29	5	14
Vincent	0.0752480	1,395.41	\$ -	\$ -	\$ 1,395.41	\$ 1,565.16	10	7
Wanneroo	0.0668320	1,073.00	\$ 425.00	\$ -	\$ 1,498.00	\$ 1,815.11	16	17

Rates Growth and Waivers

Rates revenue in the draft Statement of Financial Activity (**Attachment 1**) has also provided for the following assumptions:

- An increase of approximately \$400,000 due to organic growth in rates revenue arising from property development or improvement (ie interim rates); and
- A decrease of approximately \$130,000 as a waiver of rates for particular community and sporting groups.

The City has been experiencing a moderate level of growth in the number of rateable properties over recent years, averaging nearly 0.87% between 2018 and 2024.

Year (30 June)	RATEABLE PROPERTIES	Increase	
		Number	%
2024	19493	138	0.71%
2023	19355	58	0.30%
2022	19297	59	0.31%
2021	19238	197	1.03%
2020	19041	163	0.86%
2019	18878	126	0.67%
2018	18752	404	2.20%

LOCAL GOVERNMENT PROPERTIES – RATES WAIVER

In recent years, Council has waived the rate on a range of City properties leased to various community and sporting groups. If a waiver is to be considered, it is necessary for it to be considered at the time of the adoption of the budget. Accordingly, Administration has proposed a recommendation to give Council the opportunity to expressly waive the rates for individual leased local government properties that do not meet any of the defined exemption criteria under section 6.26(2) of the Act.

The total value of the rates waiver of **\$121,670.69** has been included in the Rates modelling, and is as follows:

Azzurri Bocce Club	Dorrien Gardens	4,553.92
Earlybird's Playgroup	87 The Boulevarde	1,400.59
East Perth Football Club	Leederville Oval	14,003.40
Floreat Athena Soccer Club	Litis Stadium	10,461.25
Forrest Park Croquet Club	Forrest Park	5,172.56
Gymnastics Western Australia Inc.	Loftus Centre	13,008.82
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North Perth Community Garden Inc	Woodville Reserve	1,400.59
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Town Team Movement	245 Vincent Street	1,400.59
Vincent Men's Shed	Woodville Reserve	1,400.98
Volleyball WA	Royal Park	3,775.64
Leederville Toy Library	Loftus Community Centre	1,400.59

121,670.69

DIFFERENTIAL RATES AND MINIMUM RATES IN 2024/25

In preparing the Differential Rates and Minimum Rates for 2024/25, the City has used the following assumptions:

Residential Category:

The *Residential* rate imposes a differential rate on land primarily used for residential purposes.

The rate in the dollar has been set at or about the general rate, on the basis that residential properties represent 73% of the total gross rental value of all Vincent properties and therefore they will make a reasonable contribution to the cost of local government services and facilities.

Vacant - Residential Category:

The *Vacant-Residential* rate is imposed on vacant, uninhabitable or undeveloped residential properties that are zoned Residential.

The higher rate in the dollar encourages the development of vacant properties, improving the City's streetscape and stimulates growth and development in the community.

Vacant - Commercial:

The *Vacant-Commercial* rate is imposed on vacant or undeveloped non-residential properties that are zoned Mixed Use, Local Centre, District/Regional Centre, Special Use and Commercial.

The rate in the dollar has been set at or about 177% of the general rate. A higher vacant commercial rate encourages the development of vacant properties, improving the City's streetscape and builds business infrastructure that contributes to the local economy.

Other – Commercial/Industrial:

The *Other – Commercial/Industrial* rate is imposed on non-residential properties that are used for commercial or industrial purposes.

Examples of properties that fall within this category are retail shops, storerooms, car bays, advertisements, wholesalers, warehouses, offices, service stations, hotels, taverns and properties generally used for business purposes.

The rate in the dollar has been set at or about 92% of the general rate. A lower rate has been designed to support and attract businesses to the City thereby stimulating growth and development in the community.

The objective for minimum rating:

A minimum rate is applied to all differential rate categories within the City of Vincent.

The setting of the minimum rate recognises that every property within the City receives a minimum level of benefit from works and services provided throughout the City. By adopting a minimum rate, Council takes this benefit into consideration.

CONSULTATION/ADVERTISING:



Organisation Implementation

Organisations lead engagement and seek input, shape the policies, projects and services for which they are responsible. This is a familiar and traditional approach to policy development, project management and service delivery.

Tension: People feel forced leading to an unresponsive process.

Mitigation: Increasing the level of influence, and implementing a transparent, robust process.

Required under regulations/legislation

A robust process to engage with the community and stakeholders

Consultation – Intention to Implement Differential and Minimum Rates - Section 6.36(1) of the Act

Notices which included relevant details of Council’s intention to impose Differential and Minimum Rates and an invitation for submissions from electors and ratepayers in respect to the proposed differential rates were published on the City of Vincent’s website, social media, newspapers and noticeboards.

Advertising the City’s intention to levy and the objects and reasons for the 2024/2025 differential rates on 22nd May 2024 will be open for submissions for 21 days and will close **5pm Wednesday, 12 June 2024**. A new attachment to the OCM report will be included following receipt of all submissions.

LEGAL/POLICY:

The following clauses from the *Local Government Act 1995* are relevant to the preparation of the Annual Budget.

6.2. Local government to prepare annual budget

- (1) *During the period from 1 June in a financial year to 31 August in the next financial year, or such extended time as the Minister allows, each local government is to prepare and adopt*, in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the 30 June next following that 31 August.*

* Absolute majority required.

- (2) *In the preparation of the annual budget the local government is to have regard to the contents of the plan for the future of the district made in accordance with section 5.56 and to prepare a detailed estimate for the current year of —*
- (a) *the expenditure by the local government; and*
 - (b) *the revenue and income, independent of general rates, of the local government; and*
 - (c) *the amount required to make up the deficiency, if any, shown by comparing the estimated expenditure with the estimated revenue and income.*
- (3) *For the purposes of subsections (2)(a) and (b) all expenditure, revenue and income of the local government is to be taken into account unless otherwise prescribed.*
- (4) *The annual budget is to incorporate —*
- (a) *particulars of the estimated expenditure proposed to be incurred by the local government; and*
 - (b) *detailed information relating to the rates and service charges which will apply to land within the district including —*
 - (i) *the amount it is estimated will be yielded by the general rate; and*
 - (ii) *the rate of interest (if any) to be charged by the local government on unpaid rates and service charges;*
- and*
- (c) *the fees and charges proposed to be imposed by the local government; and*
 - (d) *the particulars of borrowings and other financial accommodation proposed to be entered into by the local government; and*
 - (e) *details of the amounts to be set aside in, or used from, reserve accounts and of the purpose for which they are to be set aside or used; and*
 - (f) *particulars of proposed land transactions and trading undertakings (as those terms are defined in and for the purpose of section 3.59) of the local government; and*
 - (g) *such other matters as are prescribed.*
- (5) *Regulations may provide for —*
- (a) *the form of the annual budget; and*
 - (b) *the contents of the annual budget; and*
 - (c) *the information to be contained in or to accompany the annual budget.*

6.36. Local government to give notice of certain rates

- (1) *Before imposing any differential general rates or a minimum payment applying to a differential rate category under section 6.35(6)(c) a local government is to give local public notice of its intention to do so.*
- (2) *A local government is required to ensure that a notice referred to in subsection (1) is published in sufficient time to allow compliance with the requirements specified in this section and section 6.2(1).*

- (3) *A notice referred to in subsection (1) –*
- (a) *may be published within the period of 2 months preceding the commencement of the financial year to which the proposed rates are to apply on the basis of the local government's estimate of the budget deficiency; and*
 - (b) *is to contain –*
 - (i) *details of each rate or minimum payment the local government intends to impose; and*
 - (ii) *an invitation for submissions to be made by an elector or a ratepayer in respect of the proposed rate or minimum payment and any related matters within 21 days (or such longer period as is specified in the notice) of the notice; and*
 - (iii) *any further information in relation to the matters specified in subparagraphs (i) and (ii) which may be prescribed; and*
 - (c) *is to advise electors and ratepayers of the time and place where a document describing the objects of, and reasons for, each proposed rate and minimum payment may be inspected.*
- (4) *The local government is required to consider any submissions received before imposing the proposed rate or minimum payment with or without modification.*
- (5) *Where a local government –*
- (a) *in an emergency, proposes to impose a supplementary general rate or specified area rate under section 6.32(3)(a); or*
 - (b) *proposes to modify the proposed rates or minimum payments after considering any submissions under subsection (4),*
- it is not required to give local public notice of that proposed supplementary general rate, specified area rate, modified rate or minimum payment.*

6.26. *Rateable land*

- (1) *Except as provided in this section all land within a district is rateable land."*

Subsection (2) then goes on to specify the nature of properties that are exempt, which in essence includes:

- (a) *Crown Land being used for a public purpose or is unoccupied;*
- (b) *Local government land used for a local government purpose;*
- (c) *Regional local government land used for that Regional Local Government's purposes;*
- (d) *Land used exclusively for a religious body as a place of worship, residence of a minister, a convent, nunnery or monastery or occupied exclusively by a religious brotherhood or sisterhood;*
- (e) *Land used exclusively by a religious body as a school;*
- (f) *Land used exclusively as a non-government school;*
- (g) *Land used exclusively for charitable purposes;*
- (h) *Land vested in trustees for agricultural and horticultural show purposes;*
- (i) *Land owned by Co-operative Bulk Handling Limited;*
- (j) *Land exempt from rates under any other written law;*
- (k) *Land which is declared by the Minister to be exempt from rates.*

6.47. *Concessions*

Subject to the Rates and Charges (Rebates and Deferrals) Act 1992, a local government may at the time of imposing a rate or service charge or at a later date resolve to waive a rate or service charge or resolve to grant other concessions in relation to a rate or service charge.*

** Absolute majority required."*

Fees and Charges

The fees and charges schedule has been reviewed in conjunction with the Budget development. The following provisions are relevant to the implementation of fees and charges.

6.16. Imposition of fees and charges

(1) *A local government may impose* and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a service charge is imposed.*

** Absolute majority required.*

(3) *Fees and charges are to be imposed when adopting the annual budget but may be —*

(a) imposed during a financial year; and*

(b) amended from time to time during a financial year.*

** Absolute majority required.*

RISK MANAGEMENT IMPLICATIONS:

Moderate: The 2024/25 Budget is based on the best information available and considered to be a reasonable and prudent representation of the financial performance for the year ahead.

STRATEGIC IMPLICATIONS:

This is in keeping with the City's *Strategic Community Plan 2022-2032*:

Innovative and Accountable

Our resources and assets are planned and managed in an efficient and sustainable manner.

Our community is aware of what we are doing and how we are meeting our goals

We are open and accountable to an engaged community

SUSTAINABILITY IMPLICATIONS:

The Annual Budget, Capital Works Program and Long Term Financial Plan provide resources to support the City of Vincent's Sustainability Programs.

PUBLIC HEALTH IMPLICATIONS:

The Annual Budget, Capital Works Program and Long Term Financial Plan provide resources to support the City of Vincent's Public Health Programs.

FINANCIAL/BUDGET IMPLICATIONS:

Subject to Adoption of the Budget on 18 June 2024, the Rates notices will be distributed from 25 July 2024.

Fees and Charges will be updated following the Budget adoption, unless otherwise set by a statutory authority to commence on any other date.

The opening surplus for 2024/25 has been decreased from \$9,050,809 in the prior year to \$4,689,661.

The closing surplus for 2023/24 is an estimate, as is the forecast for carry forward projects. Each of these will be submitted to Council for review following the annual audit of the 2023/24 Financial Statements. In the interim, the estimates are considered reasonable for calculation of the 2024/25 opening surplus.



CITY OF VINCENT
 NEXT YEAR BUDGET 2024/25
 STATEMENT OF FINANCIAL ACTIVITY

	Mid Year Revised Budget	Next Year Budget	Estimate Actuals
	2023/24	2024/25	2023/24
	\$	\$	
OPERATING ACTIVITIES			
Net current assets at start of financial year - surplus/(deficit)	9,050,809	4,689,661	9,050,809
Revenue			
Operating grants, subsidies and contributions	979,697	1,693,715	979,697
Fees and charges	22,913,886	24,628,387	24,528,049
Interest earnings	2,063,000	2,080,000	2,629,294
Other revenue	1,372,467	1,332,125	1,428,637
Profit on asset disposals	828,765	451,752	781,214
Profit on Assets Held for Sale (TPRC Joint Venture)	2,500,000	3,750,000	2,500,000
	30,657,815	33,935,979	32,846,891
Expenses			
Employee costs	(31,496,279)	(33,656,433)	(31,444,669)
Materials and contracts	(24,227,736)	(24,802,697)	(23,917,223)
Utility charges	(1,911,455)	(1,968,786)	(1,918,293)
Depreciation on non-current assets	(13,175,331)	(13,122,588)	(13,500,437)
Interest expenses	(474,749)	(378,943)	(474,749)
Insurance expenses	(705,104)	(801,318)	(703,732)
Other expenditure	(820,284)	(881,243)	(1,443,292)
Loss on disposal of assets	(47,335)	(13,043)	(211,713)
	(72,858,273)	(75,625,051)	(73,614,108)
Net Operating excluding Rates	(42,200,458)	(41,689,072)	(40,767,217)
(Profit) on disposal of assets	(828,765)	(451,752)	(781,214)
Loss on disposal of assets	47,335	13,043	211,713
Depreciation and amortisation on assets	13,175,331	13,122,588	13,500,437
Profit/loss on Assets Held for Sale - TPRC Joint Venture	(2,500,000)	(3,750,000)	(2,500,000)
Non-cash amounts excluded from operating activities	9,893,901	8,933,879	10,430,936
Amount attributable to operating activities	(32,306,557)	(32,755,193)	(30,336,281)
INVESTING ACTIVITIES			
Capital grants, subsidies and contributions	4,098,044	4,552,261	3,119,523
Proceeds from disposal of assets	1,837,538	552,350	1,506,538
Proceeds from Joint Ventures	2,500,000	3,750,000	2,500,000
Purchase of property, plant and equipment	(9,862,282)	(9,197,061)	(7,162,284)
Purchase and construction of infrastructure	(9,574,919)	(10,935,546)	(8,122,194)
Amount attributable to investing activities	(11,001,619)	(11,277,996)	(8,158,417)
FINANCING ACTIVITIES			
Principal elements of finance lease payments	(95,000)	(264,318)	(95,000)
Repayment of long term borrowings	(2,949,850)	(1,498,010)	(2,949,850)
Transfers to reserves (restricted assets)	(10,078,654)	(6,179,099)	(10,361,801)
Transfers from reserves (restricted assets)	5,711,943	2,982,397	5,244,591
Amount attributable to financing activities	(7,411,561)	(4,959,030)	(8,162,060)
Net current assets at June 30 c/fwd - surplus/(deficit)	(41,668,928)	(44,302,558)	(37,605,949)
Total amount raised from general rates	42,322,811	44,452,032	42,295,610
Net current assets at June 30 c/fwd - surplus/(deficit)	653,883	149,474	4,689,661

CITY OF VINCENT
4-YEAR CAPITAL BUDGET - PROGRAM AND FUNDING SOURCE
2024/25 TO 2027/28

Project	Budget 24/25	Municipal 24/25	Reserve 24/25	Grant 24/25	Contribution 24/25	Budget 25/26	Municipal 25/26	Reserve 25/26	Grant 25/26	Contribution 25/26	Budget 26/27	Municipal 26/27	Reserve 26/27	Grant 26/27	Contribution 26/27	Budget 27/28	Municipal 27/28	Reserve 27/28	Grant 27/28	Contribution 27/28	
Furniture & Equipment Assets																					
Beatty Park Leisure Centre - Furniture & Equipment																					
BPLC - Non Fixed Assets Renewal	195,000	110,000	85,000	-	-	60,000	60,000	-	-	-	60,000	60,000	-	-	-	60,000	60,000	-	-	-	
BPLC Non-Infrastructure Fixed Asset Renewal	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Beatty Park Leisure Centre - Furniture & Equipment Total	295,000	210,000	85,000			60,000	60,000				60,000	60,000				60,000	60,000				
Accessible City Strategy Implementation Program																					
Accessible City Strategy Implementation - Capex for future years subject to Cash-in Lieu Reserve Fun	-	-	-	-	-	135,000	-	135,000	-	-	135,000	-	135,000	-	-	135,000	-	135,000	-	-	
Accessible City Strategy Implementation Program Total						135,000		135,000			135,000		135,000			135,000		135,000			
ICT Renewal Program																					
ICT Infrastructure Renewal	120,000	120,000	-	-	-	47,500	47,500	-	-	-	180,000	180,000	-	-	-	215,000	215,000	-	-	-	
ICT Renewal Program Total	120,000	120,000				47,500	47,500				180,000	180,000				215,000	215,000				
Public Arts Projects																					
COVID-19 Artwork relief project	107,500	-	107,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Public Arts Projects Total	107,500		107,500																		
Miscellaneous Asset Renewal (City Buildings)																					
Furniture and Equipment Renewal - (Admin, Library and Depot)	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Miscellaneous Asset Renewal (City Buildings) Total	40,000	40,000																			
Parking Machines Asset Replacement Program																					
Parking Infrastructure Renewal Program	226,012	226,012	-	-	-	153,000	-	153,000	-	-	150,000	150,000	-	-	-	150,000	150,000	-	-	-	
Parking Machines Asset Replacement Program Total	226,012	226,012				153,000		153,000			150,000	150,000				150,000	150,000				
Furniture & Equipment Assets Total	788,512	596,012	192,500			395,500	107,500	288,000			525,000	390,000	135,000			560,000	425,000	135,000			
Plant & Equipment																					
Major Plant Replacement Program																					
Heavy Fleet Replacement Program	1,320,000	514,000	607,000	-	199,000	930,000	-	804,000	-	126,000	100,000	90,000	-	-	10,000	1,000,000	90,000	790,000	-	120,000	
Heavy Fleet - Drainage Truck	-	-	-	-	-	800,000	-	800,000	-	-	-	-	-	-	-	-	-	-	-	-	
Major Plant Replacement Program Total	1,320,000	514,000	607,000		199,000	1,730,000		1,604,000		126,000	100,000	90,000			10,000	1,000,000	90,000	790,000		120,000	
Fleet Management Program																					
Light Fleet Replacement - Annual Allocation	758,500	473,150	-	-	285,350	530,000	-	278,000	-	252,000	315,000	186,000	-	-	129,000	1,000,000	500,000	-	-	500,000	
P2171 - Toyota Corolla Hybrid Hatch	25,000	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P2209 - VW Caddy Maxi TDI250	69,894	29,894	15,000	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P2200 - VOLKSWAGEN Caddy Maxi TDI250	69,894	24,894	27,000	-	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P1279 - Toyota Camry Hybrid SL	28,000	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
P2212 - Nissan Navara 4x DSL	45,000	12,000	8,000	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fleet Management Program Total	996,288	567,938	75,000		353,350	530,000		278,000		252,000	315,000	186,000			129,000	1,000,000	500,000			500,000	
Artists																					
Artists - Public Art - Sculpture	17,600	-	17,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Artists Total	17,600		17,600																		
Plant & Equipment Total	2,333,888	1,081,938	699,600		552,350	2,260,000		1,882,000		378,000	415,000	276,000			139,000	2,000,000	590,000	790,000		620,000	
Land & Building Assets																					
Air Conditioning & HVAC Renewal																					
Air Conditioning & HVAC Renewal - Admin	484,000	484,000	-	-	-	250,000	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-	
Air Con & HVAC Renew - Miscellaneous	91,570	91,570	-	-	-	100,000	100,000	-	-	-	100,000	100,000	-	-	-	100,000	100,000	-	-	-	
Air Con/HVAC Renew - Mt Hawthorn Comm Centre (Leased)	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Leederville Oval - HVAC Renewal - East Perth Function Room	120,000	120,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Air Conditioning & HVAC Renewal Total	795,570	795,570				350,000	100,000	250,000			100,000	100,000				100,000	100,000				
Public Toilet Renewal Program																					
Charles Varyard Reserve Clubroom Toilets	-	-	-	-	-	45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
Britannia Road Pavilion Toilets - Roof Resheeting	70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Public Toilet Renewal Program Total	70,000	70,000				45,000	45,000														
Parks Infrastructure Upgrade & Renewal Program																					
Leederville Oval - Surface Reconstruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,740,000	-	580,000	580,000	580,000	
Parks Infrastructure Upgrade & Renewal Program Total																1,740,000		580,000	580,000	580,000	
BPLC - Construction of Indoor Changerooms																					
BPLC - Construct & Fit Out Indoor Pool Changerooms	742,352	622,394	119,958	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BPLC - Construction of Indoor Changerooms Total	742,352	622,394	119,958																		

Footpath Upgrade and Renewal Program																			
Footpath Upgrade and Renewal Program	185,500	135,500	50,000	-	-	448,750	448,750	-	-	-	460,750	460,750	-	-	-	400,000	400,000	-	-
Footpath Upgrade and Renewal Program Total	185,500	135,500	50,000			448,750	448,750				460,750	460,750				400,000	400,000		
Parks Irrigation Upgrade & Renewal Program																			
Britannia Reserve - renew groundwater bore (south) No 40	45,000	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Keith Frame Res - renew ground irrigation system and electrical cubicle and bore renewal	120,826	120,826	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Weld Square - renew irrigation system and install iron filter	-	-	-	-	-	180,000	180,000	-	-	-	-	-	-	-	-	-	-	-	-
Hyde Park - renew groundwater bores No 24 and 29	90,000	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Robertson Park - renew groundwater bore No 31	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gladstone St Res - renew irrigation, elec cabinet and ground water bore	120,000	120,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ellesmere St Res - renew groundwater bore & electrical cabinet	75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Road Reserves - renew groundwater bores (x 4)	-	-	-	-	-	120,000	120,000	-	-	-	-	-	-	-	-	-	-	-	-
Brentham St Res - renew groundwater bore and electrical cabinet	75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oxford St Res - renew groundwater bore, electrical cabinet and install iron filter	170,000	170,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beatty Park Res - renew in-ground irrigation system, electrical cabinet and install iron filter	-	-	-	-	-	250,000	125,000	125,000	-	-	-	-	-	-	-	-	-	-	-
Les Lilleyman Res - renew groundwater bore	-	-	-	-	-	-	45,000	45,000	-	-	-	-	-	-	-	-	-	-	-
Birdwood Square - renew irrigation system and electrical cabinet	-	-	-	-	-	145,000	145,000	-	-	-	-	-	-	-	-	-	-	-	-
Forrest Park - upgrade irrigation system and electrical cabinet	250,000	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hyde Park - renew groundwater bores No 36	-	-	-	-	-	-	-	-	-	-	45,000	45,000	-	-	-	-	-	-	-
Britannia Reserve - renew in ground irrigation system and electrical cabinets (x2)	-	-	-	-	-	-	-	-	-	-	850,000	850,000	-	-	-	-	-	-	-
Charles Vervard - renew groundwater bore	-	-	-	-	-	-	-	-	-	-	45,000	45,000	-	-	-	-	-	-	-
Ellesmere St Res - renew in ground irrigation system	-	-	-	-	-	-	-	-	-	-	50,000	50,000	-	-	-	-	-	-	-
Litis Stadium - Inground Irrigation Renewal	90,000	-	-	90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hyde Park - Renew In-ground Irrigation System and Electrical Cabinets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,030,000	1,030,000	-	-
Robertson Park - Renew Groundwater Bore (26) and Electrical Cabinet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75,000	75,000	-	-
Auckland/Hobart Street Reserve - Renew Groundwater Bore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45,000	45,000	-	-
Axford Park - Renew Groundwater Bore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45,000	45,000	-	-
Banks Reserve - Renew Electrical Cabinets (x2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60,000	60,000	-	-
Parks Irrigation Upgrade & Renewal Program Total	1,085,826	995,826	-	90,000	-	740,000	435,000	305,000	-	-	990,000	990,000	-	-	-	1,255,000	1,255,000	-	-
Haynes Street Reserve Development Plan Implementat																			
Haynes St Reserve Development Plan 1 & 2	-	-	-	-	-	-	-	-	-	-	320,000	-	320,000	-	-	-	-	-	-
Haynes Street Reserve Development Plan Implementat Total											320,000		320,000						
Road Maintenance Programs - MRRG																			
Annual MRRG Program - bglt to be split	1,110,000	370,000	-	740,000	-	1,110,000	370,000	-	740,000	-	1,110,000	370,000	-	740,000	-	1,110,000	370,000	-	740,000
Road Maintenance Programs - MRRG Total	1,110,000	370,000	-	740,000	-	1,110,000	370,000	-	740,000	-	1,110,000	370,000	-	740,000	-	1,110,000	370,000	-	740,000
Road Maintenance Programs - Local Road Program																			
Annual Local Roads Program - bglt to be split	1,600,000	1,600,000	-	-	-	1,600,000	1,600,000	-	-	-	1,600,000	1,600,000	-	-	-	1,600,000	1,600,000	-	-
Road Maintenance Programs - Local Road Program Total	1,600,000	1,600,000	-	-	-	1,600,000	1,600,000	-	-	-	1,600,000	1,600,000	-	-	-	1,600,000	1,600,000	-	-
Parks Greening Plan Program																			
Greening plan	150,000	150,000	-	-	-	150,000	150,000	-	-	-	200,000	200,000	-	-	-	200,000	200,000	-	-
Post PSHB Restoration Works	125,000	125,000	-	-	-	125,000	125,000	-	-	-	-	-	-	-	-	-	-	-	-
Parks Greening Plan Program Total	275,000	275,000	-	-	-	275,000	275,000	-	-	-	200,000	200,000	-	-	-	200,000	200,000	-	-
Traffic Management Improvements																			
Minor Traffic Management Improvements	337,850	287,850	50,000	-	-	250,000	250,000	-	-	-	250,000	250,000	-	-	-	250,000	250,000	-	-
Traffic Management Improvements Total	337,850	287,850	50,000	-	-	250,000	250,000	-	-	-	250,000	250,000	-	-	-	250,000	250,000	-	-
Parks Infrastructure Upgrade & Renewal Program																			
Parks Infrastructure Upgrade & Renewal - BBQ provision	45,000	45,000	-	-	-	60,000	60,000	-	-	-	60,000	60,000	-	-	-	45,000	45,000	-	-
Infrastructure Upgrade/Renewal Program - General Provision	-	-	-	-	-	-	-	-	-	-	55,000	55,000	-	-	-	100,000	100,000	-	-
Axford Park - replace flag poles	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oxford St Reserve - renew park furniture	-	-	-	-	-	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-
Streetscape - renew furniture	-	-	-	-	-	50,000	50,000	-	-	-	50,000	50,000	-	-	-	-	-	-	-
Multicultural Federation Gardens - Renew Gazebo	-	-	-	-	-	-	-	-	-	-	35,000	35,000	-	-	-	-	-	-	-
Parks Infrastructure Upgrade & Renewal Program Total	55,000	55,000	-	-	-	150,000	150,000	-	-	-	200,000	200,000	-	-	-	145,000	145,000	-	-
Accessible City Strategy Implementation Program																			

Cricket Wicket Renewal Program	-	-	-	-	-	25,000	25,000	-	-	-	-	-	-	-	25,000	25,000	-	-	-
Braithwaite Park - replace wooden nature plan elements	-	-	-	-	-	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-
Oxford St Res - renew wooden nature play elements	-	-	-	-	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-
Playground/Exer Equip Renewal Program - General Provision	-	-	-	-	-	50,000	50,000	-	-	287,000	-	287,000	-	-	150,000	150,000	-	-	-
Britannia Reserve - replc exercise equipment	80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brigatti Gardens - repl playground equip/soft fall	-	-	-	-	-	125,000	125,000	-	-	-	-	-	-	-	-	-	-	-	-
Edinboro St Res - repl playground equipment and soft fall	160,000	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles Veyard Res - playground and soft fall replacement	-	-	-	-	-	150,000	150,000	-	-	-	-	-	-	-	-	-	-	-	-
Banks Reserve - renew platforms and wooden nature play elements	-	-	-	-	-	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-
Forrest Park - replace playground and softfall	-	-	-	-	-	-	-	-	-	154,000	154,000	-	-	-	-	-	-	-	-
Hyde Park - renew playground and softfall (east)	150,000	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beatty Park Reserve - repl exercise equipment	-	-	-	-	-	70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-
Auckland & Hobart St Reserve - replace shade sails	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hyde Park - renew playground and softfall (West)	-	-	-	-	-	-	-	-	-	350,000	350,000	-	-	-	-	-	-	-	-
Brenham Street Reserve - Renew Playground Equipment and Softfall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000	-	-	-
Blackford Street Reserve - Renew Playground Equipment and Softfall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000	-	-	-
Beatty Park Reserve - Renew Playground Equipment and Softfall	170,000	170,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Birdwood Square - Renew Playground Equipment and Softfall	170,000	130,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Britannia Road Reserve - Renew Playground Equipment and Softfall (south)	-	-	-	-	-	150,000	150,000	-	-	-	-	-	-	-	-	-	-	-	-
Hyde Street Reserve - Renew Playground Equipment and Softfall	-	-	-	-	-	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-
Leased Properties Playground Renewal - General Provisions	-	-	-	-	-	100,000	100,000	-	-	100,000	100,000	-	-	-	100,000	100,000	-	-	-
Leased Properties Margaret Kindy - Playground Equipment and Softfall Renewal	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Parks Playground / Exercise Equipment Upgrade & Re Total	855,000	815,000	40,000	-	-	850,000	850,000	-	-	909,000	622,000	287,000	-	-	475,000	475,000	-	-	-
Bicycle Network																			
Bicycle Network	520,430	20,430	250,000	250,000	-	500,000	-	125,000	375,000	-	375,000	-	250,000	125,000	-	375,000	-	250,000	125,000
Bicycle Network - Travel Smart Actions	25,500	-	25,500	-	-	10,500	10,500	-	-	-	10,500	10,500	-	-	-	10,500	10,500	-	-
Bicycle Network Total	545,930	20,430	275,500	250,000	-	510,500	10,500	125,000	375,000	-	385,500	10,500	250,000	125,000	-	385,500	10,500	250,000	125,000
Rights of Way Rehabilitation Program																			
Rights of Way Rehab Program	126,000	126,000	-	-	-	129,000	129,000	-	-	-	132,000	132,000	-	-	-	140,000	140,000	-	-
Rights of Way Rehabilitation Program Total	126,000	126,000	-	-	-	129,000	129,000	-	-	-	132,000	132,000	-	-	-	140,000	140,000	-	-
Street Lighting Renewal Program																			
Street Lighting Upgrade Program	30,000	30,000	-	-	-	30,000	30,000	-	-	-	30,000	30,000	-	-	-	30,000	30,000	-	-
Street Lighting Renewal Program Total	30,000	30,000	-	-	-	30,000	30,000	-	-	-	30,000	30,000	-	-	-	30,000	30,000	-	-
Robertson Park Development Plan - Stage 2																			
Turfico zone	-	-	-	-	-	-	-	-	-	-	60,000	60,000	-	-	-	-	-	-	-
Dog & Leisure park	-	-	-	-	-	-	-	-	-	-	300,000	300,000	-	-	-	410,000	410,000	-	-
Greening Program - Robertson Park Stage 2	-	-	-	-	-	520,000	520,000	-	-	-	-	-	-	-	-	-	-	-	-
Robertson Park Development Plan - Stage 2 Total	-	-	-	-	-	520,000	520,000	-	-	-	360,000	360,000	-	-	-	410,000	410,000	-	-
Skate Space at Britannia Reserve																			
Mt Hawt Skate Park - Youth Skate Facility (Election Commitment)	188,000	91,353	96,647	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Skate Space at Britannia Reserve Total	188,000	91,353	96,647	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure Assets Total	10,935,546	7,271,386	1,208,753	2,255,407	200,000	16,132,752	7,455,617	981,729	1,695,406	-	10,946,790	8,221,050	857,000	1,668,740	200,000	8,736,240	7,487,907	250,000	998,333
Total	20,132,607	12,045,736	2,982,260	4,352,261	752,350	16,206,252	9,299,005	4,533,841	1,995,406	378,000	13,766,790	9,817,050	1,942,000	1,668,740	339,000	14,286,240	9,402,907	2,105,000	1,578,333

**CITY OF VINCENT
NEXT YEAR BUDGET 2024/2025
CASH BACKED RESERVES**



CITY OF VINCENT

Reserve Particulars	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	
	Proposed Opening Balance 1/07/2024	Transfers to Reserve 30/06/2025	Interest Earned 30/06/2025	Transfers from Reserve 30/06/2025	Proposed Budget Closing Balance 30/06/2025
	\$				
Asset Sustainability Reserve	9,171,284	1,400,137	319,765	(2,035,360)	8,855,826
Beatty Park Leisure Centre Reserve	241,529	0	8,772	(85,000)	165,301
Cash in Lieu Parking Reserve	884,575	0	32,029	(576,800)	339,804
Hyde Park Lake Reserve	177,411	0	6,481	0	183,892
Land and Building Acquisition Reserve	326,965	0	11,944	0	338,909
Leederville Oval Reserve	76,166	0	2,782	0	78,948
Loftus Community Centre Reserve	151,353	0	5,529	0	156,882
Loftus Recreation Centre Reserve	127,553	72,895	4,565	(60,000)	145,013
Office Building Reserve - 246 Vincent Street	218,963	0	7,999	0	226,962
Parking Facility Reserve	116,179	0	4,244	0	120,423
Percentage For Public Art Reserve	264,395	0	8,260	(125,100)	147,555
Plant and Equipment Reserve	137	0	0	(137)	0
POS reserve - General	1,412,485	0	52,055	0	1,464,540
POS reserve - Haynes Street	85,590	42,543	3,122	0	131,255
State Gymnastics Centre Reserve	153,448	13,524	5,613	(100,000)	72,585
Strategic Waste Management Reserve	272,617	100,000	10,097	0	382,714
Catalina Land Sales Reserve	6,051,245	3,750,000	222,533	0	10,023,778
Underground Power Reserve	2,578,960	0	94,210	0	2,673,170
	22,310,855	5,379,099	800,000	(2,982,397)	25,507,557

CITY OF VINCENT
 NEXT YEAR BUDGET 2024/25
 SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA

	FY 24 Original Budget	FY24 Current Budget	FY25 Budget
Chief Executive Office Directorate			
CEO Section			
Chief Executive Officer			
Expenditure			
Employee Costs	406,357	476,877	586,546
Internal Allocations	26,958	24,984	2,697
Internal Recovery	-649,770	-718,315	0
Materials and Contracts	197,100	197,100	211,492
Other Employee Costs	17,654	17,654	18,066
Other Expenditure	1,700	1,700	3,000
Expenditure Total	-1	0	821,801
Chief Executive Officer Total	-1	0	821,801
Members Of Council			
Expenditure			
Employee Costs	100,186	100,121	107,022
Internal Allocations	60,484	58,303	1,347
Materials and Contracts	501,985	508,985	360,725
Other Employee Costs	5,200	5,200	5,200
Other Expenditure	47,600	57,600	49,000
Expenditure Total	715,455	730,209	523,294
Members Of Council Total	715,455	730,209	523,294
CEO Section Total	715,454	730,209	1,345,095
Community and Business Services Directorate			
Community Development			
Community Partnership			
Expenditure			
Employee Costs	521,532	521,215	566,394
Internal Allocations	327,440	342,263	7,280
Materials and Contracts	342,900	342,900	158,089
Other Employee Costs	5,109	6,109	8,109
Other Expenditure	90,000	90,000	90,000
Expenditure Total	1,286,981	1,302,487	829,872
Community Partnership Total	1,286,981	1,302,487	829,872
Senior and Disability services			
Income			
Fees and Charges	-3,996	-3,996	-5,000
Income Total	-3,996	-3,996	-5,000
Expenditure			
Materials and Contracts	75,600	75,600	97,350
Other Expenditure	7,000	7,000	7,000
Expenditure Total	82,600	82,600	104,350
Senior and Disability services Total	78,604	78,604	99,350
Community Development Total	1,365,585	1,381,091	929,222

**CITY OF VINCENT
NEXT YEAR BUDGET 2024/25
SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA**

Customer Relations			
Customer Services Centre			
Income			
Reimbursements	0	-1,500	0
Income Total	0	-1,500	0
Expenditure			
Employee Costs	574,166	573,706	592,541
Internal Allocations	73,594	67,540	8,615
Internal Recovery	-706,560	-672,509	0
Materials and Contracts	30,800	30,800	18,800
Other Employee Costs	11,000	10,000	11,000
Other Expenditure	17,000	17,000	17,000
Expenditure Total	0	26,537	647,956
Customer Services Centre Total	0	25,037	647,956
Customer Relations Total	0	25,037	647,956
Finance Services			
Financial Services			
Income			
Other Revenues	-1,000	-1,000	-1,000
Income Total	-1,000	-1,000	-1,000
Expenditure			
Employee Costs	1,488,763	1,487,857	1,591,160
Internal Allocations	147,090	135,001	17,258
Internal Recovery	-2,008,788	-2,000,358	0
Materials and Contracts	186,235	188,300	345,354
Other Employee Costs	27,200	29,700	30,654
Other Expenditure	160,500	160,500	200,504
Expenditure Total	1,000	1,000	2,184,930
Financial Services Total	0	0	2,183,930
Finance Services Total	0	0	2,183,930
Human Resources			
Human Resource			
Income			
Reimbursements	-70,000	-70,000	-80,000
Income Total	-70,000	-70,000	-80,000
Expenditure			
Employee Costs	1,335,846	1,335,285	1,393,273
Internal Allocations	89,807	82,422	10,515
Internal Recovery	-1,661,165	-1,653,219	0
Materials and Contracts	98,099	98,099	102,107
Other Employee Costs	177,413	177,413	193,000
Other Expenditure	30,000	30,000	35,000
Expenditure Total	70,000	70,000	1,733,895
Human Resource Total	0	0	1,653,895
Human Resources Total	0	0	1,653,895
Information Communication and Technology			
Information Technology			

**CITY OF VINCENT
NEXT YEAR BUDGET 2024/25
SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA**

Expenditure			
Employee Costs	682,034	681,675	724,504
Interest Expenses	0	0	22,126
Internal Allocations	72,751	62,109	6,742
Internal Recovery	-3,099,644	-3,490,643	0
Materials and Contracts	2,334,859	2,736,859	2,746,321
Other Employee Costs	10,000	10,000	10,050
Expenditure Total	0	0	3,509,743
Information Technology Total	0	0	3,509,743
Information Communication and Techonology Total	0	0	3,509,743
Loftus Community Centre			
Loftus Community Centre			
Income			
Fees and Charges	-55,000	-55,000	-108,000
Income Total	-55,000	-55,000	-108,000
Expenditure			
Materials and Contracts	11,000	11,000	6,750
Other Expenditure	500	500	500
Utilities	6,633	7,726	8,250
Expenditure Total	18,133	19,226	15,500
Loftus Community Centre Total	-36,867	-35,774	-92,500
Loftus Community Centre Total	-36,867	-35,774	-92,500
Marketing and Communications			
Art & Culture			
Expenditure			
Materials and Contracts	45,000	45,000	45,000
Expenditure Total	45,000	45,000	45,000
Art & Culture Total	45,000	45,000	45,000
Marketing and Communication			
Expenditure			
Employee Costs	890,639	890,164	968,967
Internal Allocations	494,753	517,280	11,055
Materials and Contracts	284,800	284,800	632,800
Other Employee Costs	5,000	5,000	7,000
Other Expenditure	133,500	133,500	139,500
Expenditure Total	1,808,692	1,830,744	1,759,322
Marketing and Communication Total	1,808,692	1,830,744	1,759,322
Marketing and Communications Total	1,853,692	1,875,744	1,804,322
Rates Services			
Rates			
Income			
Fees and Charges	-270,000	-270,000	-290,000
Interest Earnings	-353,000	-413,000	-420,000
Rates	-42,302,811	-42,322,811	-44,452,032
Reimbursements	-13,000	-13,000	-10,000
Income Total	-42,938,811	-43,018,811	-45,172,032

**CITY OF VINCENT
NEXT YEAR BUDGET 2024/25
SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA**

Expenditure			
Employee Costs	306,545	306,329	321,106
Internal Allocations	178,385	201,944	4,044
Materials and Contracts	243,540	238,540	253,221
Other Expenditure	2,300	2,300	2,340
Expenditure Total	730,770	749,113	580,711
Rates Total	-42,208,041	-42,269,698	-44,591,321
Rates Services Total	-42,208,041	-42,269,698	-44,591,321
Record Management			
Records Management			
Income			
Fees and Charges	-16,400	-16,400	-16,400
Income Total	-16,400	-16,400	-16,400
Expenditure			
Employee Costs	328,120	327,876	361,104
Internal Allocations	39,149	35,926	4,583
Internal Recovery	-384,869	-381,402	0
Materials and Contracts	30,500	30,500	35,400
Other Employee Costs	2,000	2,000	2,000
Other Expenditure	1,500	1,500	1,500
Expenditure Total	16,400	16,400	404,587
Records Management Total	0	0	388,187
Record Management Total	0	0	388,187
TPC, MRC, Insurance and General Purpose Revenue			
Insurance and General Purpose			
Income			
Fees and Charges	0	-38,000	-38,086
Grants and Subsidies	-1,200,000	-550,000	-1,400,000
Interest Earnings	-750,000	-1,650,000	-1,660,000
Reimbursements	-107,856	-77,856	-84,084
Income Total	-2,057,856	-2,315,856	-3,182,170
Expenditure			
Insurance Expenses	804,195	705,104	801,318
Internal Recovery	-768,452	-705,106	-801,319
Expenditure Total	35,743	-2	-1
Insurance and General Purpose Total	-2,022,113	-2,315,858	-3,182,171
Mindarie and Tamala Park			
Income			
Fees and Charges	-85,600	-85,600	-81,033
Reimbursements	-191,600	-204,358	-200,000
Income Total	-277,200	-289,958	-281,033
Expenditure			
Other Expenditure	9,000	17,341	18,034
Expenditure Total	9,000	17,341	18,034
Mindarie and Tamala Park Total	-268,200	-272,617	-262,999
TPC, MRC, Insurance and General Purpose Revenue Total	-2,290,313	-2,588,475	-3,445,170

**CITY OF VINCENT
NEXT YEAR BUDGET 2024/25
SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA**

Community and Business Services

Community and Business Services			
Expenditure			
Employee Costs	343,790	343,646	359,707
Internal Allocations	23,022	21,128	2,697
Internal Recovery	-376,562	-374,524	0
Materials and Contracts	2,750	2,750	1,920
Other Employee Costs	5,500	5,500	5,720
Other Expenditure	1,500	1,500	1,560
Expenditure Total	0	0	371,604
Community and Business Services Total	0	0	371,604

Infrastructure and Environment Directorate

Beatty Park Leisure Centre

Rec Centre / Beatty Park			
Income			
Fees and Charges	-8,672,090	-9,169,590	-9,701,343
Internal Allocations	-3,512,150	-3,670,150	0
Internal Recovery	3,512,150	3,670,150	0
Reimbursements	-40,850	-40,162	-42,535
Income Total	-8,712,940	-9,209,752	-9,743,878
Expenditure			
Depreciation	1,446,544	1,695,004	1,695,004
Employee Costs	4,843,965	5,039,055	5,206,967
Interest Expenses	310,070	281,618	197,080
Internal Allocations	5,565,005	6,166,811	116,274
Internal Recovery	-4,973,209	-5,622,386	0
Materials and Contracts	1,661,550	1,681,550	1,770,038
Other Employee Costs	79,426	84,676	82,376
Other Expenditure	222,936	273,436	331,611
Utilities	462,000	471,584	548,000
Expenditure Total	9,618,287	10,071,348	9,947,350
Rec Centre / Beatty Park Total	905,347	861,596	203,472
Beatty Park Leisure Centre Total	905,347	861,596	203,472

Expenditure			
Employee Costs	785,530	785,055	883,086
Internal Allocations	386,685	365,824	9,401
Materials and Contracts	122,300	154,200	151,250
Other Employee Costs	8,710	13,710	19,710
Expenditure Total	1,303,225	1,318,789	1,063,447
City Buildings Total	1,303,225	1,318,789	1,063,447

Community and Welfare Centre

Income			
Fees and Charges	-42,575	-42,575	-50,726
Reimbursements	-13,220	-14,083	-14,464
Income Total	-55,795	-56,658	-65,190
Expenditure			
Depreciation	200,571	257,303	257,303

**CITY OF VINCENT
NEXT YEAR BUDGET 2024/25
SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA**

Internal Allocations	9,642	10,158	13,131
Materials and Contracts	43,500	31,000	41,172
Other Expenditure	1,314	1,314	1,366
Utilities	11,501	12,265	12,234
Expenditure Total	266,528	312,040	325,206
Community and Welfare Centre Total	210,733	255,382	260,016

Health Clinics

Income			
Fees and Charges	-11,846	-11,846	-12,250
Income Total	-11,846	-11,846	-12,250
Expenditure			
Depreciation	36,476	19,284	19,285
Internal Allocations	819	864	1,020
Materials and Contracts	19,500	27,000	31,018
Other Expenditure	11,586	11,586	1,557
Utilities	10,037	7,420	4,755
Expenditure Total	78,418	66,154	57,635
Health Clinics Total	66,572	54,308	45,385

Operational Buildings

Income			
Contributions	-77,937	-77,937	-86,419
Fees and Charges	-857,488	-857,488	-908,179
Reimbursements	-577,501	-571,861	-579,823
Income Total	-1,512,926	-1,507,286	-1,574,421
Expenditure			
Depreciation	1,766,191	1,991,957	1,976,742
Employee Costs	12,520	12,520	44,105
Interest Expenses	74,924	74,924	57,682
Internal Allocations	69,917	73,542	93,855
Internal Recovery	-1,198,657	-1,119,456	0
Materials and Contracts	707,689	738,189	844,918
Other Expenditure	42,672	37,319	36,506
Utilities	123,989	137,639	149,393
Expenditure Total	1,599,245	1,946,634	3,203,201
Operational Buildings Total	86,319	439,348	1,628,780

Public Halls

Income			
Fees and Charges	-216,119	-216,119	-236,272
Reimbursements	-1,644	-845	-1,542
Income Total	-217,763	-216,964	-237,814
Expenditure			
Depreciation	230,170	290,571	294,683
Employee Costs	970	908	0
Internal Allocations	10,080	10,542	12,179
Materials and Contracts	195,980	158,980	181,304
Other Expenditure	1,734	1,734	1,406
Utilities	39,387	42,439	36,166
Expenditure Total	478,321	505,174	525,738
Public Halls Total	260,558	288,210	287,924

Reserves Pavilions and Facilities

**CITY OF VINCENT
NEXT YEAR BUDGET 2024/25
SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA**

Income			
Fees and Charges	-33,289	-33,289	-93,279
Reimbursements	-3,767	-3,407	-4,241
Income Total	-37,056	-36,696	-97,520
Expenditure			
Depreciation	176,316	222,828	222,514
Employee Costs	759	759	0
Internal Allocations	7,646	7,903	9,509
Materials and Contracts	468,276	504,091	535,656
Other Expenditure	4,992	4,992	4,348
Utilities	61,530	78,341	83,797
Expenditure Total	719,519	818,914	855,824
Reserves Pavilions and Facilities Total	682,463	782,218	758,304
Sporting Clubs Buildings			
Income			
Fees and Charges	-80,503	-80,503	-73,178
Reimbursements	-92,354	-95,281	-95,750
Income Total	-172,857	-175,784	-168,928
Expenditure			
Depreciation	731,312	970,769	940,066
Employee Costs	1,198	1,122	0
Internal Allocations	40,001	42,020	49,116
Materials and Contracts	105,200	75,500	75,705
Other Expenditure	17,205	17,205	17,237
Utilities	88,305	107,489	96,663
Expenditure Total	983,221	1,214,105	1,178,787
Sporting Clubs Buildings Total	810,364	1,038,321	1,009,859
Stadium and Ovals			
Income			
Fees and Charges	-49,668	-49,668	-85,048
Reimbursements	-164,464	-134,895	-95,699
Income Total	-214,132	-184,563	-180,747
Expenditure			
Depreciation	445,109	567,177	559,628
Employee Costs	1,382	1,382	4,213
Internal Allocations	17,342	18,288	23,799
Materials and Contracts	174,829	181,829	194,967
Other Expenditure	10,004	9,549	8,857
Utilities	87,132	103,683	96,009
Expenditure Total	735,798	881,908	887,473
Stadium and Ovals Total	521,666	697,345	706,726
City Buildings & Asset Mgmt Total	3,981,186	4,971,358	5,859,803
Engineering Design Services			
Engineering Design Services			
Income			
Contributions	-1,129	-1,129	-1,163
Fees and Charges	-83,200	-83,200	-85,696
Grants and Subsidies	-32,750	-32,750	-33,733
Income Total	-117,079	-117,079	-120,592
Expenditure			

**CITY OF VINCENT
NEXT YEAR BUDGET 2024/25
SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA**

Depreciation	154,272	199,112	199,110
Employee Costs	954,332	953,900	1,112,546
Internal Allocations	506,021	396,518	12,137
Materials and Contracts	328,347	336,447	378,351
Other Employee Costs	40,859	55,859	56,535
Other Expenditure	15,600	15,600	10,130
Utilities	803,702	745,787	767,306
Expenditure Total	2,803,133	2,703,223	2,536,115
Engineering Design Services Total	2,686,054	2,586,144	2,415,523
Recoverable Works			
Income			
Reimbursements	-14,231	-14,231	-15,042
Income Total	-14,231	-14,231	-15,042
Expenditure			
Employee Costs	526	526	2,459
Materials and Contracts	1,989	1,989	539
Expenditure Total	2,515	2,515	2,998
Recoverable Works Total	-11,716	-11,716	-12,044
Engineering Design Services Total	2,674,338	2,574,428	2,403,479
Library Services			
Library Services			
Income			
Fees and Charges	-13,000	-13,000	-14,200
Grants and Subsidies	0	-10,959	-4,000
Other Revenues	-40,000	-40,000	-10,000
Income Total	-53,000	-63,959	-28,200
Expenditure			
Employee Costs	938,172	937,405	985,623
Internal Allocations	541,557	563,616	13,592
Materials and Contracts	101,133	103,489	114,669
Other Employee Costs	11,000	8,000	8,000
Other Expenditure	4,600	4,600	4,600
Expenditure Total	1,596,462	1,617,110	1,126,484
Library Services Total	1,543,462	1,553,151	1,098,284
Library Services Total	1,543,462	1,553,151	1,098,284
Parks Services			
Parks and Environmental Services			
Income			
Fees and Charges	-142,064	-131,264	-121,633
Income Total	-142,064	-131,264	-121,633
Expenditure			
Depreciation	1,220,121	1,082,907	1,098,352
Employee Costs	1,787,247	1,787,247	1,779,237
Internal Allocations	443	467	581
Materials and Contracts	3,746,390	3,776,390	4,121,235
Utilities	85,687	106,730	83,712
Expenditure Total	6,839,888	6,753,741	7,083,117
Parks and Environmental Services Total	6,697,824	6,622,477	6,961,484

**CITY OF VINCENT
NEXT YEAR BUDGET 2024/25
SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA**

Parks Services Administration			
Income			
Contributions	-3,260	-3,260	-3,260
Grants and Subsidies	0	-40,000	-30,000
Other Revenues	0	0	-5,000
Income Total	-3,260	-43,260	-38,260
Expenditure			
Depreciation	133,629	149,148	149,147
Employee Costs	1,647,509	1,645,568	1,888,090
Internal Allocations	1,688,168	1,803,629	42,565
Internal Recovery	-832,926	-832,926	-829,898
Materials and Contracts	122,580	162,580	167,546
Other Employee Costs	73,361	73,361	73,058
Other Expenditure	23,460	23,460	27,117
Expenditure Total	2,855,781	3,024,820	1,517,625
Parks Services Administration Total	2,852,521	2,981,560	1,479,365
Road Reserves			
Expenditure			
Employee Costs	58,535	58,535	38,718
Materials and Contracts	78,854	58,854	45,642
Utilities	7,204	9,735	9,231
Expenditure Total	144,593	127,124	93,591
Road Reserves Total	144,593	127,124	93,591
Parks Services Total	9,694,938	9,731,161	8,534,440
Ranger Services			
Animal Control / Dog Pound			
Income			
Fees and Charges	-83,000	-83,500	-78,450
Income Total	-83,000	-83,500	-78,450
Expenditure			
Employee Costs	970	908	0
Internal Allocations	347,843	354,363	0
Materials and Contracts	31,500	39,500	38,500
Other Expenditure	1,500	1,500	1,500
Expenditure Total	381,813	396,271	40,000
Animal Control / Dog Pound Total	298,813	312,771	-38,450
Car Parks and Kerbside Parking			
Income			
Fees and Charges	-6,687,221	-7,054,959	-7,267,839
Income Total	-6,687,221	-7,054,959	-7,267,839
Expenditure			
Depreciation	378,740	195,241	192,606
Employee Costs	48,238	48,238	42,424
Materials and Contracts	482,258	482,258	496,203
Other Expenditure	463,684	476,074	385,190
Utilities	21,048	26,271	25,765
Expenditure Total	1,393,968	1,228,082	1,142,188
Car Parks and Kerbside Parking Total	-5,293,253	-5,826,877	-6,125,651

**CITY OF VINCENT
NEXT YEAR BUDGET 2024/25
SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA**

Community and Safety			
Expenditure			
Employee Costs	98,356	98,313	105,244
Internal Allocations	54,364	38,934	1,347
Materials and Contracts	103,300	103,300	104,500
Expenditure Total	256,020	240,547	211,091
Community and Safety Total	256,020	240,547	211,091
Infringement and Inspectorial Control			
Income			
Fees and Charges	-3,359,343	-3,359,343	-3,783,000
Other Revenues	-500	-500	-500
Income Total	-3,359,843	-3,359,843	-3,783,500
Expenditure			
Depreciation	208,503	182,583	182,583
Internal Allocations	3,707,994	3,777,486	0
Materials and Contracts	734,000	774,000	755,000
Other Expenditure	338,500	338,500	346,128
Expenditure Total	4,988,997	5,072,569	1,283,711
Infringement and Inspectorial Control Total	1,629,154	1,712,726	-2,499,789
Local Laws and Abandoned Vehicles			
Income			
Fees and Charges	-136,800	-139,800	-100,300
Other Revenues	0	0	-1,000
Income Total	-136,800	-139,800	-101,300
Expenditure			
Internal Allocations	1,043,527	1,063,083	0
Materials and Contracts	20,000	30,000	30,000
Other Expenditure	500	500	0
Expenditure Total	1,064,027	1,093,583	30,000
Local Laws and Abandoned Vehicles Total	927,227	953,783	-71,300
Ranger Services/Administration			
Income			
Fees and Charges	-3,500	-3,500	-5,000
Income Total	-3,500	-3,500	-5,000
Expenditure			
Employee Costs	3,128,363	3,126,254	3,353,686
Interest Expenses	0	7,752	4,720
Internal Allocations	1,566,573	1,674,498	39,534
Internal Recovery	-5,099,364	-5,194,932	0
Materials and Contracts	271,000	261,000	260,000
Other Employee Costs	46,268	42,268	39,268
Other Expenditure	94,000	90,000	102,036
Expenditure Total	6,840	6,840	3,799,244
Ranger Services/Administration Total	3,340	3,340	3,794,244
Ranger Services Total	-2,178,699	-2,603,710	-4,729,855
Waste Management Services			
Waste Services			
Income			
Contributions	-3,487	-3,487	-2,398

**CITY OF VINCENT
NEXT YEAR BUDGET 2024/25
SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA**

Fees and Charges	-108,200	-119,224	-122,362
Other Revenues	-25,000	-62,000	-63,860
Income Total	-136,687	-184,711	-188,620
Expenditure			
Depreciation	39,300	5,624	5,623
Employee Costs	2,196,918	2,195,372	2,301,190
Interest Expenses	110,455	110,455	97,335
Internal Allocations	1,372,862	1,488,226	30,067
Internal Recovery	-717,060	-717,060	-802,101
Materials and Contracts	4,911,808	4,600,135	4,628,317
Other Employee Costs	57,984	57,984	54,144
Other Expenditure	1,500	1,500	1,545
Expenditure Total	7,973,767	7,742,236	6,316,120
Waste Services Total	7,837,080	7,557,525	6,127,500
Waste Management Services Total	7,837,080	7,557,525	6,127,500

Works & Operations Services

Depot Buildings			
Expenditure			
Depreciation	178,583	231,871	230,364
Employee Costs	691	691	213
Internal Allocations	8,299	8,690	11,123
Internal Recovery	-346,013	-399,449	0
Materials and Contracts	91,050	91,050	113,730
Other Expenditure	32,168	30,931	31,662
Utilities	35,222	36,216	34,493
Expenditure Total	0	0	421,585
Depot Buildings Total	0	0	421,585

Plant Operating

Expenditure			
Depreciation	739,178	656,035	634,717
Employee Costs	0	0	18,905
Internal Allocations	118,978	97,529	102,241
Internal Recovery	-1,324,395	-1,324,395	-1,105,897
Materials and Contracts	618,086	657,200	644,761
Expenditure Total	151,847	86,369	294,727
Plant Operating Total	151,847	86,369	294,727

Public Works

Income			
Grants and Subsidies	-105,000	-105,000	-108,150
Income Total	-105,000	-105,000	-108,150
Expenditure			
Depreciation	4,429,601	4,322,797	4,329,745
Employee Costs	1,309,962	1,309,962	1,426,385
Internal Recovery	-157,394	-157,394	-187,214
Materials and Contracts	1,561,975	1,860,975	1,807,002
Expenditure Total	7,144,144	7,336,340	7,375,918
Public Works Total	7,039,144	7,231,340	7,267,768

Roads and Public Works Admin

Income

**CITY OF VINCENT
NEXT YEAR BUDGET 2024/25
SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA**

Contributions	-15,968	-15,968	-16,447
Fees and Charges	-14,560	-14,560	-11,607
Income Total	-30,528	-30,528	-28,054
Expenditure			
Employee Costs	494,358	493,420	561,102
Internal Allocations	681,671	728,432	14,834
Materials and Contracts	63,468	63,468	58,410
Other Employee Costs	41,101	33,821	34,601
Other Expenditure	5,200	5,200	5,356
Expenditure Total	1,285,798	1,324,341	674,303
Roads and Public Works Admin Total	1,255,270	1,293,813	646,249
Works Depot			
Income			
Contributions	-1,163	-1,163	-1,163
Income Total	-1,163	-1,163	-1,163
Expenditure			
Employee Costs	202,073	201,860	206,570
Internal Allocations	111,379	119,500	2,704
Internal Recovery	-325,039	-332,947	0
Materials and Contracts	6,250	6,250	6,250
Other Employee Costs	2,500	2,500	3,000
Other Expenditure	4,000	4,000	24,000
Expenditure Total	1,163	1,163	242,524
Works Depot Total	0	0	241,361
Works & Operations Services Total	8,446,261	8,611,522	8,871,690
Infrastructure and Environment			
Infrastructure and Environment			
Expenditure			
Employee Costs	350,161	350,017	367,284
Internal Allocations	28,458	26,564	2,697
Internal Recovery	-448,991	-446,953	0
Materials and Contracts	55,250	55,250	63,850
Other Employee Costs	13,872	13,872	14,572
Other Expenditure	1,250	1,250	2,000
Expenditure Total	0	0	450,403
Infrastructure and Environment Total	0	0	450,403
Infrastructure and Environment Total	0	0	450,403
Strategy and Development Directorate			
Building Services			
Building Control and License			
Income			
Contributions	-2,131	-2,131	-2,131
Fees and Charges	-315,296	-245,796	-300,150
Other Revenues	-2,750	-2,750	-2,750
Income Total	-320,177	-250,677	-305,031
Expenditure			
Employee Costs	530,842	530,410	564,852
Internal Allocations	307,548	320,921	6,742

**CITY OF VINCENT
NEXT YEAR BUDGET 2024/25
SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA**

Materials and Contracts	11,733	11,200	16,673
Other Employee Costs	29,829	30,029	29,929
Other Expenditure	500	500	500
Expenditure Total	880,452	893,060	618,696
Building Control and License Total	560,275	642,383	313,665
Building Services Total	560,275	642,383	313,665
Compliance Services			
Compliance Services			
Income			
Contributions	-2,001	-2,001	-2,001
Fees and Charges	-26,000	-26,000	-20,000
Income Total	-28,001	-28,001	-22,001
Expenditure			
Employee Costs	515,260	514,901	568,324
Internal Allocations	307,983	321,539	6,742
Materials and Contracts	55,600	76,850	56,300
Other Employee Costs	12,087	12,087	12,587
Other Expenditure	2,500	2,500	2,500
Expenditure Total	893,430	927,877	646,453
Compliance Services Total	865,429	899,876	624,452
Compliance Services Total	865,429	899,876	624,452
Corporate Strategy and Governance			
Corporate Strategy and Governance			
Income			
Other Revenues	-6,000	-6,000	-6,000
Income Total	-6,000	-6,000	-6,000
Expenditure			
Employee Costs	583,973	583,642	628,421
Internal Allocations	348,168	339,454	49,704
Materials and Contracts	175,650	260,650	311,950
Other Employee Costs	8,000	8,000	8,000
Other Expenditure	1,450	1,450	2,500
Expenditure Total	1,117,241	1,193,196	1,000,575
Corporate Strategy and Governance Total	1,111,241	1,187,196	994,575
Corporate Strategy and Governance Total	1,111,241	1,187,196	994,575
Public Health and Built Environment			
Health Admin and Food Control			
Income			
Contributions	-309	-309	-309
Fees and Charges	-314,320	-238,540	-462,690
Grants and Subsidies	-51,863	-51,863	0
Income Total	-366,492	-290,712	-462,999
Expenditure			
Employee Costs	1,004,857	1,004,296	1,094,038
Internal Allocations	534,970	558,961	11,866
Materials and Contracts	192,363	263,023	296,600
Other Employee Costs	20,383	20,383	23,383

**CITY OF VINCENT
NEXT YEAR BUDGET 2024/25
SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA**

Other Expenditure	8,250	6,250	6,250
Expenditure Total	1,760,823	1,852,913	1,432,137
Health Admin and Food Control Total	1,394,331	1,562,201	969,138
Public Health and Built Environment Total	1,394,331	1,562,201	969,138
Statutory Planning Services			
Development and Design			
Income			
Contributions	-1,163	-1,163	-1,163
Fees and Charges	-399,865	-399,865	-483,750
Income Total	-392,028	-401,028	-484,913
Expenditure			
Employee Costs	1,272,197	1,271,262	1,364,163
Internal Allocations	671,433	700,892	14,834
Materials and Contracts	206,350	246,350	136,250
Other Employee Costs	36,038	36,038	36,038
Other Expenditure	38,300	38,300	36,300
Expenditure Total	2,224,318	2,292,842	1,587,585
Development and Design Total	1,832,290	1,891,814	1,102,672
Statutory Planning Services Total	1,832,290	1,891,814	1,102,672
Sustainability and Innovation			
Sustainability and Environment			
Expenditure			
Employee Costs	158,054	157,896	191,414
Internal Allocations	86,059	89,695	1,889
Materials and Contracts	60,206	85,206	144,544
Other Employee Costs	0	0	4,000
Expenditure Total	304,319	332,797	341,847
Sustainability and Environment Total	304,319	332,797	341,847
Sustainability and Innovation Total	304,319	332,797	341,847
Urban Design & Strategic Projects			
Policy and Place Services			
Income			
Contributions	-259	-577	-1,378
Fees and Charges	-4,081	-4,081	-7,277
Grants and Subsidies	0	-80,000	0
Income Total	-4,340	-84,658	-8,655
Expenditure			
Employee Costs	1,846,314	1,845,192	1,951,627
Internal Allocations	934,535	956,174	21,033
Materials and Contracts	1,118,300	1,486,300	1,135,233
Other Employee Costs	34,637	34,637	34,637
Other Expenditure	30,000	30,000	30,000
Expenditure Total	3,963,786	4,352,303	3,172,530
Policy and Place Services Total	3,959,446	4,267,645	3,163,875
Urban Design & Strategic Projects Total	3,959,446	4,267,645	3,163,875

**CITY OF VINCENT
 NEXT YEAR BUDGET 2024/25
 SUMMARY OF INCOME AND EXPENDITURE BY SERVICE AREA**

Strategy and Development Services			
Strategy and Development Services			
Expenditure			
Employee Costs	367,535	367,391	384,299
Internal Allocations	23,022	21,128	2,697
Internal Recovery	-395,607	-393,569	0
Materials and Contracts	1,450	1,450	1,350
Other Employee Costs	3,600	3,600	3,500
Expenditure Total	0	0	391,846
Strategy and Development Services Total	0	0	391,846
Strategy and Development Services Total	0	0	391,846



CITY OF VINCENT
FEES AND CHARGES
2024/25
Contents

	Page No.
Library	2
Rangers & Community Safety Services	3-4
Parking	5-6
Waste Services	7-8
Parks Services	8
Works Fees & Charges	9
Parklets	10
Health Services	11-12
Building & Planning	13-16
Rates & Governance	17
Hire of Hall & Community Centres	18
Sportsgrounds & Reserves	19-20
Beatty Park Leisure Centre	21-26

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
LIBRARY					
Printing and Photocopying Services					
Library (coin operated)					
Black and white	per copy	\$ 0.30	\$0.30	Y	0%
Colour A4	per copy	\$ 2.50	\$2.50	Y	0%
Colour A3	per copy	\$ 3.00	\$3.00	Y	0%
General					
Program Fee - Special Events (requires certain number of bookings)	per event	\$3.50 - \$5.00	\$ 5.00	Y	
Program Fee - Workshops	per workshop	\$10.00 - \$15.00	\$10.00 - \$25.00	Y	
Book Club Sets (10 in a set)	per set	\$15.00- \$30.00	\$35.00	Y	0%
Abridged Book Club Sets	per set	\$0.00	\$15.00	Y	NEW
Book Club Membership	per person	\$0.00	\$5.00	Y	NEW
Replace lost membership card	per card	\$ 6.00	\$6.00	N	0%
Administration fee on overdue notices	per notice	\$ 5.00	\$5.00	Y	0%
Earbuds	per item	\$ 5.00	\$5.00	Y	0%
Headphones	per item	\$ -	\$10.00	Y	NEW
Printing pages from internet	per page	\$ 0.30	\$0.30	Y	0%
Laminating Services - A4	per copy	\$ -	\$2.00		NEW
Laminating Services - A3	per copy	\$ -	\$3.00		NEW
Book Covering Services	per item	\$ -	\$10.00		NEW
Local History - Early Businesses book	per item	\$ 20.00	\$20.00	Y	0%
Library Red Bags	per item	\$2.00 - \$20.00	\$2.50	Y	
Library Book Bags	per item	\$2.00 - \$20.00	\$15.00	Y	
Library Stock Item - collection discards: Magazines	per item	\$ 1.00	\$0.50	Y	-50%
Library Stock Item - collection discards: Books	per item	\$ 2.50	\$ 1.00	Y	-60%
Library Stock Item - collection discards: Audiovisual; CDs, DVDs and Audiobooks	per item	\$ 3.00	\$ 1.00	Y	-67%
Library Stock Item - collection discards: Games and Puzzles	per item	\$ 5.00	\$ 3.00	Y	-40%
Library Stock Item - Library Stock Item	per item	\$10-25.00	\$1.00 - \$35.00	Y	
Local history photographs (for private use/community use)	per photo	\$ 10.00	\$10.00	Y	0%
Local history photographs (for commercial use)	per photo	\$ 20.00	\$30.00	Y	50%
Lost & Damaged Library Items	Various as per State Libraries of Western Australia (SLWA) Price Tables			N	
Refund administration fee		\$ 5.00	\$5.00	Y	0%
Room & Item Hire					
Library Lounge Hire- Commercial use	per hour	\$ 45.00	\$ 45.00	Y	0%
Library Lounge Hire - Community Groups & Not-for-Profit (NFP)	per hour	\$ 25.00	\$ 25.00	Y	0%
Interview Meeting (Koondart) Room -Community Groups & NFP	per hour	\$ -	\$ -	Y	
Interview Meeting (Koondart) Room- Commercial use	per hour	\$ 20.00	\$ 20.00	Y	0%
Touch screen hire	per hour	\$ -	\$ 12.50	Y	NEW
Teleconferencing Services	per hour	\$ -	\$ 5.00	Y	NEW

FEES AND CHARGES 2024/25



	2023/24	2024/25	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change	
RANGERS AND COMMUNITY SAFETY SERVICES						
DOGS						
DOGS- Sterilisation subsidy scheme	\$ -	\$ 55.00	N	Local Govt. Act 1995 S6.16, Dog Act 1976, Dog Regulations 2013	NEW	
Sterilised Dog						
1 Year	\$ 20.00	\$ 20.00	N	Dog Act 1976, Dog Regs. 2013	0%	
3 Years	\$ 42.50	\$ 42.50	N		0%	
1 Year (Pensioner)	\$ 10.00	\$ 10.00	N		0%	
3 Years (Pensioner)	\$ 21.25	\$ 21.25	N		0%	
Lifetime registration period	\$ 100.00	\$ 100.00	N		0%	
Lifetime registration period (pensioner)	\$ 50.00	\$ 50.00	N		0%	
Unsterilised Dog						
1 Year	\$ 50.00	\$ 50.00	N		Dog Act 1976, Dog Regs. 2013	0%
3 Years	\$ 120.00	\$ 120.00	N			0%
1 Year (Pensioner)	\$ 25.00	\$ 25.00	N			0%
3 Years (Pensioner)	\$ 60.00	\$ 60.00	N	0%		
Lifetime registration period	\$ 250.00	\$ 250.00	N	0%		
Lifetime registration period (pensioner)	\$ 125.00	\$ 125.00	N	0%		
Application to keep more than two dogs	\$ 100.00	\$ 100.00	N	0%		
Dangerous dog/restricted breed inspection	\$ 100.00	\$ 100.00	N	0%		
CATS						
Annual registration of a cat	\$ 20.00	\$ 20.00	N	Cat Act 2011, Cat Regs. 2012		0%
3 Years	\$ 42.50	\$ 42.50	N		0%	
3 Years (Pensioner)	\$ 21.25	\$ 21.25	N		0%	
CATS						
Lifetime registration period	\$ 100.00	\$ 100.00	N	Cat Act 2011, Cat Regs. 2012	0%	
Lifetime registration period (Pensioner)	\$ 50.00	\$ 50.00	N		0%	
Registration after 31 May in any year, for that registration year (Dogs and Cats)	50% of annual registration	50% of annual registration	N		0%	
Application to keep more than three cats	\$ 100.00	\$ 100.00	N		0%	
Annual application for approval or renewal of approval to breed cats (per cat)	\$ 100.00	\$ 100.00	N		0%	
ANIMALS						
Replacement of registration tags	\$ 5.00	\$ 5.00	Y	Local Govt. Act 1995 S6.16	0%	
ANIMAL CARE FACILITY						
Seizure and impounding	\$ 120.00	\$ 120.00	N	Dog Act 1976, Local Law 2007, Local Govt. Act 1995 S6.16	0%	
Daily Maintenance (after 24 hours)	At Cost	At Cost	N		0%	
Euthanasia	At Cost	At Cost	N		0%	
Administration charge (Microchipping impounded Animal)	At Cost	At Cost	N		0%	
Release of dogs or cats outside normal working hours – Additional Fee						
On shift	\$ 100.00	\$ 100.00	N	Dog Act 1976, Local Law 2007, Local Govt. Act 1995 S6.16	0%	
Call out	\$ 152.00	\$ 152.00	N		0%	
Transport Animal back to owner	\$ 100.00	\$ 100.00	N		0%	
Hire of cat trap	\$ 25.00	\$ 30.00	N	Local Govt. Act 1995 S6.16 & Cat Act 2011, Cat Regs. 2012	20%	
Lost or damaged cat trap replacement fee	\$ -	\$ 150.00	N	Local Govt. Act 1995 S6.16 & Cat Act 2011, Cat Regs. 2012	NEW	
ABANDONED VEHICLES						
Towage	\$ 130.00	At Cost	Y	Local Govt. Act 1995 S3.39/S3.46, Local Law 2007		
Administration fee	\$ 270.00	At Cost	Y			
Daily impound fee	\$ 23.00	At Cost	N			
RESIDENTIAL VERGE SIGNAGE						
Sign	\$ 23.00	\$ 23.00	Y	Local Govt. Act 1995 S6.16 & Property Local Law 2021	0%	
Clamp (Sold 2 at a time)	\$ 4.00	\$ 4.00	Y		0%	
Pole	\$ 35.00	\$ 35.00	Y		0%	

FEEs AND CHARGES 2024/25



	2023/24	2024/25	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
RANGERS AND COMMUNITY SAFETY SERVICES					
RELEASE FEES (Impounded Items)					
Shopping trolleys, signage etc.	\$ 75.00	\$ 75.00	N	Local Government Act 1995 - Sect 3.46	0%
Daily impound fee	\$ 23.00	\$ 23.00	N		0%
PERMITS					
Filming	\$ 110.00	\$ 110.00	N		0%
Work Zones					
Establishment fee	\$ 686.00	\$ 686.00	N	Property Local Law 2021	0%
Operating fees daily rate/bay	\$ 22.00	\$ 22.00	N		0%
Non-refundable administration fee (Skip bin) Verge (Resident only under 14 days)	-	-	N		0%
Non-refundable administration fee (Skip bin) Verge (Resident over 14 days)	\$ 45.00	\$ 45.00	N		0%
Non-refundable administration fee (Skip bin) Verge (Commercial)	\$ 45.00	\$ 45.00	N		0%
Non-refundable administration fee (Skip bin) Road	\$ 55.00	\$ 55.00	N		0%
Non-refundable administration fee (Closure requiring Traffic Management Plans) - Does not apply to multi unit developments	\$ 135.00	\$ 135.00	N		0%
COMMUNITY FACILITIES HALLS AND COMMUNITY CENTRES					
Call out fee					
On shift	\$ 65.00	\$ 65.00	Y	Local Govt. Act 1995 s6.16	0%
Call out	\$ 152.00	\$ 152.00	Y		0%
FIRE HAZARD					
Install Fire Breaks	At Cost	At Cost	N	Local Govt. Act 1995 and Bushfires Act	0%
WORKS FEES AND CHARGES					
PERMITS					
Management of Rights of Way					
Obstruction - Non-refundable application fee	\$ 200.00	\$ 200.00	N	Local Govt. Act 1995 S6.16 & Property Local Law 2021	0%
Obstruction - Refundable bond	\$ 500.00	\$ 500.00			0%



Methodology	2023/24	2024/25	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
PARKING					
CAR PARKING FEES					
Secondary Centre Car Park					
Leederville Secondary Centre					
Frame Court Car Park					
- Maximum fee for first hour		\$1.00	\$1.00		
- 100% Discount for first hour		\$0.00	\$0.00		
- 100% Discount for first hour for rate payers only (*public notice to advise commencement date)		\$0.00	\$0.00		
- Base Fee	per hour	\$3.30	\$3.40	Y	
- Off peak rate = 30% decrease on base fee - (dynamic pricing)		\$2.30	\$2.40		
- Peak rate = 30% increase on base fee- (dynamic pricing)		\$4.30	\$4.40		
The Avenue Car Park					
- Maximum fee for first hour		\$1.00	\$1.00		
- 100% Discount for first hour		\$0.00	\$0.00		
- 100% Discount for first hour for rate payers only (*public notice to advise commencement date)		\$0.00	\$0.00		
- Base Fee	per hour	\$3.30	\$3.40	Y	
- Off peak rate = 30% decrease on base fee - (dynamic pricing)		\$2.30	\$2.40		
- Peak rate = 30% increase on base fee- (dynamic pricing)		\$4.30	\$4.40		
District Centre Car Park					
Mount Lawley District Centre					
Barlee Street Car Park					
- First hour free		\$0.00	\$0.00		
- Base Fee	per hour	\$2.50	\$2.60	Y	
- Off peak rate = 30% decrease on base fee - (dynamic pricing)		\$1.70	\$1.80		
- Peak rate = 30% increase on base fee- (dynamic pricing)		\$3.30	\$3.40		
Chelmsford Road Car Park					
- First hour free		\$0.00	\$0.00		
- Base Fee	per hour	\$2.50	\$2.60	Y	
- Off peak rate = 30% decrease on base fee - (dynamic pricing)		\$1.70	\$1.80		
- Peak rate = 30% increase on base fee- (dynamic pricing)		\$3.30	\$3.40		
Raglan Road Car Park					
- First hour free		\$0.00	\$0.00		
- Base Fee	per hour	\$2.50	\$2.60	Y	
- Off peak rate = 30% decrease on base fee - (dynamic pricing)		\$1.70	\$1.80		
- Peak rate = 30% increase on base fee- (dynamic pricing)		\$3.30	\$3.40		
North Perth District Centre					
View Street Car Park					
- First hour free		\$0.00	\$0.00		
- Base Fee	per hour	\$2.50	\$2.60	Y	
- Off peak rate = 30% decrease on base fee - (dynamic pricing)		\$1.70	\$1.80		
- Peak rate = 30% increase on base fee- (dynamic pricing)		\$3.30	\$3.40		
Rosemount Hotel Car Park					
- First hour free		\$0.00	\$0.00		
- Base Fee	per hour	\$2.50	\$2.60	Y	
- Off peak rate = 30% decrease on base fee - (dynamic pricing)		\$1.70	\$1.80		
- Peak rate = 30% increase on base fee- (dynamic pricing)		\$3.30	\$3.40		
Wasley Street Car Park					
- First hour free		\$0.00	\$0.00		
- Base Fee	per hour	\$2.50	\$2.60	Y	
- Off peak rate = 30% decrease on base fee - (dynamic pricing)		\$1.70	\$1.80		
- Peak rate = 30% increase on base fee- (dynamic pricing)		\$3.30	\$3.40		
Activity Corridor Car Park					
Brisbane Street Car Park					
- First hour free		\$0.00	\$0.00		
- Base Fee	per hour	\$2.50	\$2.60	Y	
- Off peak rate = 30% decrease on base fee - (dynamic pricing)		\$1.70	\$1.80		
- Peak rate = 30% increase on base fee- (dynamic pricing)		\$3.30	\$3.40		
HBF Stadium Car Park (8am to 10pm Daily)	per hour	\$ 3.30	\$ 3.40	Y	3%
375 William Street Car Park (8am to 10pm Daily)	per hour	\$ 4.50	\$ 4.60	Y	2%
All Day Fee (7AM - 7PM)					
Secondary Centre Car Park					
Leederville Secondary Centre					
Frame Court Car Park	per day (7am-7pm)	\$ 19.50	\$ 20.00	Y	3%
District Centre Car Park					
Mount Lawley District Centre					
Barlee Street Car Park	per day (7am-7pm)	\$ 16.00	\$ 16.50	Y	3%
Chelmsford Road Car Park	per day (7am-7pm)	Not Applicable	Not Applicable	Y	
Raglan Road Car Park	per day (7am-7pm)	Not Applicable	Not Applicable	Y	
North Perth District Centre					
View Street Car Park	per day (7am-7pm)	\$ 19.50	\$ 20.00	Y	3%
Rosemount Hotel Car Park	per day (7am-7pm)	\$ 19.50	\$ 20.00	Y	3%
Wasley Street Car Park	per day (7am-7pm)	\$ 19.50	\$ 20.00	Y	3%
Activity Corridor Car Park					
Brisbane Street Car Park	per day (7am-7pm)	\$ 12.00	\$ 12.50	Y	4%
HBF Stadium Car Park (8am to 10pm Daily)	per day (7am-7pm)	\$ 19.50	\$ 20.00	Y	3%

Local Govt. Act 1995 S6.16, Parking Facility Local Law 2007



	Methodology	2023/24	2024/25	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
PARKING						
KERBSIDE PARKING FEES - HOURLY RATE						
William Street (Kerbside)	per hour	\$ 4.50	\$ 4.60	Y	Local Govt. Act 1995 S6.16, Parking Facility Local Law 2007	2%
Brewer Street	per hour	\$ 3.40	\$ 3.50	Y		3%
Pier Street	per hour	\$ 3.40	\$ 3.50	Y		3%
Stirling Street	per hour	\$ 3.40	\$ 3.50	Y		3%
Stuart Street	per hour	\$ 3.40	\$ 3.50	Y		3%
Newcastle Street - West of Loftus St.	per hour	\$ 3.40	\$ 3.50	Y		3%
Barlee Street	per hour	\$ 3.40	\$ 3.50	Y		3%
Beaufort Street	per hour	\$ 3.40	\$ 3.50	Y		3%
Braid Street	per hour	\$ 3.40	\$ 3.50	Y		3%
Brisbane Street	per hour	\$ 3.40	\$ 3.50	Y		3%
Broome Street	per hour	\$ 3.40	\$ 3.50	Y		3%
Chelmsford Road	per hour	\$ 3.40	\$ 3.50	Y		3%
Clarence Street	per hour	\$ 3.40	\$ 3.50	Y		3%
Fitzgerald Street	per hour	\$ 3.40	\$ 3.50	Y		3%
Forbes Road	per hour	\$ 4.50	\$ 4.60	Y		2%
Frame Court	per hour	\$ 3.40	\$ 3.50	Y		3%
Grosvenor Road	per hour	\$ 3.40	\$ 3.50	Y		3%
Harold Street	per hour	\$ 3.40	\$ 3.50	Y		3%
Leederville Parade	per hour	\$ 3.40	\$ 3.50	Y		3%
Lindsay Street	per hour	\$ 3.40	\$ 3.50	Y		3%
Mary Street	per hour	\$ 3.40	\$ 3.50	Y	3%	
Money Street	per hour	\$ 3.40	\$ 3.50	Y	3%	
Monger Street	per hour	\$ 3.40	\$ 3.50	Y	3%	
Newcastle Street - East of Fitzgerald Street	per hour	\$ 4.50	\$ 4.60	Y	2%	
Oxford Street	per hour	\$ 3.40	\$ 3.50	Y	3%	
Parry Street	per hour	\$ 3.40	\$ 3.50	Y	3%	
Raglan Road	per hour	\$ 3.40	\$ 3.50	Y	3%	
Richmond Street	per hour	\$ 3.40	\$ 3.50	Y	3%	
Vincent Street	per hour	\$ 3.40	\$ 3.50	Y	3%	
PARKING PERMITS						
Frame Court Car Park	per month	\$ 210.00	\$ 210.00	Y	Local Govt. Act 1995 S6.16, Parking Facility Local Law 2007	0%
The Avenue Car Park	per month	\$ 210.00	\$ 210.00	Y		0%
Barlee Street Car Park	per month	\$ 210.00	\$ 210.00	Y		0%
Brisbane Street Car Park	per month	\$ 210.00	\$ 210.00	Y		0%
Leederville Oval Car Park	per month	\$ 175.00	\$ 175.00	Y		0%
All other major fee paying Car Parks	per month	\$ 210.00	\$ 210.00	Y		0%
Not for Profit Support Services	per month	\$ 85.00	\$ 85.00	Y		0%
Parking Permits - Trades	per month	\$ 175.00	\$ 175.00	Y		0%
Commercial parking permits - all other areas	per annum	\$ 1,950.00	\$ 1,950.00	Y		0%
PRIVATE CAR PARK REGISTRATION						
Annual registration fee		\$ 200.00	\$ 200.00	N	Local Govt. Act 1995 S6.16, Parking Facility Local Law 2007	0%
Cost of parking sign	each	\$ 40.00	\$ 40.00	Y		0%
Infringement notice - withdrawal fee	each	\$ 50.00	\$ 50.00	N		0%
TEMPORARY EVENT PARKING						
Vehicle parking bay set up, pack down and management	per bay	\$ 20.00	\$ 20.00	Y	Local Govt. Act 1995 S6.16, Parking Local Law 2023	0%
Use of reserve for parking	per day	\$ 200.00	\$ 200.00	Y		0%
Vehicle - ACROD permit holder	per bay	\$ 10.00	\$ 10.00	Y		0%
Bond for reserve repair from vehicle parking	per bay	\$ 133.00	\$ 133.00	N		0%
SURCHARGING OF CREDIT CARD FEES						
Parking	Per credit card payment	5%	5%	Y	Surcharge fee limited to Cost of Acceptance	0%
REGISTERED VERGE PARKING						
Infringement notice - withdrawal fee	each	\$ -	\$ 30.00	Y	Local Govt. Act 1995 S6.16, Parking Local Law 2023	NEW



	Methodology	2023/24	2024/25	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
WASTE SERVICES						
NON-RATED RESIDENTIAL PROPERTIES - THREE BIN SYSTEM						
Note: This is a discretionary service, subject to assessment, and may be provided on the basis that: - can be accommodated within the City's existing residential collection schedules/routes. - fully aligns with residential collection parameters (bin sizes, quantities and collection frequencies). NOTE: Requests for multiple collections or additional/larger bin infrastructure beyond that of the City's residential system cannot be accommodated. - The best environmental outcome is achieved (e.g. waste recovery is maximised).						
Residential Non Rated - Waste and Recycling Service Three-Bin System	per annum	\$ 558.51	\$ 575.27	N	Waste Avoidance and Resources Recovery Act 2007 s67	3.00%
Upgrade garbage from 140L to 240L (fortnightly collection plus establishment fee). *Subject to assessment/approval	per annum	\$ 111.49	\$ 114.84	N		3.00%
Additional Garbage bin service* 140L (Fortnightly collection plus establishment fee) *Subject to assessment/approval	per annum	\$ 161.51	\$ 166.36	N		3.00%
Upgrade Recycling Collection from 240L to 360L (fortnightly collection) - plus establishment fee	per annum	\$ 73.98	\$ 76.20	N		3.00%
Establishment Fee - for a New Standard Service	per property	\$ 85.44	\$ 88.00	N		4.20%
Drive on and/or multiple collection services (Multi-Unit-Dwellings). i.e. for properties not aligned to standard residential collection parameters. Subject to City Approval - this is a discretionary charge where it is unsafe to collect from verge or for properties with bin storage issues.	per visit	\$ 40.64	\$ 41.86	N		3.00%
Confiscated Bin Return	per bin	\$ 92.74	\$ 95.52	N		3.00%
RESIDENTIAL RATED PROPERTIES ONLY						
Establishment Fee - for a New Standard Service	per property	\$ 85.44	\$ 88.00	N	Waste Avoidance and Resources Recovery Act 2007 s67	3.00%
Drive on and/or multiple collection services (Multi-Unit-Dwellings). i.e. for properties not aligned to standard residential collection parameters. Subject to City Approval - this is a discretionary charge where it is unsafe to collect from verge or for properties with bin storage issues.	per visit	\$ 40.64	\$ 41.86	N		3.00%
Confiscated Bin Return	per bin	\$ 92.74	\$ 95.52	N		3.00%
Contaminated bin service charge	per bin	\$ 127.12	\$ 130.93	N		3.00%
One-off additional FOGO Collection	per bin	\$ 64.61	\$ 66.54	N		3.00%
Additional FOGO-bin service* 240L (weekly collection) - Rated Properties * An exemption may be granted in extenuating circumstances, i.e. special needs/medical	per annum	\$ 350.11	\$ 360.61	N		3.00%
Additional Kitchen Caddy (delivered to property)	per item	\$ 23.13	\$ 23.82	Y		3.00%
Additional Kitchen Caddy (collected from Administration building)	per item	\$ 7.50	\$ 7.73	Y		3.00%
Additional Compostable Caddy Liners (collected from Administration building)	per roll	\$ 8.34	\$ 8.59	Y		3.00%
One-Off additional Garbage Collection 140L	per bin	\$ 76.07	\$ 78.35	N		3.00%
One-Off additional Garbage Collection 240L	per bin	\$ 127.12	\$ 130.93	N		3.00%
One-Off additional Garbage Collection 660L	per bin	\$ 348.03	\$ 358.47	N		3.00%
One-off additional Recycling Collection 240L	per bin	\$ 64.60	\$ 66.54	N		3.00%
One-off additional Recycling Collection 360L	per bin	\$ 96.91	\$ 99.81	N		3.00%
Upgrade garbage from 140L to 240L (fortnightly collection) - Rated Properties (plus establishment fee). *Subject to assessment/approval	per annum	\$ 111.49	\$ 114.84	N		3.00%
Additional Garbage bin service* 140L (Fortnightly collection) - Rated Properties (plus establishment fee). *Subject to assessment/approval	per annum	\$ 161.51	\$ 166.36	N		3.00%
Additional Garbage bin service* 240L (Fortnightly collection) - Rated Properties (plus establishment fee). * Subject to assessment/approval. An exemption may be granted in extenuating circumstances, i.e. special needs/medical	per annum	\$ 273.00	\$ 281.19	N		3.00%
Additional Recycling Service 240L (fortnightly collection) - Rated Properties	per annum	\$ 146.92	\$ 151.33	N		3.00%
Upgrade Recycling Collection from 240L to 360L (fortnightly collection) - Rated Properties (plus establishment fee)	per annum	\$ 73.98	\$ 76.20	N		3.00%
Additional Recycling bin service 360L (fortnightly collection) - Rated Properties	per annum	\$ 221.95	\$ 228.60	N		3.00%
Multiple Weekly Garbage Service - Multi Unit Dwellings (for services more than 1 x weekly) subject to assessment/approval - price on application	per bin	POA	POA	N		
MICRO BUSINESSES - THREE BIN SYSTEM						
Note: This is a discretionary service, subject to assessment, and may be provided on the basis that: - can be accommodated within the City's existing residential collection schedules/routes. - fully aligns with residential collection parameters (bin sizes, quantities and collection frequencies). NOTE: Requests for multiple collections or additional/larger bin infrastructure beyond that of the City's residential system cannot be accommodated. - The best environmental outcome is achieved (e.g. waste recovery is maximised).						
Micro Business Waste and Recycling Service Three-Bin System	per annum	\$ 558.51	\$ 575.27	N	Waste Avoidance and Resources Recovery Act 2007 s67	3.00%
Establishment Fee - New Standard Service Micro Business	per property	\$ 85.44	\$ 88.00	N		3.00%
Upgrade Recycling Collection from 240L to 360L (fortnightly collection) - plus establishment fee	per annum	\$ 73.98	\$ 76.20	N		3.00%
Contaminated bin service charge	per bin	\$ 127.12	\$ 130.94	N		3.00%
EVENT BINS						
Event Bins Hire - 240L Garbage and 240L Recycling (including disposal)	A pair	\$ 127.12	\$ 130.94	Y	Local Govt. Act 1995 S6.16	3.00%
Event Bins Hire - 240L Recycling (including disposal)	A pair	\$ 63.56	\$ 65.47	Y		3.00%
Event Bins Recycling Disposal - Contamination fee (Deducted from bond)	per bin	\$ 64.60	\$ 66.54	N		3.00%
Event Bins Bond for less than 10 pairs hired (not refunded if bins are damaged, lost, overfull or contaminated).	per event (refundable)	\$ 306.35	\$ 315.54	N		3.00%
Event Bins Bond for more than 10 pairs hired (not refunded if bins are damaged, lost, overfull or contaminated).	per event (refundable)	\$ 610.61	\$ 628.93	N		3.00%
COMPOST EQUIPMENT						
Compost Bin (Vincent Residents Only - Limit 2 per HH)*	per item	\$ 61.48	\$ 63.32	Y	Local Govt. Act 1995 S6.16	3.00%
Aerator	per item	\$ 21.88	\$ 22.54	Y		3.00%
In Ground Worm Farm	per item	\$ 30.22	\$ 31.12	Y		3.00%
Bokashi Bucket (Vincent Residents Only - Limit 2 per HH)*	per item	\$ 61.48	\$ 63.32	Y		3.00%

FEES AND CHARGES 2024/25



	Methodology	2023/24	2024/25	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
WASTE SERVICES						
WORM FARM EQUIPMENT						
Factory only (Vincent Residents Only - Limit 2 per household)*	each	\$ 100.87	\$ 103.89	Y	Local Govt. Act 1995	3.00%
Delivery fee (For compost and worm farm equipment)	per delivery	\$ 15.63	\$ 16.10	Y	S6.16	3.00%
ON DEMAND SERVICES						
Mattress Recycling Collection Fee (Via Verge Valet Extra)	per item	At Cost	At Cost	Y	Local Govt. Act 1995	
Bulk Verge Additional Collection (Via Verge Valet Extra)	per collection	At Cost	At Cost	Y	S6.16	
PARKS SERVICES						
Native Plant Sales						
Native Tube stock	Each	\$ 1.00	\$ 1.00	Y		0.00%
Kangaroo Paws	Each per 130mm pot	\$ 5.00	\$ 5.00	Y	Local Govt. Act 1995	0.00%
Small trees	140mm pot	\$ 5.00	\$ 5.00	Y	S6.16	0.00%
Native Fertiliser	500g	\$ 5.00	\$ 5.00	Y		0.00%

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change	
WORKS FEES AND CHARGES						
WORKS BONDS - ENGINEERING						
Works Bond Inspection Fee	\$ 104.20	\$ 200.00	N	Local Govt. Act 1995 S6.16	91.94%	
Value of Development						
Less than \$10,000 to be assessed on a case by case basis	Maximum \$500 based on scope	Maximum \$500 based on scope	N		N/A	
\$10,001 - \$50,000	\$ 1,000.00	\$ 1,000.00	N		0%	
\$50,001 - \$500,000	\$ 3,000.00	\$ 3,000.00	N		0%	
\$50,001 - \$500,000 (adjoining a sealed ROW)	\$ 5,000.00	\$ 5,000.00	N		0%	
\$500,001 and above to be assessed on a case by case basis	Minimum \$5,001	Minimum \$5,001	N		N/A	
\$1,000,001 and above to be assessed on a case by case basis	Minimum \$10,001	Minimum \$10,001	N		N/A	
ROW Bonds						
Sewer & Water supply extensions in Road Reserve	\$ 2,500.00	\$ 2,500.00	N		Local Govt. Act 1995 S6.16	0%
Sewer & Water supply extensions on Private Property	\$ 2,000.00	\$ 2,000.00	N	0%		
Demolitions - residential	\$ 2,000.00	\$ 2,000.00	N	0%		
Demolitions - commercial - less than \$500,000	\$ 3,000.00	\$ 3,000.00	N	0%		
Demolitions - commercial \$500,001 and above to be assessed on a case by case basis	Minimum \$5,000	Minimum \$5,001	N	N/A		
Verge Tree Preservation Bond						
Tree less than 5 years old	\$ 1,500.00	\$ 1,500.00	N	Local Govt. Act 1995 S6.16		0%
Tree 5 to 10 years old	\$ 3,000.00	\$ 3,000.00	N			0%
Tree over 10 years old	\$ 6,000.00	\$ 6,000.00	N			0%
Non refundable administration fee	N/A	N/A	N			N/A
NB: If any assessment of additional risk is apparent, an additional bond amount may be applied to any of the above.					N/A	
Crossover application Bond	\$ 275.00	\$ 100.00	N		-64%	
PERMITS						
Management of Rights of Way						
Closure - Non-refundable application fee	\$ 200.00	\$ 200.00	N		Local Govt. Act 1995 S6.16	0%
Dedication/Acquisition- Non-refundable application fee	\$ 200.00	\$ 200.00	N			0%
Obstruction - Non-refundable application fee	\$ 200.00	\$ 200.00	N	0%		
Obstruction - Refundable bond	\$ 500.00	\$ 500.00	N	0%		

FEES AND CHARGES 2024/25



							Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
Parklet and Public Space								
Vibrant Public Space Type	Application / Design Fee 2023/24	Application / Design Fee 2024/25	Approval Fee 2023/24	Approval Fee 2024/25	Annual Renewal Fee 2023/24	Annual Renewal Fee 2024/25		
Street furniture	N/A	N/A	N/A	N/A	N/A	N/A	Local Govt. Act 1995 S6.16	N/A
Affixed eating area furniture	N/A	N/A	\$250	\$258	N/A	N/A		3%
Pop-up parklet	N/A	N/A	N/A	N/A	N/A	N/A		N/A
Pop-up eatlet	N/A	N/A	N/A	N/A	N/A	N/A		N/A
Parklet – built on existing ground surface or decked platform	N/A	N/A	\$1,000	\$1,030	N/A	N/A		3%
Parklet – built on new paving	\$2,500	\$2,575	\$1,250	\$1,288	N/A	N/A		3%
Eatlet – built on existing ground surface or decked platform	N/A	N/A	\$1,500	\$1,545	\$ 500	\$ 515		3%
Eatlet – built on new paving	\$2,500	\$2,575	\$1,750	\$1,803	\$ 500	\$ 515		3%
Other Proposal	\$500	\$515	To be determined as part of Council endorsed Licence.					3%

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	G S T	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
HEALTH SERVICES					
FOOD BUSINESSES					
Notification fee	\$ 52.00	\$ 54.00	N	Food Act 2008, Local Govt. Act 1995 S6.16	4%
Registration fee	\$ 156.00	\$ 161.00	N		3%
Application for fit-out or alteration (where building permit not required)	\$ 208.00	\$ 215.00	Y		3%
Food Premises, high risk routine assessment fee	At Cost	At Cost	Y		N/A
Food Premises, medium risk routine assessment fee	At Cost	At Cost	Y		N/A
Food Premises, low risk routine assessment fee	At Cost	At Cost	Y		N/A
Food Premises, administration fee - per routine and/or follow up assessment	\$ 55.00	\$ 57.00	Y		4%
Food Premises, follow up assessment fee (per hour, <i>minimum 1 hour</i>)	\$ 115.00	\$ 118.00	Y		3%
Annual Assessment - Not-for-profit / charitable organisations (<i>City of Vincent buildings only</i>)	\$ -	\$ -			0%
Food Safety Program verification / Manufacturing Premises assessment fee	\$ 333.00	\$ 343.00	N		3%
Food Safe Pack	\$ 100.00	\$ 100.00	Y		0%
Food Stallholders/Van Permits					
Annual Food Stallholder/Van Permit (i.e. more than one trading event)	\$ 150.00	\$ 150.00	Y	Local Govt. Act 1995 S6.16, Trading in public places Local Law 2008	0%
Annual Food Stallholder/Van Permit (i.e. more than one trading event. Not-for-profit/Charitable Organisations and City of Vincent registered-food businesses*. <i>*(Does not include kitchen hire businesses)</i>)	\$ -	\$ -	N		N/A
One-off Food Stallholder/Van Permit	\$ 80.00	\$ 80.00	Y		0%
One-off Food Stallholder/Van Permit (Not-for-profit/Charitable organisations and City of Vincent registered-food businesses. <i>*(Does not include kitchen hire businesses)</i>)	Free	Free			N/A
Annual Food Stallholder/Van Permit each additional permit	\$ -	\$ 80.00			NEW
Annual Food Stallholder/Van Permit (each additional vehicle or stall, beyond the first one)	\$ -	\$ 25.00			NEW
One-off Food Stallholder/Van Permit (each additional vehicle or stall, beyond the first one)	\$ -	\$ 25.00			NEW
Fast-track fee (48 hour or less, prior to the event) - One off food stallholder/van	50% of 'one off food stallholder permit fee'	\$ -	\$ 40.00		NEW
Fast-track fee (48 hours or less, prior to event) - Annual food stallholder/van	\$ -	\$ 40.00			NEW
Mobile Food Vendor 'Vending Vincent'					
Vending Vincent Annual Permit	\$ 1,095.00	\$ 1,128.00	Y		3%
PUBLIC BUILDINGS					
Annual Building Assessments:					
Public Building, high risk routine assessment fee	N/A	At Cost	Y		N/A
Public Building, medium risk routine assessment fee	N/A	At Cost	Y		N/A
Public Building, low risk routine assessment fee	N/A	At Cost	Y		N/A
Public Building, administrative fee - per routine and/or follow up assessment	\$ 55.00	\$ 57.00	Y		4%
Public Building, follow up assessment fee (per hour, <i>minimum 1 hour</i>)	\$ 115.00	\$ 118.00	Y		3%
Not-for-profit/Charitable Organisations that are Low Risk	\$ -	\$ -			N/A
Applications to vary, construct, extend or alter:					
High Risk	\$ 871.00	\$ 871.00	N	Health (Miscellaneous Provisions) Act 1911 S.176, Health (Public Buildings) Regulations 1992 Schedule 1	0%
Medium Risk	\$ 521.00	\$ 536.00	N		3%
Low risk	\$ 365.00	\$ 375.00	N		3%
Temporary Public Buildings (eg. Incl but not limited to events):					
Risk Type - High	\$ 871.00	\$ 871.00	N		0%
Risk Type - Medium	\$ 677.00	\$ 697.00	N		3%
Risk Type - Low	\$ 333.00	\$ 343.00	N		3%
Not-for-profit/Charitable Organisations (i.e. fundraising events)	\$ -	\$ -			N/A

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	G S T	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change	
HEALTH SERVICES						
OFFENSIVE TRADES						
Laundries and Dry cleaning Establishments			N	Fees as per Offensive Trades Fees Regulations 1976	N/A	
Poultry Processing establishments			N		N/A	
Fish Processing Establishment in which fish are cleaned and prepared			N		N/A	
Shellfish and Crustacean Processing Establishments			N		N/A	
Other Offensive Trades not specified			N		N/A	
OTHER						
Lodging Houses						
Annual Registration and Assessment Fee	\$ 313.00	\$ 322.00	N	Local Govt. Act 1995 S6.16	3%	
Notification and Assessment fee - new Lodging House	\$ 200.00	\$ 206.00	N		3%	
Morgues						
Annual Licence	\$ 210.00	\$ 216.00	N		3%	
Notification and Assessment fee - new Morgue	\$ 200.00	\$ 206.00	N		3%	
Skin Penetration Premises						
Notification and Assessment Fee	\$ 156.00	\$ 161.00	N		3%	
Annual assessment fee (high risk businesses)	\$ 200.00	\$ 206.00	N		3%	
Water Sampling/Audits						
Annual Assessment - 1 water body	\$ 550.00	\$ 550.00	N		Local Govt. Act 1995 S6.16	0%
Each additional water body (per water body)	\$ 330.00	\$ 330.00	N	0%		
Re-sample due to non-compliance	\$ 115.00	\$ 118.00	N	3%		
Liquor and Gaming Control						
Section 39 Certification	\$ 208.00	\$ 214.00	N	3%		
Section 55 Certification (gaming, application, ongoing)	\$ 208.00	\$ 214.00	N	3%		
One off liquor or gaming assessment fee	\$ 52.00	\$ 54.00	N	4%		
Not-for-profit/Charitable Organisations (i.e. fundraising events)	\$ -	\$ -	N	N/A		
Noise						
Regulation 18 (non-conforming event e.g. concerts) Application			N	Fee as per Environmental Protection (Noise) Regs 1997		N/A
Regulation 18 (non-conforming event e.g. concerts) Late Fee			N		N/A	
Regulation 18 (non-conforming event e.g. concerts) Noise Monitoring Fee			N		N/A	
Regulation 13 (out-of-hours construction)	\$ 185.00	\$ 185.00	N	Local Govt. Act 1995 S6.16	0%	
Regulation 13 (bump in/bump out) Not-for-profit/Charitable Organisations (i.e. fundraising events)	\$ -	\$ -	N		N/A	
GENERAL						
Transfer of an annual permits, licences and registrations (e.g. Lodging Houses)	\$ 156.00	\$ 161.00	N	Local Govt. Act 1995 S6.16	3%	
One off assessment fee; Reassessment and reporting fee; follow up/non-compliance with formal directions/notices fee	per hour (min 1hr)	\$ 115.00	\$ 118.00		N	3%
Late payment of Health Services fees	per month after first request	\$ 60.00	\$ 60.00		N	0%
Health Services - Premises condition report, regulated businesses		\$ 208.00	\$ 214.00		N	3%
Sampling & Inspections						
Officer Time	per hour (min 1hr)	\$ 115.00	\$ 118.00	Y	3%	
Analytical costs		At cost	At cost	Y	N/A	
Annual assessment fees (excluding Offensive Trades) charged on a monthly pro-rata basis, minimum 1 month, up to 30 June.						
Incomplete application - 10 days or less prior to the event - high risk	50% of original application fee	\$ -	\$ 436.00	Y	Local Govt. Act 1995 S6.16, Trading in public places Local Law 2008	NEW
Incomplete application - 10 days or less prior to event - medium risk		\$ -	\$ 339.00	Y		NEW
Incomplete application - 10 days or less prior to event - low risk		\$ -	\$ 167.00	Y		NEW
Disposal of Effluent and Liquid Waste						
Application for the approval of an apparatus by Local Governments under the Regulations like Grey water Reuse Systems				N	Fees as per Health Act 1911-Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974	N/A
Issuing of 'Permit to Use an Apparatus'				N	Fees as per Health Act 1911-Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974	N/A



Methodology	2023/24	2024/25	G S T	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
BUILDING AND PLANNING					
ARCHIVE SEARCHES					
Plan search and/or retrieval from archives. Note: The plans provided as part of the search fee include architectural site, floor & elevation plans only. Any additional plans will be charged in Accordance with Part 2 below.					
City of Vincent only (1994 - current)	15 business days	\$ 75.00	\$ 75.00	N	0%
City of Vincent and City of Stirling/ City of Perth Combined	15 business days	\$ 110.00	\$ 110.00	N	0%
Commercial / Mixed Use Development Combined	15 business days	\$ 140.00	\$ 140.00	N	0%
Scanning charge when more than 10 pages (A2-A0) per page	per page (over 10)	\$ 1.00	\$ 1.00	N	0%
Supply of USB with plans		\$ 10.00	\$ 10.00	N	0%
BUILDING AND PLANNING APPROVAL HARD COPIES					
A4 - black and white	per copy	\$ 0.55	\$ 0.55	Y	0%
A3 - black and white	per copy	\$ 0.75	\$ 0.75	Y	0%
A2 - black and white					
1 - 5 copies	per copy	\$ 4.00	\$ 4.00	Y	0%
6 - 10 copies	per copy	\$ 3.45	\$ 3.45	Y	0%
21 or more copies	per copy	\$ 2.80	\$ 2.80	Y	0%
A1 - black and white					
1 - 5 copies	per copy	\$ 4.65	\$ 4.65	Y	0%
6 - 10 copies	per copy	\$ 4.10	\$ 4.10	Y	0%
21 or more copies	per copy	\$ 3.55	\$ 3.55	Y	0%
A0 - black and white					
1 - 5 copies	per copy	\$ 6.85	\$ 6.85	Y	0%
6 - 10 copies	per copy	\$ 6.35	\$ 6.35	Y	0%
21 or more copies	per copy	\$ 5.55	\$ 5.55	Y	0%
Delivery & collection of plans from a printer where applicable		\$ 93.50	\$ 93.50	Y	0%
Administration fee associated with the preparation of a subdivision/amalgamation legal agreement		\$ 377.00	\$ 377.00	Y	0%
BUILDING AND PLANNING APPROVAL SOFT COPIES					
A4 Black & White or Colour (297x210 mm)	per page	\$ 0.45	\$ 0.45	Y	0%
A3 Black & White or Colour (420x297 mm)	per page	\$ 0.45	\$ 0.45	Y	0%
A2 Black & White or Colour (594x420 mm)	per page	\$ 1.60	\$ 1.60	Y	0%
Administration Fee associated with the arrangement of other planning, building or heritage related legal documentation.		\$ 90.00	\$ 90.00	N	0%
HERITAGE FEES					
Hire of Brookman and Moir Street Lacework		\$ 36.40	\$ 36.40	N	0%
Bond for Brookman and Moir Street Lacework		\$ 520.00	\$ 520.00	N	0%
FORM 15a – CERTIFICATE OF APPROVAL					
Built Strata Form 15a fee (1 – 5 allotments)				N	
Built Strata Form 15a fee (6 – 100 allotments)				N	
Built Strata Form 15a fee (in excess of 100 allotments)				N	
APPLICATIONS FOR BUILDING PERMITS, DEMOLITION PERMITS					
Item 1. Form BA1 - Certified application for a building permit					
(a) for building work for a class 1 or class 10 building or incidental structure	per application		0.19% x estimated value of the building work (min. fee \$110)	N	
(b) for building work for a class 2 to class 9 building or incidental structure	per application		0.09% x estimated value of the building work (min. fee \$110)	N	
Item 2. Form BA2 - Uncertified application for a building permit (S. 16(l))	per application		0.32% x estimated value of the building work (min. fee \$110)	N	
Item 3. Form BA5 - Application for a demolition permit (S. 16(l))					
(a) for demolition work in respect of a class 1 or class 10 building or incidental structure	per application		\$ 110.00	N	
(b) for demolition work in respect of a class 2 to class 9 building	per application		\$110 x each storey of the building	N	
Item 4. Form BA22 - Application to extend the time during which a building or demolition permit has effect (S. 32(3)(f))	per application		\$ 110.00	N	
Item 5. Form BA19 - Request to amend Building Permit or Builder's Details	per application		\$ 110.00	N	

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	G S T	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
BUILDING AND PLANNING					
APPLICATION FOR OCCUPANCY PERMITS, BUILDING APPROVAL CERTIFICATES					
Item 1. Form BA9 - Application for an occupancy permit for a completed building (class 2-9) (S. 46)	per application		\$ 110.00	N	
Item 2. Form BA9 - Application for a temporary occupancy permit for an incomplete building (class 2-9) (S. 47)	per application		\$ 110.00	N	
Item 3. Form BA9 - Application for modification of an occupancy permit for additional use of a building on a temporary basis (class 2-9)(S. 48)	per application		\$ 110.00	N	
Item 4. Form BA9 - Application for a replacement occupancy permit for permanent change of the building's use, classification (class 2-9)(S. 49)	per application		\$ 110.00	N	
Item 5. Form BA9 - Application for an occupancy permit for a building in respect of which UNAUTHORISED work has been done (class 2 to 9) (S. 51(2))	per application	In accordance with the Building Regulations 2012, Schedule 2, Division 1	0.18% x estimated value of the building work. (min. fee \$110)	N	Building Act 2011 & Building Regulations 2012 Schedule 2
Item 6. Form BA13 - Application for a building approval certificate for a building in respect of which unauthorised work has been done (class 1 or 10) (S. 51(3))	per application		0.38% x estimated value of the building work (min. fee \$110)	N	
Item 7. Form BA9 - Application to replace an occupancy permit for an existing building (class 2-9) (S. 52(1))	per application		\$ 110.00	N	
Item 8. Form BA13 - Application for a building approval certificate for an existing building where unauthorised work has not been done (class 1 or 10) (S. 52(2))	per application		\$ 110.00	N	
Item 9. Form BA23 - Application to extend the time during which an occupancy permit or building approval certificate has effect (S. 65(3)(a))	per application		\$ 110.00	N	
OTHER APPLICATIONS					
Item 1. Form BA24 - Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)	per application	In accordance with the Building Regulations 2012, Schedule 2, Division 1	\$ 2,160.15	N	Building Act 2011 & Building Regulations 2012 Schedule 2
Application for local government approval of battery powered smoke alarms (regulation 61)	per application	Regulation 61 of Building Regulations 2012	\$ 179.40		Regulation 61 of Building Regulations 2012
BUILDING SERVICES LEVY					
*The Building Services Levy is payable to the Permit Authority when the application is made.					
Building Permit or Demolition Permit	per application		Over \$45,000 : 0.137% x value of building or demolition work (min. fee \$61.65) \$45,000 or less: \$61.65	N	
Occupancy Permit or Building Approval Certificate for approved building work under s47, 49 or 52 of the Building Act 2011	per application	In accordance with the Building Services (Complaint Resolution and Administration) Regulations 2011, Part 3, Division 2, Regulation 12(2)	Over \$45,000: \$61.65 \$45,000 or less : \$61.65	N	Building Services (Complaint Resolution and Administration) Regulations 2011
Occupancy Permit or Building Approval Certificate for unauthorised work under s51 of the Building Act 2011	per application		Over \$45,000 : 0.274% x value of work (min. fee \$61.65) \$45,000 or less: \$123.30	N	
BUILDING CONSTRUCTION INDUSTRY TRAINING FUND (BCITF)					
*The BCITF Levy is payable to the Permit Authority or to BCITF (proof of payment is required) when the application is made.					

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	G S T	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
BUILDING AND PLANNING					
BCITF Fee		0.2% of the value of construction works, for all works valued at more than \$20,000	N	Building and Construction Industry Training Fund and Levy Collection Act 1990	
SWIMMING POOL SAFETY BARRIER INSPECTION FEE					
Mandatory periodic pool safety barrier inspections including re-inspections of non-compliant pool barriers	per 4 year cycle	\$ 233.80	\$ 240.80	N	Building Regulations 2012 r53(2) 3%
Mandatory periodic pool safety barrier inspections including re-inspections of non-compliant pool barriers	Per year	\$ 58.45	\$ 60.20	N	3%
Swimming Pool re-inspection due to incomplete/unsatisfactory work	per hour	\$ 110.00	\$ 110.00	N	Local Govt. Act 1995 S6.16 0%
New Pools - initial pool safety barrier inspection and report, including re-inspections of non-compliant barriers	per service	\$ 205.00	\$ 211.15	N	Local Govt. Act 1995 S6.16 3%
Request for out-of-cycle swimming pool inspection as part of a property sale. Inspection includes inspection report.	per service	\$ 205.00	\$ 211.15	N	Local Govt. Act 1995 S6.16 3%
REQUEST FOR TECHNICAL ADVICE or ADDITIONAL BUILDING SURVEYING SERVICES					
Item 1. Request to provide certification of unauthorised building work - Class 1 and 10 buildings, including inspections, desktop assessment and issuing of a BA18 Certificate of Building Compliance.	per service	\$ 605.00	\$ 605.00	Y	0%
Item 2. Request for provision of building surveying advice - Class 1 and 10 buildings, including construction inspection, consultations, desktop assessments and reports.	per hour	Refer to hourly rate	Refer to hourly rate	Y	
Item 3. Request for inspection of existing Class 2 - 9 buildings to assess compliance with disability access and National Construction Code (NCC) requirements, and/or essential fire safety services maintenance audit, including desktop assessments, consultations, site inspections and report.	per hour	Refer to hourly rate	Refer to hourly rate	Y	Local Govt. Act 1995 S6.16
Item 4. Level 1 Building Surveyor - per hour	per hour	\$ 115.00	\$ 118.00	Y	3%
Item 5. Level 2 Building Surveyor - per hour	per hour	\$ 99.00	\$ 102.00	Y	3%
Item 6. Assistant Building Surveyor/Technician - per hour	per hour	\$ 83.64	\$ 86.00	Y	3%
Preliminary Strata Inspection and Report	per unit	\$ 110.00	\$ 113.00	N	3%
Preliminary Strata Inspection and Report - Archive Search Fee	per unit	\$ 15.00	\$ 15.00	N	0%
FEES FOR PLANNING SERVICES					
Determining a development application (other than for an extractive industry) where the development has not commenced				N	
Determining a development application (other than for an extractive industry) where the development has not commenced				N	
Determining a development application (other than for an extractive industry) where the development has commenced or been carried				N	
Determining a development application for an extractive industry where the development has not commenced or been carried out				N	
Determining a development application for an extractive industry where the development has commenced or been carried out				N	
Determining an application to amend development approval				N	
Determining an application to cancel development approval				N	
Determining an application for a change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change has not commenced or been carried out				N	
Determining an application for a change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change has commenced or been carried out				N	
Providing a Zoning Certificate or Replying to a property settlement questionnaire	per property			N	
Providing written advice of Single House exemption from planning approval	per property			N	
Providing written planning advice	per property			N	
Planning scheme amendments, structure plans, activity centre plans or local development plans				N	

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	G S T	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change	
BUILDING AND PLANNING						
FEES FOR PLANNING SERVICES (continued)						
A DAP application where the estimated cost of the development is not less than \$3 million and less than \$7 million			N	Planning and Development (Development Assessment Panels) Regulations 2011		
A DAP application where the estimated cost of the development is not less than \$3 million and less than \$7 million			N			
A DAP application where the estimated cost of the development is not less than \$10 million and less than \$12.5 million			N			
A DAP application where the estimated cost of the development is not less than \$12.5 million and less than \$15 million			N			
A DAP application where the estimated cost of the development is not less than \$15 million and less than \$17.5 million			N			
A DAP application where the estimated cost of the development is not less than \$17.5 million and less than \$20 million			N			
A DAP application where the estimated cost of the development is \$20 million or more			N			
An application under regulation 17 for reconsideration of an application			N			
GENERAL PLANNING FEES						
Issue of written heritage Advice	per property	\$ 91.70	\$ 94.45	Y	Local Govt Act 1995 S6.16	
Issue of heritage advice - Involves preliminary heritage check	per property	\$ 143.80	\$ 148.11	Y		3%
Issue of heritage advice - Involves full heritage assessment	per property	\$ 200.59	\$ 206.60	Y		3%
Providing a subdivision clearance not more than 5 lots				N	Planning and Development Regulations 2009	
Providing a subdivision clearance more than 5 lots but not more than 195 lots				N		
Providing a subdivision clearance more than 195 lots				N		
Subdivision inspection fee (applicable only where re-inspection is required)	per re-inspection	\$ 100.00	\$ 100.00		Planning and Development Regulations 2009 S49	
Cash in lieu payment for car parking	per car parking bay, or part thereof	\$ 5,626.80	\$ 5,795.60	N	Local Govt. Act 1995 S6.16	
Section 40 Liquor Licensing Certificate		\$ 73.00	\$ 73.00	N		
Percentage for Public Art Threshold Value		\$ 1,137,864	\$ 1,185,654			
Change of Property Numbering & Addressing Application		\$ 105.00	\$ 105.00	N		
Development Application Pre-Lodgement Fee (max of 2 DRP meetings only)		\$ 705.00	\$ 705.00	Y	Local Govt. Act 1995 S6.16	
Commercial Partitioning Application		\$ -	\$ -	N		
Space marking & Signage of car share space	per car bay	\$ 800.00	\$ 800.00	N		
Making good of car bays after cessation of use for car sharing	per car bay	\$ 700.00	\$ 700.00	N		
Mail out fees						
> 11 mail out letters	per mail out letter	\$ 2.00	\$ 2.00	N	Planning and Development	
GENERAL FEES						
Application for a boundary fence that is not recognised as a 'sufficient fence' in the Fencing Local Law		\$ 97.70	\$ 97.70	N	Local Govt. Act 1995 S6.16	
Retrospective application for a boundary fence that is not recognised as a 'sufficient fence' in the Fencing Local Law		\$ 195.40	\$ 195.40	N		0%
Administration and Advertising planning related matters not requiring a planning application - Low Impact						
≤ 500 mail out letters		\$ 1,250.00	\$ 1,250.00	Y	0%	
> 501 mail out letters		\$ 1,875.00	\$ 1,875.00	Y	0%	

FEEES AND CHARGES 2024/25



	Methodology	2023/24	2024/25	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
RATES						
Settlement Enquiries						
Orders and requisitions settlement	per Lot	\$ 121.00	\$ 121.00	Y	Local Govt. Act 1995 S6.16	0%
Rates settlement enquiry fee only	per Lot	\$ 31.00	\$ 32.00	Y		3%
Settlement enquiry letter (includes orders, requisitions and rate enquiry)	per Lot	\$ 151.00	\$ 151.00	Y		0%
General Charges						
Provision of historical rating data per financial year (1993-94 rating year onwards)	per year	\$ 9.00	\$ 9.00	Y	Local Govt. Act 1995 s6.16, s5.94, s6.45, s6.51 & s6.56 Local Govt. (Financial Management) Regs. 1996 s68 & s70	0%
Re-print of annual rate notice		\$ 12.00	\$ 12.00	Y		0%
Instalment administration fee (3 instalments)		\$ 24.00	\$ 24.00	N		0%
Instalment interest		5.5%	5.5%			0%
Rates Smoothing interest		5.5%	5.5%			0%
Special payment arrangement administration fee		\$ 36.00	\$ 38.00	N		6%
Special Payment Arrangement interest		5.5%	5.5%	N		0%
Financial Hardship Late payment penalty interest		0%	0%	N		0%
Late payment penalty interest		11%	11%	N		0%
Notice of Discontinuance - Issue notification or Notice of Discontinuance		At cost	At cost	Y		
Dishonoured cheque / Direct Debit dishonoured fee		At cost (minimum \$15)	At cost (minimum \$15)	N		
Legal fees		At cost	At cost	Y		
Street directory USB format		\$ 40.00	\$ 40.00	Y		0%
Governance						
Electoral rolls (Ward) USB		\$ 40.00	\$ 40.00	Y	Local Govt. Act 1995 S6.16, s5.94 & S5.95	0%
Freedom of information request (FOI)		\$ 30.00	\$ 30.00	Y	Freedom of Information Act Regulations 1993.	0%

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	GS T	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change	
HIRE OF HALLS AND COMMUNITY CENTRES						
COMMUNITY FACILITIES						
Category One (incorporates Mount Hawthorn Main Hall, North Perth Main Hall)						
Community use	per hour	\$ 35.00	\$ 36.00	Y	Local Govt. Act 1995 S6.16	3%
Commercial use	per hour	\$ 70.00	\$ 72.00	Y		3%
Wedding ceremony/reception	per hour	\$ 78.00	\$ 80.00	Y		3%
Category Two (incorporates Mount Hawthorn Lesser Hall, North Perth Lesser Hall, Royal Park Hall, Vincent Community Centre - Learning Centre)						
Community use	per hour	\$ 27.00	\$ 30.00	Y	Local Govt. Act 1995 S6.16	11%
Commercial use	per hour	\$ 54.00	\$ 56.00	Y		4%
Wedding ceremony/reception	per hour	\$ 68.00	\$ 70.00	Y		3%
Category Three (incorporates Menzies Pavilion, Vincent Community Centre - Children's Room and Neighbourhood)						
Community use	per hour	\$ 22.00	\$ 23.00	Y	Local Govt. Act 1995 S6.16	5%
Commercial use	per hour	\$ 44.00	\$ 45.00	Y		2%
Wedding ceremony/reception	per hour	\$ 63.00	\$ 65.00	Y		3%
Category Four (incorporates Woodville Reserve Pavilion)						
Community use	per hour	\$ 18.00	\$ 19.00	Y	Local Govt. Act 1995 S6.16	6%
Commercial use	per hour	\$ 36.00	\$ 38.00	Y		6%
Wedding ceremony/reception	per hour	\$ 53.00	\$ 55.00	Y		4%
Category Five (incorporates Vincent Community Centre - Community Hall)						
Community use	per hour	\$30.00	\$30.00	Y	Local Govt. Act 1995 S6.16	0%
Commercial use	per hour	\$60.00	\$60.00	Y		0%
Wedding ceremony/reception	per hour	\$75.00	\$75.00	Y		0%
Bonds and Other Charges						
Storage Hire Fee - Regular Hirer	per mth	\$15.00 - \$50.00	\$15.00 - \$50.00			N/A
Storage Hire Fee - Casual Hirer	per Booking	\$10.00 - \$30.00	\$10.00 - \$30.00			N/A
Facility Bond		\$0.0 min - \$5,000 max	\$0 min to \$5,000 max	N		N/A
Bond Administration Fee	per booking	\$0 - \$141	\$0 - \$150	N		N/A
Community Facility Cleaning Fee	per hour	\$35 - 250	\$50 - \$300	Y	Local Govt. Act 1995 S6.16	N/A
Cancellation fee	per booking	1 - 100%	1 - 100%	Y		N/A
Booking fee	per booking	1 - 100%	1 - 100%	Y		N/A
Lost, misplaced or non-return of key		\$ 25.00	25	Y		0%
Re-keying of community facility		\$0 - \$501	\$0 - \$500	Y		N/A
Additional Keys	per key	\$ 25.00	25	Y		0%
Replacement facility swipe card	per card	\$ 35.00	35	Y		0%
BIKE HIRE						
Community Bike Library Hire						
Short term loan - non resident (standard bike)	per loan	\$ 10.00	\$ 10.50	Y		5%
Short term loan - non resident (e-bike)	per loan	\$ 20.00	\$ 21.00	Y		5%
Long term loan - non resident (standard bike)	per loan	\$ 20.00	\$ 21.00			5%
Long term loan - non resident (e-bike)	per loan	\$ 40.00	\$ 41.50	Y		4%
Bike Maintenance Course						
Bike Maintenance 1 Course - Resident	per course	\$ 15.00	\$ 15.50	Y		3%
Bike Maintenance 1 Course - Non-resident	per course	\$ 30.00	\$ 31.00	Y	Local Govt. Act 1995 S6.16	3%
Bike Maintenance 2 Course - Resident	per course	\$ 15.00	\$ 15.50	Y		3%
Bike Maintenance 2 Course - Non-resident	per course	\$ 30.00	\$ 31.00	Y		3%
Cycle Training Course						
Learn to Ride Course	per course	\$ 30.00	\$ 35.00	Y		17%
Commuter/Social Riding Course	per course	\$ 30.00	\$ 31.00	Y		3%
Bike Market						
Bike Market Stall Fee	per bay	\$ 10.00	\$ 10.50	Y		5%

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
SPORTSGROUNDS, RESERVES AND PARKS					
CASUAL HIRE OF SPORTSGROUNDS					
With facilities (Category Four Facilities)	HOURLY	\$ 55.50	\$ 40.00	Y Local Govt. Act 1995 S6.16	-28%
SEASONAL HIRE OF SPORTSGROUNDS					
Senior Sportsground Usage Charges					
Matchplay and training (per person per season)		\$ 85.00	\$ 85.00	Y	0%
Local Sporting Club Casual Sportsground Facility Hire (facility only)	per hour	\$ 6.00	\$ 6.00	Y	0%
Sporting Clubs - out of season usage	per hour	\$ 40.00	\$ 40.00	Y	0%
Community objective rebates up to a maximum of 25% as determined by the Executive Director Infrastructure and Environment Services					
Juniors					
Percentage of Juniors Residing within City of Vincent					
61% or greater		Free	Free	Y	
41% - 60%	per junior	\$ 2.50	\$ 2.50	Y	0%
21% - 40%	per junior	\$ 4.00	\$ 4.00	Y	0%
0% - 20%	per junior	\$ 6.00	\$ 6.00	Y	0%
Floodlights					
User controlled floodlight systems	per kilowatt hour (\$/kWh)	\$0.00 to \$0.50	\$0.00 to \$0.60		N/A
* Based on estimated usage and annual maintenance costs					
SCHOOL HIRE OF SPORTSGROUNDS					
Schools within City of Vincent	per hour	Free	Free	N	N/A
Schools within City of Vincent	half day	Free	Free	N	N/A
Schools within City of Vincent	full day	Free	Free	N	N/A
Schools not within City of Vincent	per hour	\$ 40.50	\$ 40.50	Y	0%
CASUAL HIRE OF PARKS AND RESERVES					
Casual park hire (including Leederville Skate Park & Leederville Basketball Court but excluding Town Centres Spaces)					
Community Rate	per hour	\$ 26.00	\$ 26.00	Y	0%
Commercial Rate	per hour	\$ 52.00	\$ 52.00	Y	0%
Gazebo Hire					
Community Rate	per hour	\$ 60.00	\$ 60.00	Y	0%
Commercial Rate	per hour	\$ 160.00	\$ 160.00	Y	0%
Outdoor recreation and wellness group fee (per 6 month season)					
Includes all small group commercial operators with a recreation and health and wellness focus including personal trainers, sports coaches and leisure activities					
Up to 5 Persons		\$330.00	\$300.00	Y	-9%
5 to 10 Persons		\$660.00	\$600.00	Y	-9%
10 to 20 Persons		\$1,370.00	\$1,100.00	Y	-20%

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	GST	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
SPORTSGROUNDS, RESERVES AND PARKS					
EVENTS					
Event Application Fee					
Community Rate	half day	\$ 625.00	\$ 625.00	Y	0%
Commercial Rate	half day	\$ 1,750.00	\$ 1,750.00	Y	0%
Community Rate	full day	\$ 1,000.00	\$ 1,000.00	Y	0%
Commercial Rate	full day	\$ 3,500.00	\$ 3,500.00	Y	0%
Bump in / Bump out		Half of the fee	Half of the fee	Y	N/A
Use of Lolon Park 2 days or more for Events at HBF Park	per day	\$ 500.00	\$ 500.00	Y	0%
Use of Pier Street Car Park 2 days or more for Events at HBF Park	per day	\$ 50.00	\$ 50.00	Y	0%
Wedding Bookings					
Photography / Ceremony on parks	per hour	\$ 80.00	\$ 80.00	Y	0%
LEEDERVILLE OVAL					
Casual Hire of Sportsground					
Without facilities	per hour	\$ 40.00	\$ 40.00	Y	0%
Without facilities half day	half day (8am to 1pm or 1pm-6pm)	\$ 200.00	\$ 200.00	Y	0%
Without facilities full day	full day (8am-6pm)	\$ 400.00	\$ 400.00	Y	0%
Half Day Event					
Community Rate	half day	\$ 625.00	\$ 625.00	Y	0%
Under 1000 people - Commercial Rate	half day	\$ 2,500.00	\$ 2,500.00	Y	0%
Bump in / Bump out		Half of the fee	Half of the fee	Y	
Full Day Event					
Community Rate	full day	\$ 1,250.00	\$ 1,250.00	Y	0%
Bump in / Bump out		Half of the fee	Half of the fee	Y	
Floodlights	per hour	\$ 276.00	\$ 270.00	Y	-2%
Full Day Event of under 3,000 patrons	Per day	\$ -	\$ 4,000.00	Y	NEW
Full Day Event of 3,001 – 6,000 patrons	per day	\$ -	\$ 6,000.00	Y	NEW
Full Day Event of under 3,000 patrons	Commercial rate	\$ -	\$ 4,000.00	Y	NEW
Full Day Event of 3,001 – 6,000 patrons	Commercial rate	\$ -	\$ 6,000.00	Y	NEW
Full Day Event of 6,001 – 9,000 patrons	Commercial rate	\$ -	\$ 8,000.00	Y	NEW
Full Day Event of 9,001 – 12,000 patrons	Commercial Rate	\$ -	\$ 11,000.00	Y	NEW
BONDS/CANCELLATIONS/ADMINISTRATION FEES - Sportsgrounds, Reserves and Parks					
General Bond (Refundable)		\$0.00 min-\$5,000 max	\$0.00 min-\$5,000 max	N	Local Govt. Act 1995 S6.16
Event Bond (Refundable)		\$500 min-\$15,000 max	\$500 min-\$15,000 max	N	
Bond Administration Fee	per booking	\$0-\$141	\$0-\$140	Y	
Guest Booking Fee (Casual bookings only)	per booking	2.5% (\$1 minimum per booking)	2.5% (\$1 minimum per booking)	Y	N/A
Cancellation fee	per booking	1 - 100%	1 - 100%	Y	N/A
Booking fee	per booking	1 - 100%	1 - 100%	Y	N/A
Lost, misplaced or non-return of key	per key	\$ 25.00	\$ 25.00	Y	0%
Re-keying of community facility	per facility	\$0-\$501	\$0-\$501	Y	
Additional Key		\$ 25.00	\$ 25.00	Y	0%
Unauthorised use of halls and/or reserves (prior permission or confirmation not given by Council)		Applicable usage fee	Applicable usage fee	Y	

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	G S T	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
BEATTY PARK LEISURE CENTRE FEES					
ADMISSION TO POOL PREMISES AND USE OF POOL					
A person 16 years of age and above	\$ 7.80	\$ 8.00	Y	Local Govt Act 1995 S6.16	3%
A person 5 years of age and under 16 years of age	\$ 5.20	\$ 5.50	Y		6%
A child aged 3 or 4 years of age (Pre-schooler)	\$ 2.80	\$ 3.00	Y		7%
A child 0-2 years of age (Baby)	Free	Free	N		N/A
A pensioner/senior card holder	\$ 5.20	\$ 5.50	Y		6%
Full time students producing proof of student status	\$ 6.30	\$ 6.50	Y		3%
Spectator (accompanying adult)					
16 yrs & over Spectator (Accompanying a paying facility user)	Free	Free	N		N/A
15 yrs & under	Free	Free	N		N/A
Family Pass (2 Adults, 2 Children or 1 Adult, 3 Children or 1 Spectator, 4 children)	\$ 21.00	\$ 22.00	Y		5%
Extra Child	\$ 3.20	\$ 3.50	Y		9%
Child - Weeknights 6.30pm to 9pm	\$ 4.20	\$ 4.50	Y		7%
Family - Weeknights 6.30pm to 9pm	\$ 12.50	\$ 14.00	Y		12%
Locker hire (wallet locker casual rates)	From \$2.00	From \$2.00 to \$5.00 per hour	Y		N/A
Locker hire - 1 month member	\$ -	\$ 18.00			NEW
Locker hire 12 month non member	\$ -	\$ 220.00			NEW
Locker hire 1 month - non member	\$ -	\$ 23.00			NEW
Locker hire 12 month member	\$ -	\$ 180.00			NEW
Hire of swim aids	\$ 2.00	From \$2.00 to \$5.00 per hour	Y		N/A
Shower fee	\$ 3.30	\$ 3.50	Y		6%
Bike cage fee	\$ 5.00	\$ 5.00	Y	0%	
Sauna/Spa/Steam Room/Swim					
Adult	\$ 15.00	\$ 17.50	Y	17%	
Pensioner/Senior	\$ 10.50	\$ 11.00	Y	5%	
Student	\$ 12.50	\$ 14.00	Y	12%	
Upgrade Swim to Sauna/Spa/Steam Room					
Adult	\$ 7.20	\$ 10.00	Y	39%	
Pensioner/Senior	\$ 5.30	\$ 5.50	Y	4%	
Student	\$ 6.20	\$ 7.50	Y	21%	
FITNESS CLASSES					
Group Fitness/Swim - 1 hour or 45 minute class	\$ 20.00	\$ 25.00	Y	25%	
Group Fitness/Swim - 30 minute class	\$ 12.50	\$ 14.00	Y	12%	
Aqua Fitness/Swim	\$ 20.00	\$ 25.00	Y	25%	
Cycling Fitness	\$ 20.00	\$ 25.00	Y	25%	
Fitness Class (Pensioner/Senior)	\$ 11.00	\$ 12.00	Y	9%	
Fitness Class (Student)	\$ 14.00	\$ 16.00	Y	14%	
HEALTH & FITNESS					
Casual Gym/swim	\$ 20.00	\$ 25.00	Y	25%	
Casual Gym/swim (Pensioner/Senior)	\$ 11.00	\$ 12.00	Y	9%	
Casual Gym/swim (Student)	\$ 14.00	\$ 16.00	Y	14%	
Casual Gym/swim/spa/sauna/steam room	\$ 24.00	\$ 30.00	Y	25%	
Casual Gym/swim/spa/sauna/steam room (Pensioner/Senior)	\$ 15.00	\$ 16.00	Y	7%	
Casual Gym/swim/spa/sauna/steam room (Student)	\$ 18.00	\$ 20.00	Y	11%	
Casual appraisal or workout with gym instructor	\$ 62.50	\$ 65.00	Y	4%	
Energy Wise (Seniors Program) per session	\$ 11.00	\$ 12.00	Y	9%	
Energy Wise (Seniors Program) per term - 20 sessions pass	\$ 187.00	\$ 204.00	Y	9%	
Evolt body scan (members)	\$ 15.00	\$ 15.00		0%	
Evolt body scan (non-members)	\$ 30.00	\$ 35.00		17%	
Personal Training 1 to 1					
1/2 hour session - member	\$ 57.00	\$ 58.00	Y	N/A	
1 hour session - member	\$ 82.50	\$ 84.00	Y	2%	
1/2 hour session non member	\$ 61.00	\$ 62.00	Y	2%	
1 hour session - non-member	\$ 90.00	\$ 92.00	Y	2%	
Personal Training 2 to 1					
1 hour session - member	\$ 53.00	\$ 54.00	Y	2%	
1 hour session - non-member	\$ 63.00	\$ 65.00	Y	3%	
Personal Training group session (4+ participants)					
1 hour session - member	\$ 32.50	\$ 33.00	Y	2%	
1 hour session - non-member	\$ 38.00	\$ 38.50	Y	1%	
Pilates					
1 hour session - member	\$ -	\$10 - \$30	Y	NEW	
1 hour session - non member	\$ -	\$25 - \$40	Y	NEW	
10 entry pilates pass for members or non members	\$ -	\$100 - \$400	Y	NEW	
FULL MEMBERSHIP					
Individual 12 months	\$ 1,120.00	\$ 1,200.00	Y	7%	
Individual 12 months - Pensioner/Senior discount 20%	\$ 896.00	\$ 960.00	Y	7%	

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	G S T	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change	
Individual 12 months - Student discount 15%	\$ 952.00	\$ 1,020.00	Y	Local Govt Act 1995 S6.16	7%	
Individual 12 months - Ratepayer discount 10%	\$ 1,008.00	\$ 1,080.00	Y		7%	
Individual 3 months	\$ 280.00	\$ 300.00	Y		7%	
Individual 3 months - Pensioner/Senior discount 20%	\$ 224.00	\$ 240.00	Y		7%	
Individual 3 months - Student discount 15%	\$ 238.00	\$ 255.00	Y		7%	
Individual 3 months - Ratepayer discount 10%	\$ 252.00	\$ 270.00	Y		7%	
Individual 1 month	\$ 93.33	\$ 107.50	Y		15%	
Individual 1 month - Pensioner/Senior discount 20%	\$ 74.66	\$ 86.00	Y		15%	
Individual 1 month - Student discount 15%	\$ 79.33	\$ 91.38	Y		15%	
Individual 1 month - Ratepayer discount 10%	\$ 84.00	\$ 96.75	Y		15%	
Pool only membership						
Individual 12 months	\$ 708.00	\$ 540.00	Y		-24%	
Individual 12 months - Pensioner/Senior discount 20%	\$ 566.40	\$ 432.00	Y		-24%	
Individual 12 months - Student discount 15%	\$ 601.80	\$ 459.00	Y		-24%	
Individual 12 months - Ratepayer discount 10%	\$ 637.20	\$ 486.00	Y		-24%	
Individual 3 months	\$ 177.00	\$ 135.00	Y		-24%	
Individual 3 months - Pensioner/Senior discount 20%	\$ 141.60	\$ 108.00	Y		-24%	
Individual 3 months - Student discount 15%	\$ 150.45	\$ 114.75	Y		-24%	
Individual 3 months - Ratepayer discount 10%	\$ 159.30	\$ 121.50	Y		-24%	
Individual 1 month	\$ 59.00	\$ 52.50	Y		-11%	
Individual 1 month - Pensioner/Senior discount 20%	\$ 47.20	\$ 42.00	Y		-11%	
Individual 1 month - Student discount 15%	\$ 50.15	\$ 44.62	Y		-11%	
Individual 1 month - Ratepayer discount 10%	\$ 53.10	\$ 47.25	Y		-11%	
Monthly Debiting Membership						
<i>*Direct debit plan. Payment is taken monthly. Our direct debit is processed once a month from a nominated bank account or credit card.</i>						
Administration Fee	\$ -	\$ -	Y			N/A
Suspension Fee	\$ -	\$ 0-\$15	Y			N/A
Full Membership Monthly	\$ 93.33	\$ 100.00	Y			7%
Full Membership Monthly - Pensioner/Senior discount 20%	\$ 74.66	\$ 80.00	Y			7%
Full Membership Monthly - Student discount 15%	\$ 79.33	\$ 85.00	Y			7%
Full Membership Monthly - Ratepayer discount 10%	\$ 84.00	\$ 90.00	Y			7%
Pool only Direct Debit	\$ -	\$ 45.00	Y			NEW
Pool only Direct Debit - Pensioner/Senior discount 20%	\$ -	\$ 36.00	Y			NEW
Pool only Direct Debit - Student discount 15%	\$ -	\$ 38.25	Y			NEW
Pool only Direct Debit - Ratepayer discount 10%	\$ -	\$ 40.50	Y			NEW
Fly in Fly Out Direct Debit - 50% discount on normal rate(max 6 months - proof of employment required)	\$ 46.00	\$ 50.00	Y		9%	
Fly in Fly Out Direct Debit - 50% discount on normal rate(max 6 months - proof of employment required)	\$ 29.50	\$ 22.50	Y		-24%	
Aquatic Wellness Membership Monthly	\$ 59.00	\$ 64.16	Y		9%	
Aquatic Wellness Membership Monthly - Pensioner/Student discount 20%	\$ 47.20	\$ 51.33	Y		9%	
Aquatic Wellness Membership monthly - Student discount	\$ 50.15	\$ 54.54	Y		9%	
Aquatic Wellness Membership monthly - Ratepayer discount 10%	\$ 53.10	\$ 57.75	Y		9%	
Fly in Fly Out Direct Debit AQUATIC WELLNESS membership - 50% discount on normal rate (max 6 months - proof of employment required)	\$ -	\$ 32.08	Y		NEW	
Child Pool only membership (No Spa/Sauna/Steam access)						
Individual 6 months	\$ 210.00	\$ 225.00	Y	Local Govt Act 1995 S6.16	7%	
Pool only Direct Debit	\$ 35.00	\$ 37.50	Y		7%	
Corporate Memberships (minimum of 5 people join together)						
12 months	\$ 864.00	\$ 900.00	Y		4%	
Ongoing Direct Debit payment (minimum 12 months)	\$ 72.00	\$ 75.00	Y		4%	
Seniors/Pensioners Off Peak Memberships (10am to 3pm Mon to Fri, 10am to close Sat, All day Sunday and Public Holidays) - Entertainment book cannot be used with this offer						
12 month Full Membership	\$ 572.83	\$ 614.45	Y		7%	
Full Membership Direct Debit monthly	\$ 47.73	\$ 51.20	Y		7%	
12 month Pool membership	\$ -	\$ 255.60	Y		NEW	
Pool only Direct Debit monthly	\$ -	\$ 21.30	Y		NEW	
12 month Aquatic Wellness Membership	\$ 289.23	\$ 325.00	Y		12%	
Aquatic Wellness Membership Direct Debit Monthly	\$ 24.10	\$ 27.00	Y		12%	
Off Peak Memberships (10am to 3pm Mon to Fri, 10am to close Sat, All day Sunday and Public Holidays)- Entertainment book cannot be used with this offer						
12 month Full Membership	\$ 673.92	\$ 768.00	Y		14%	
Full Membership Direct Debit monthly	\$ 56.16	\$ 64.00	Y		14%	
12 month Pool membership	\$ -	\$ 345.60	Y		NEW	
Pool only Direct Debit monthly	\$ -	\$ 28.80	Y		NEW	
Aquatic Wellness Membership	\$ 425.34	\$ 462.00	Y		9%	
Aquatic Wellness Direct Debit Monthly	\$ 35.44	\$ 38.50	Y		9%	
Renewing Member						
12 months - full (14.5% discount)	\$ 957.60	\$ 1,026.00	Y		7%	
12 months - pool (14.5% discount)	\$ -	\$ 461.70	Y		NEW	

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	G S T	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change	
Aquatic Wellness 12 months (14.5% discount)	\$ 605.34	\$ 658.35		Local Govt Act 1995 S6.16	9%	
Lost Card fee (Member or Swim School)	\$ 5.00	\$ 5.00	Y		0%	
Special Promotions						
2 for 1 promotions	✓	✓	Y		N/A	
10-25% discount promotions on any BPLC fee at BPLC Managers discretion to achieve budget	✓	✓	Y		N/A	
5/7 day free trial	✓	✓	Y		N/A	
12 months - direct debit (10% discount - one time only conditions apply)	✓	✓	Y		N/A	
No administration fee on membership	✓	✓	Y		N/A	
Gym retention challenges (\$80 to \$150 per challenge)	✓	\$80 - \$150 per challenge	Y		N/A	
Over 70, 80 and 90 yrs, up to 50% discount on membership fees	✓	up to 50% discount on seniors memberships	Y		N/A	
Multi Entry Cards (valid for 3 years from date of purchase)						
Adult Swim						
10 entries	\$ 70.20	\$ 72.00	Y	Local Govt Act 1995 S6.16	3%	
20 entries	\$ 132.60	\$ 136.00	Y		3%	
Child Swim (3 or 4yr old)						
10 entries	NA	\$ 28.00	Y		N/A	
20 entries	NA	\$ 51.00	Y		N/A	
Child Swim (5 to 15yr old)						
10 entries	\$ 46.80	\$ 49.50	Y		6%	
20 entries	\$ 88.40	\$ 93.50	Y		6%	
Pensioner/Senior Swim						
10 entries	\$ 46.80	\$ 49.50	Y		6%	
20 entries	\$ 88.40	\$ 93.50	Y		6%	
Student Swim						
10 entries	\$ 56.70	\$ 58.50	Y		3%	
20 entries	\$ 107.10	\$ 110.50	Y		3%	
Adult Swim/Sauna/Spa/Steam Room						
10 entries	\$ 135.00	\$ 162.00	Y		20%	
20 entries	\$ 255.00	\$ 306.00	Y		20%	
Pensioner Swim/Sauna/Spa/Steam room						
10 entries	\$ 94.50	\$ 99.00	Y		5%	
20 entries	\$ 178.50	\$ 187.00	Y		5%	
Student Swim/Sauna/Spa/Steam room						
10 entries	\$ 112.50	\$ 126.00	Y		12%	
20 entries	\$ 212.50	\$ 238.00	Y		12%	
Group Fitness/Swim (30 minute class)						
10 entries	\$ 112.50	\$ 126.00	Y		12%	
20 entries	\$ 212.50	\$ 238.00	Y		12%	
Group Fitness/Swim (1 hour or 45 minute class)						
10 entries	\$ 180.00	\$ 225.00	Y		25%	
20 entries	\$ 340.00	\$ 425.00	Y	25%		
Aqua Fitness/Swim						
10 entries	\$ 180.00	\$ 225.00	Y	25%		
20 entries	\$ 340.00	\$ 425.00	Y	25%		
Gym/Swim						
10 entries	\$ 180.00	\$ 225.00	Y	25%		
20 entries	\$ 340.00	\$ 425.00	Y	25%		
RPM/Swim						
10 entries	\$ 180.00	\$ 225.00	Y	25%		
20 entries	\$ 340.00	\$ 425.00	Y	25%		
Fitness Class/Swim (Pensioner/Senior) or Gym/Swim (Pensioner/Senior)						
10 entries	\$ 99.00	\$ 108.00	Y	9%		
20 entries	\$ 187.00	\$ 204.00	Y	9%		
Fitness Class/Swim (Student) or Gym/Swim (Student)						
10 entries	\$ -	\$ 144.00	Y	NEW		
20 entries	\$ -	\$ 272.00	Y	NEW		
Pool entry for current Swim School members outside lessons (normal fees apply for accompanying adults and children)		0 Free	N/A	NEW		
Community health and wellness session	\$0.00	\$3 - \$15	Y	NEW		
Community health and wellness session 10 pass	\$0.00	\$30 - \$150	Y	NEW		
Off Peak Aquatic Wellness Memberships (T & C's apply)						
12 month Aquatic Wellness Membership	\$ -	\$492.80	Y	NEW		
Aquatic wellness Membership Direct Debit Monthly	\$ -	\$39.15	Y	NEW		

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	G S T	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change	
Aquatic Wellness Membership						
Individual 12 month membership (Pool, spa, sauna, steamroom, Aqua Fitness)	\$ -	\$ 770.00	Y	Local Govt Act 1995 S6.16	NEW	
Individual 12 months - Pensioner/Senior discount 20%	\$ -	\$ 616.00	Y		NEW	
Individual 12 months - Student discount 15%	\$ -	\$ 654.50	Y		NEW	
Individual 12 month - Ratepayer discount 10%	\$ -	\$ 693.00	Y		NEW	
Individual 3 months	\$ -	\$ 192.50	Y		NEW	
Individual 3 months - Pensioner/Senior discount 20%	\$ -	\$ 154.00	Y		NEW	
Individual 3 months - Student discount 15%	\$ -	\$ 163.62	Y		NEW	
Individual 3 months - Ratepayer discount 10%	\$ -	\$ 173.25	Y		NEW	
Individual 1 month	\$ -	\$ 71.65	Y		NEW	
Individual 1 month - Pensioner/Senior 20% discount	\$ -	\$ 57.32	Y		NEW	
Individual 1 month - Student discount 15%	\$ -	\$ 60.90	Y		NEW	
Individual 1 month Ratepayer discount 10%	\$ -	\$ 64.49	Y		NEW	
Personal Training 1 to 1 (1/2 hour session)						
10 sessions - member	\$ 484.50	\$ 493.00	Y			2%
20 sessions - member	\$ 912.00	\$ 928.00	Y			2%
10 sessions - non-member	\$ 518.50	\$ 527.00	Y			2%
20 sessions - non-member	\$ 976.00	\$ 992.00	Y			2%
Personal Training 1 to 1 (45 minute session)						
45 minute session - member	\$ -	\$ 70.00	Y		NEW	
45 minute session - Non member	\$ -	\$ 77.00	Y		NEW	
10 sessions - member	\$ -	\$ 595.00	Y		NEW	
20 sessions - member	\$ -	\$ 1,120.00	Y		NEW	
10 sessions - non member	\$ -	\$ 654.50	Y		NEW	
20 sessions - non member	\$ -	\$ 1,232.00	Y		NEW	
Personal Training 1 to 1 (1 hour session)						
10 sessions - member	\$ 701.25	\$ 714.00	Y		2%	
20 sessions - member	\$ 1,320.00	\$ 1,344.00	Y		2%	
10 sessions - non-member	\$ 765.00	\$ 782.00	Y		2%	
20 sessions - non-member	\$ 1,440.00	\$ 1,472.00	Y		2%	
Personal Training 2 to 1 (1 hour session)						
10 sessions - member	\$ 450.50	\$ 459.00	Y		2%	
20 sessions - member	\$ 848.00	\$ 864.00	Y		2%	
10 sessions - non-member	\$ 535.50	\$ 552.50	Y		3%	
20 sessions - non-member	\$ 1,008.00	\$ 1,040.00	Y		3%	
Special group training programs (i.e. Bootcamps, challenges, 4+ participants)						
10 sessions - member	\$ 250.00	\$ 250.00	Y		0%	
20 sessions - member	\$ 400.00	\$ 400.00	Y		0%	
10 sessions - non-member	\$ 300.00	\$ 300.00	Y		0%	
20 sessions - non-member	\$ 500.00	\$ 500.00	Y		0%	
Crèche						
10 entries - member	\$ 26.00	\$ 30.00	Y		15%	
20 entries - member	\$ 52.00	\$ 60.00	Y		15%	
VACATION CLASSES/IN TERM CLASSES						
In term Swimming						
Term 1 & 4	\$ 3.75	\$ 3.80	N		1%	
Term 2 & 3	\$ 3.25	\$ 3.40	N		5%	
Vacation Swimming						
Child Single Entry	\$ 4.50	\$ 4.70	N		4%	
Adult Spectator	Free	Free	N/A		N/A	
CRÈCHE (PER 1.5 HR SESSION)						
Non-member - 1st child	\$ 7.20	\$ 7.50	Y		4%	
Member - 1st child	\$ 2.60	\$ 3.00	Y		15%	
CARNIVAL FEES						
Carnival entry fee (School Child & Adult Swimmer)	\$ 4.50	\$ 4.50	Y		0%	
Carnival entry fee (Adult Spectator)	Free	Free	Free			
LANE/POOL FEES						
Clubs/Groups/Carnivals						
12m Pool (whole pool)	per hour \$ -	\$ 35.00	Y		NEW	
25m lane	per hour \$ 14.50	\$ 15.00	Y		3%	
50m lane	per hour \$ 16.50	\$ 17.00	Y		3%	
30m Pool						
Lane	per hour \$ 14.50	\$ 15.00	Y		3%	
Half pool	per hour \$ 35.00	\$ 37.50	Y		7%	
Whole pool	per hour \$ 52.50	\$ 55.00	Y		5%	
Commercial use & casual Use by licensed coach						
25m and 50m	Per hour \$ 26.50	\$ 27.00	Y		2%	
30m Pool	Per hour \$ 24.00	\$ 25.00	Y		4%	

FEES AND CHARGES 2024/25



Methodology	2023/24	2024/25	G S T	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change	
ROOM HIRE						
Indoor Cycling Room						
Community Group (RPM Class)	\$ 130.00	\$ 135.00	Y	Local Govt Act 1995 S6.16	4%	
Commercial Group	\$150 to \$401	\$150 to \$400	Y		N/A	
Group Fitness Rooms (Studio 2 and Yoga rooms)						
Community Group	per hour \$ 45.00	\$ 45.00	Y		0%	
Commercial Group	per hour \$ 80.00	\$ 80.00	Y		0%	
Club Room and Meeting Room						
Community Group	per hour \$ 35.00	\$ 35.00	Y		0%	
Commercial Group	per hour \$ 70.00	\$ 70.00	Y		0%	
Crèche Room						
Community Group	per hour \$ 35.00	\$ 35.00	Y		0%	
Commercial Group	per hour \$ 70.00	\$ 70.00	Y		0%	
Lounge Café and Board Room (Exclusive Use)						
Community Group	per hour \$ 18.00	\$ 18.00	Y		0%	
Commercial Group	per hour \$ 36.00	\$ 36.00	Y		0%	
Film/Camera Shoot						
Venue hire (during standard hours and applies to commercial operators only - does not include pool or room hire which are applicable at normal charges)	\$ 175.00	\$ 180.00	Y		3%	
Entry (per person)	\$ 12.00	\$ 12.00	Y		0%	
Meeting beyond normal closing hours						
First 2 hours	per hour \$ 175.00	\$ 180.00	Y		3%	
Thereafter	per hour \$ 225.00	\$ 240.00	Y		7%	
Additional staff hire costs						
Centre Supervisor	per hour \$ 80.00	\$ 80.00	Y		0%	
Lifeguard	per hour \$ 55.00	\$ 55.00	Y		0%	
Group Fitness Instructor	per hour \$ 77.50	\$ 80.00	Y		3%	
Health and Fitness staff	per hour \$ 57.50	\$ 57.50	Y		0%	
Security Staff (min 2 persons - per person per hour rate)	per hour \$ 70.00	\$ 75.00	Y		7%	
Equipment Hire						
Marquee hire /per day (Carnivals/events)	\$ 20.00	\$ 20.00	Y		0%	
Projector hire /per day	\$ 35.00	\$ 35.00	Y		0%	
Marquee hire /per hour (Birthday parties)	per hour \$ 20.00	\$ 25.00	Y		25%	
Birthday party package (Tables and chairs)	per booking \$ 35.00	\$ 50.00	Y		43%	
LEARN TO SWIM PROGRAMME						
Direct debit admin fees						
Initial setup fee (all new enrolments)	\$ 11.00	\$ 11.00	N		0%	
Renew setup fee (re-joining students)	\$ 5.50	\$ 5.50	N		0%	
Adults						
One lesson per week	\$ 18.50	\$ 19.25	N		4%	
Seniors						
One lesson per week	\$ -	\$ 14.50	N		NEW	
Children (Direct debit 4 weekly billing)						
One lesson per week	\$ 17.60	\$ 18.30	N		4%	
Second child	\$ 17.60	\$ 18.30	N		4%	
3 or more children	\$ 17.60	\$ 18.30	N		4%	
2nd lesson per week for same student	25% discount	25% discount	N		N/A	
Pensioner/Senior discount (only one discount can be applied)	20% discount	20% discount	N		N/A	
One on one (Special needs)	\$ 30.00	\$ 31.20	N		4%	
One on one	\$ 51.25	\$ 53.30	N		4%	
Angelfish	\$ 17.60	\$ 18.30	N		4%	
Special Promotions (Swim School)						
2 for 1 promotions	✓	✓	N	N/A		
Free trial (First lesson or direct debit fee free)	✓	✓	N	N/A		
No administration fee on Swim School membership	✓	✓	N	N/A		
Puggle (baby lessons 4 to 6 months - space permitting))	Free	Free	N	N/A		
Children (Invoice to school)						
Inhouse Intern swimming lessons (per child per lesson)	per child per lesson \$ -	\$ 12.50		NEW		
CALD Inhouse Intern swimming lessons (per child per lesson)	per child per lesson \$ 9.00	\$ 9.30	N	3%		

FEES AND CHARGES 2024/25



Methodology		2023/24	2024/25	G S T	Reference (Act, Regulation, Local Law, Policy)	Fee Comparison % Change
Children or adults (Invoice to school/organisation)						
	per child/adult per lesson	\$ -	Range of \$5.00 to \$10.00 dependant on cohort/funding		Local Govt Act 1995 S6.16	NEW
Refugee or social disadvantage per child/adult per lesson						
Insurance Membership 1 month (Full)		\$ 140.00	\$ 145.00	Y		4%
Insurance Membership 3 month (Full)		\$ 405.00	\$ 420.00	Y		4%
Insurance Membership 1 month (Pool)		\$ 95.00	\$ 100.00	Y		5%
Insurance Membership 3 month (Pool)		\$ 260.00	\$ 270.00	Y		4%
Membership (under Special promotions section)		CEO Determined				
Service interruption discount						